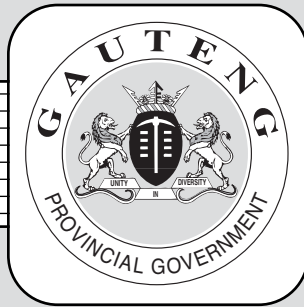


**THE PROVINCE OF
GAUTENG**



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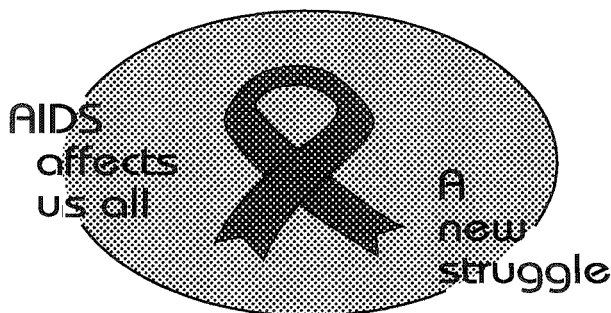
Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

Vol. 16

**PRETORIA, 10 MAY
MEI 2010**

No. 75

We all have the power to prevent AIDS



Prevention is the cure

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DEPARTMENT OF HEALTH

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 No.***GENERAL NOTICE**

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GENERAL NOTICE

NOTICE 1333 OF 2010



Department of Finance

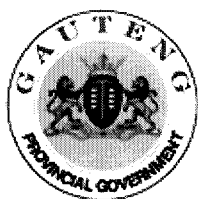
Incorporating Gauteng Treasury, GSSC and the Gauteng Fund Project Office

DEPARTMENT OF FINANCE

In accordance with section 29 of the Division of Revenue Bill of 2010, I hereby give notice of the recommended allocations for the 2010/11 financial year as set out in the attached schedules. These allocations will be received by institutions listed in this gazette according to the transfer mechanism as per attached schedule and for purposes and conditions set out therein.

A handwritten signature in black ink, appearing to be "M. Nkomfe", is written over a horizontal dashed line.

M. Nkomfe
MEC: Finance
Date: 03/04/2010



Department of Finance

Incorporating Gauteng Treasury, GSSC and the Gauteng Fund Project Office

ALLOCATIONS TO SCHOOLS AND CENTRAL, GENERAL AND DISTRICT HOSPITALS IN GAUTENG PROVINCE IN TERMS OF SECTION 29 OF THE DIVISION OF REVENUE BILL OF 2010

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FRAMEWORK FOR THE ALLOCATIONS TO PUBLIC SCHOOLS

NAME OF ALLOCATION	TRANSFERS TO SCHOOLS
Transferring Provincial Department	Gauteng Department of Education
Purpose/Programme Description	Programme 2: Public Ordinary School Education To provide ordinary education from Grades 1 to 12, in accordance with the South African schools Act Programme 3: Independent School Education To support Independent Schools in accordance with the South African Schools Act, 1996 Programme 4: Education in Special Schools To provide compulsory public education in Special Schools in accordance with the South African Schools Act, 1996 and White Paper 6 on inclusive education Programme 5: Further Education and Training To provide Further education and training (FET) at public FET colleges in accordance with the FET Act.
Measurable Outputs	- Increased pass rates in Grade 12 - Improve the reading and mathematical skills of learners at primary level - Increased access to Learners with Special Education Needs (LSEN) and to ensure that these learners are correctly placed - Improved quality assurance and assessment in FET institutions
Conditions	- Public Ordinary Schools and Special Schools must comply with South African Schools Act and submit Audited Financial Statements - Independent Schools must comply with South African Schools act and Provincial Regulations and post registration requirements as well as with the subsidy requirements - Further Education and Training Colleges must comply with the Further Education and Training Act
Allocation Criteria	- Funds utilisation rate - Operational needs
Source of Allocation	- Equitable share - Conditional grant
Monitoring Mechanisms in place	Submission of quarterly reports and regular Management meetings are in place

Public Ordinary Schools

EMIS Number	Name of School	Primary/Secondary	District	Main appropriation	Adjusted appropriation R	Revised Appropriation	Medium term estimates		
							R		
							2009/10	2010/11	2011/12
310045	ACTONVILLE PRIMARY SCHOOL	Primary School	EN	550 346	-	550 346	538 230	538 230	565 142
310128	ARBOR PRIMARY SCHOOL	Primary School	EN	133 946	-	133 946	149 058	149 058	168 223
260018	ASTON MANOR PRIMARY SCHOOL	Primary School	EN	357 422	-	357 422	351 364	351 364	368 932
211268	BAPS-ONTEIN PRIMARY FARM SCHOOL	Primary School	EN	38 349	-	38 349	60 554	60 554	73 071
400277	BARCELONA PRIMARY SCHOOL	Primary School	EN	-	-	-	35 000	40 000	45 000
160184	BEDFORDVIEW HIGH SCHOOL	Secondary School	EN	121 565	-	121 565	124 362	133 668	140 351
160200	BEDFORDVIEW PRIMARY SCHOOL	Primary School	EN	140 057	-	140 057	153 644	165 142	173 399
211276	BEKEKAYO PRIMARY FARM SCHOOL	Secondary School	EN	58 782	-	58 782	63 340	69 146	75 399
310151	BENONI HIGH SCHOOL	Secondary School	EN	248 918	-	248 918	269 716	289 898	304 393
310177	BENONI JUNIOR SCHOOL	Primary School	EN	317 544	-	317 544	315 864	338 742	355 679
310052	BENONI PRIMARY SCHOOL	Primary School	EN	483 242	-	483 242	484 640	508 872	523 345
310193	BENONI WEST PRIMARY SCHOOL	Primary School	EN	349 541	-	349 541	375 955	403 186	423 345
310920	BHEKIMFUNDO PRIMARY SCHOOL	Primary School	EN	684 336	-	684 336	751 545	805 164	845 422
260026	BIRCH ACRES PRIMARY SCHOOL	Primary School	EN	135 554	-	135 554	157 172	168 934	177 380
260820	BOITUMELONG SECONDARY SCHOOL	Secondary School	EN	665 146	-	665 146	773 482	829 505	870 980
260638	BOJELONG PRIMARY SCHOOL	Primary School	EN	426 139	-	426 139	480 848	504 891	540 891
260646	BOKOMOSO SECONDARY SCHOOL	Secondary School	EN	761 136	-	761 136	803 784	862 002	905 102
260059	BONAERO PARK PRIMARY SCHOOL	Primary School	EN	132 499	-	132 499	148 705	159 833	167 824
400245	CHIEF LUTHULLI PRIMARY SCHOOL	Primary School	EN	-	-	-	35 000	40 000	45 000
260349	CHLOORKOP PRIMARY SCHOOL	Primary School	EN	387 355	-	387 355	440 669	472 586	496 216
260063	CRESSLAWN PRIMARY SCHOOL	Primary School	EN	138 449	-	138 449	149 411	160 591	168 621
310250	CRYSTAL PARK PRIMARY SCHOOL	Primary School	EN	122 369	-	122 369	140 238	150 732	158 269
310987	DAVEYTON INTERMEDIATE SCHOOL	Secondary School	EN	940 962	-	940 962	1 017 450	1 090 040	1 144 542
160291	DAWNVIEW HIGH SCHOOL	Secondary School	EN	132 338	-	132 338	156 467	168 175	176 584
310995	DINOTO TECHNICAL SECONDARY SCHOOL	Secondary School	EN	801 351	-	801 351	843 885	904 092	949 297
160358	DUNVEGAN PRIMARY SCHOOL	Primary School	EN	130 730	-	130 730	142 355	153 007	160 658
160382	EASTLEIGH PRIMARY SCHOOL	Primary School	EN	115 776	-	115 776	127 890	137 460	144 333
260703	ECALENI PRIMARY SCHOOL	Primary School	EN	393 009	-	393 009	431 775	462 580	485 709
160390	EDENGLIN HIGH SCHOOL	Secondary School	EN	217 884	-	217 884	243 256	261 458	274 531
160408	EDENGLIN PRIMARY SCHOOL	Primary School	EN	174 950	-	174 950	193 687	208 181	218 590
160416	EDENVALE HIGH SCHOOL	Secondary School	EN	176 880	-	176 880	197 568	212 352	222 970
260091	EDLEEN PRIMARY SCHOOL	Primary School	EN	157 102	-	157 102	187 513	201 545	211 622
260729	EMMANWENI PRIMARY SCHOOL	Primary School	EN	830 403	-	830 403	937 935	1 004 852	1 055 095
260745	ENDULWENI PRIMARY SCHOOL	Primary School	EN	718 230	-	718 230	775 485	830 812	872 353
260752	ENTSHONALANGA PRIMARY SCHOOL	Primary School	EN	827 554	-	827 554	869 011	931 954	978 551
310870	EPHES MAMKELI SECONDARY SCHOOL	Secondary School	EN	1 131 414	-	1 131 414	1 190 160	1 275 072	1 338 826
311050	ETWATWA SECONDARY SCHOOL	Secondary School	EN	1 225 026	-	1 225 026	1 285 920	1 377 664	1 446 547
310268	FARRARMERE PRIMARY SCHOOL	Primary School	EN	111 113	-	111 113	124 538	133 858	140 550
260828	GAHLANSO PRIMARY SCHOOL	Primary School	EN	689 178	-	689 178	737 865	790 508	830 033
310284	GEKOMBEERDE SKOOL NOORDERLIG	Secondary School	EN	477 582	-	477 582	449 113	471 569	491 569
260709	HOERSKOOI BIRCHLEIGH	Secondary School	EN	137 162	-	137 162	166 698	179 172	188 131
310318	HOERSKOOI BRANDWAG	Secondary School	EN	173 278	-	173 278	180 429	189 450	198 450
160572	HOERSKOOI EDENVALE	Secondary School	EN	65 124	-	65 124	68 796	73 944	77 641
160598	HOERSKOOI GOUDRIFF	Secondary School	EN	138 610	-	138 610	149 234	168 422	177 641
310326	HOERSKOOI HANS MOORE	Secondary School	EN	134 750	-	134 750	148 176	159 264	167 227
260117	HOERSKOOI JEUGLAND	Secondary School	EN	220 778	-	220 778	240 433	258 425	271 346
260125	HOERSKOOI KEMPTON PARK	Secondary School	EN	266 606	-	266 606	286 297	307 721	323 107
162339	HOERSKOOI PRIMROSE	Secondary School	EN	130 570	-	130 570	146 412	157 368	165 236
160822	HOERSKOOI VRYBURGER HIGH SCHOOL	Secondary School	EN	115 454	-	115 454	127 537	137 081	143 935
311100	HULWAZI SECONDARY SCHOOL	Secondary School	EN	1 392 075	-	1 392 075	1 533 870	1 643 304	1 725 469
160655	HURLI VALE PRIMARY SCHOOL	Primary School	EN	146 006	-	146 006	160 348	172 346	180 964
260836	IKUSASA COMPREHENSIVE SCHOOL	Secondary School	EN	1 233 903	-	1 233 903	1 300 455	1 393 236	1 462 898
260877	INQAYIZIVELE SECONDARY SCHOOL	Secondary School	EN	813 010	-	813 010	911 126	977 119	1 025 975
260893	INXIWENI PRIMARY SCHOOL	Primary School	EN	793 281	-	793 281	825 075	883 940	928 137
260901	IPONT SHE PRIMARY SCHOOL	Primary School	EN	320 269	-	320 269	327 251	350 953	368 501
311126	ISAAC MAKAU PRIMARY SCHOOL	Primary School	EN	332 484	-	332 484	361 665	387 468	406 841
260919	ISEKELO PRIMARY SCHOOL	Primary School	EN	754 545	-	754 545	817 380	875 696	919 481
260943	ISIZIBA PRIMARY SCHOOL	Primary School	EN	874 788	-	874 788	912 285	977 372	1 026 241
260976	JIVANA SECONDARY SCHOOL	Secondary School	EN	922 574	-	922 574	980 976	1 052 028	1 104 629
260166	KEMPTON PARK PRIMARY SCHOOL	Primary School	EN	114 168	-	114 168	133 888	143 906	151 102
311183	KGOTHALONG PRIMARY SCHOOL	Primary School	EN	325 221	-	325 221	359 955	385 636	404 918
260984	KHATLAMPING PRIMARY SCHOOL	Primary School	EN	400 111	-	400 111	402 234	431 757	454 335

EMIS Number	Name of School	Primary/Secondary	District	Main appropriation	Adjusted appropriation	Revised Appropriation	Medium term estimates			
							R			
					2009/10		2010/11	2011/12	2012/13	
260992	KHULA SIZWE PRIMARY SCHOOL	Primary School	EN	431,471	-	431,471	429,731	461,216	485,266	
311662	KINGSWAY INTERMEDIATE SCHOOL	Primary School	EN	937,734	-	937,734	1,033,695	1,107,444	1,162,816	
160846	KLOPPERPARK PRIMARY SCHOOL	Primary School	EN	556,023	-	556,023	566,865	607,308	637,673	
311209	KUZUMISELA PRIMARY SCHOOL	Primary School	EN	712,581	-	712,581	706,230	756,616	794,447	
260323	LAERSKOOI BIRCHLEIGH	Primary School	EN	112,560	-	112,560	113,249	121,723	127,809	
260331	LAERSKOOI BREDELL	Primary School	EN	168,226	-	168,226	176,165	188,924	198,371	
310466	LAERSKOOI BRENTWOODPARK	Primary School	EN	82,169	-	82,169	91,522	98,402	103,323	
160895	LAERSKOOI DIE PRESIDENT	Primary School	EN	88,118	-	88,118	91,728	98,592	103,522	
260356	LAERSKOOI EDLEEN	Primary School	EN	99,214	-	99,214	109,544	117,742	123,629	
260364	LAERSKOOI IMPALA	Primary School	EN	377,926	-	377,926	427,788	477,788	449,177	
260372	LAERSKOOI JEUGPARK PRIMARY SCHOOL	Primary School	EN	147,936	-	147,936	174,636	187,704	197,089	
260380	LAERSKOOI KEMPTON PARK	Primary School	EN	217,622	-	217,622	230,670	230,670	242,204	
260398	LAERSKOOI KREFT	Primary School	EN	115,615	-	115,615	139,709	150,163	157,671	
260406	LAERSKOOI KRUISIG	Primary School	EN	136,198	-	136,198	153,468	164,952	173,200	
160978	LAERSKOOI M.W. DE WET PRIMARY SCHOOL	Primary School	EN	63,034	-	63,034	70,913	76,219	80,030	
260414	LAERSKOOI MOOIFONTEIN PRIMARY SCHOOL	Primary School	EN	169,805	-	169,805	186,984	200,976	211,025	
260422	LAERSKOOI NOBEL	Primary School	EN	394,702	-	394,702	395,168	395,168	414,926	
310524	LAERSKOOI NORTHMEAD	Primary School	EN	87,154	-	87,154	103,547	111,295	116,860	
160986	LAERSKOOI OOSTERKUIJN	Primary School	EN	112,238	-	112,238	120,658	129,686	136,171	
310540	LAERSKOOI PUTFONTEIN	Primary School	EN	689,178	-	689,178	813,960	872,032	915,634	
310557	LAERSKOOI RYNFIELD	Primary School	EN	358,267	-	358,267	371,333	398,228	418,140	
260430	LAERSKOOI VAN RIEBEEKPARK	Primary School	EN	166,106	-	166,106	179,752	193,202	202,863	
310565	LAERSKOOI VERKENNER	Primary School	EN	334,030	-	334,030	334,859	334,859	351,602	
161000	LAERSKOOI WESTWOOD	Primary School	EN	82,008	-	82,008	90,140	96,886	101,730	
311258	LISIBA SECONDARY SCHOOL	Secondary School	EN	770,298	-	770,298	770,298	770,298	808,813	
310060	LIVERPOOL SECONDARY SCHOOL	Secondary School	EN	591,820	-	591,820	583,432	583,432	612,604	
311290	MABUYA SECONDARY SCHOOL	Secondary School	EN	1,187,097	-	1,187,097	1,377,405	1,475,676	1,549,460	
311316	MAGALELASE PRIMARY SCHOOL	Primary School	EN	598,794	-	598,794	604,485	647,612	679,983	
261032	MARHULANA PRIMARY SCHOOL	Primary School	EN	195,214	-	195,214	187,541	201,125	211,181	
261040	MASHAMONG PRIMARY SCHOOL	Primary School	EN	397,536	-	397,536	418,584	448,902	471,347	
261057	MASHAKAZI SECONDARY SCHOOL	Secondary School	EN	923,059	-	923,059	849,494	911,023	956,574	
261065	MASISEBENZIE COMPREHENSIVE SCHOOL	Secondary School	EN	655,804	-	655,804	699,924	750,619	788,150	
261073	MEHLARENG COMBINED FARM SCHOOL	Secondary School	EN	152,523	-	152,523	200,070	214,344	225,061	
261099	MODUOPO PRIMARY SCHOOL	Primary School	EN	427,109	-	427,109	452,995	485,806	510,096	
261115	MORITING PRIMARY SCHOOL	Primary School	EN	401,899	-	401,899	435,533	467,078	490,432	
261123	MVELAPHANDA PRIMARY SCHOOL	Primary School	EN	546,339	-	546,339	531,810	569,752	596,240	
260471	NORKEM PARK HIGH SCHOOL	Secondary School	EN	229,140	-	229,140	262,130	281,746	295,833	
260497	NORKEM PARK PRIMARY SCHOOL	Primary School	EN	162,086	-	162,086	184,162	197,942	207,840	
311415	NOUBELA PRIMARY SCHOOL	Primary School	EN	491,463	-	491,463	460,845	493,724	518,410	
261131	NYIKO PRIMARY SCHOOL	Primary School	EN	513,888	-	513,888	518,222	555,757	583,545	
312075	PETIT HIGH SCHOOL	Secondary School	EN	864,297	-	864,297	1,034,550	1,108,360	1,163,778	
260885	PHOMOLONG PRIMARY SCHOOL	Primary School	EN	1,230,070	-	1,230,070	1,335,406	1,431,507	1,504,072	
400138	PHUMOLONG SECONDARY SCHOOL	Secondary School	EN	30,000	-	30,000	35,000	40,000	45,000	
261149	PHUTHUMANI PRIMARY SCHOOL	Primary School	EN	486,254	-	486,254	516,168	553,554	581,232	
310078	PIONEER PRIMARY SCHOOL	Primary School	EN	486,504	-	486,504	492,562	492,562	517,190	
161331	PRIMROSE HILL PRIMARY SCHOOL	Primary School	EN	134,750	-	134,750	144,824	155,662	163,445	
161349	PRIMROSE PRIMARY SCHOOL	Primary School	EN	385,848	-	385,848	523,318	523,318	549,484	
261694	REAGILE PRIMARY SCHOOL	Primary School	EN	1,438,881	-	1,438,881	1,541,565	1,651,548	1,734,125	
260133	RHODESFIELD TECHNICAL HIGH SCHOOL	Secondary School	EN	526,580	-	526,580	539,162	566,120	596,120	
310714	RYNFIELD PRIMARY SCHOOL	Primary School	EN	157,262	-	157,262	174,989	188,083	197,487	
310086	RYNSOORD PRIMARY SCHOOL	Primary School	EN	350,432	-	350,432	392,838	392,838	412,480	
261164	SAFTOLA PRIMARY SCHOOL	Primary School	EN	140,039	-	140,039	85,398	70,890	75,424	
312083	SAZAKHELA PRIMARY SCHOOL	Primary School	EN	2,751,870	-	2,751,870	1,464,615	1,569,108	1,647,563	
261180	SEDIENG PRIMARY SCHOOL	Primary School	EN	352,934	-	352,934	344,112	369,036	387,488	
261198	SEOTLOANA PRIMARY SCHOOL	Primary School	EN	457,166	-	457,166	481,243	516,100	541,905	
261206	SHUKUMANI PRIMARY SCHOOL	Primary School	EN	473,709	-	473,709	487,350	522,120	548,226	
311498	SIBONELI PRIMARY SCHOOL	Primary School	EN	602,829	-	602,829	616,455	660,436	693,458	
311506	SIPHETHU PRIMARY SCHOOL	Primary School	EN	834,438	-	834,438	853,290	914,168	959,876	
261214	SIPHWE PRIMARY SCHOOL	Primary School	EN	569,640	-	569,640	595,776	638,928	670,874	
260562	SIR PIERRE VAN RYNEVELD HIGH SCHOOL	Secondary School	EN	227,928	-	227,928	236,711	245,342	257,610	
261222	SIZWE SECONDARY SCHOOL	Secondary School	EN	800,544	-	800,544	857,376	900,245	900,245	
311522	SOLOMON MOTLANA PRIMARY SCHOOL	Primary School	EN	355,887	-	355,887	373,635	400,292	420,307	
311530	SOZIZWE PRIMARY SCHOOL	Primary School	EN	320,379	-	320,379	347,985	372,812	391,453	

EMIS Number	Name of School	Primary/Secondary	District	Main appropriation	Adjusted appropriation	Revised Appropriation	Medium term estimates		
							2009/10	2010/11	2011/12
161505	SUMMERFIELDS PRIMARY SCHOOL	Primary School	EN	127,032	-	127,032	145,706	156,610	164,440
161513	SUNNYRIDGE PRIMARY SCHOOL	Primary School	EN	158,227	-	158,227	185,044	198,890	208,835
261305	TEMBISA SECONDARY SCHOOL	Secondary School	EN	1,021,474	-	1,021,474	1,062,638	1,139,605	1,196,585
261347	THUTHUKA PRIMARY SCHOOL	Primary School	EN	462,499	-	462,499	381,605	409,244	429,707
261362	THUTO-KE-MAATLA COMPREHENSIVE SCHOOL	Secondary School	EN	908,515	-	908,515	1,018,980	1,069,929	1,089,929
261370	LAMATLAMA PRIMARY SCHOOL	Primary School	EN	650,602	-	650,602	750,740	788,277	788,277
261388	TLAKANANG PRIMARY SCHOOL	Primary School	EN	610,899	-	610,899	618,165	662,268	695,381
310813	TOM NEWBY SCHOOL	Primary School	EN	160,800	-	160,800	168,874	179,362	188,330
261396	TSHEPISA PRIMARY SCHOOL	Primary School	EN	453,773	-	453,773	438,614	470,383	493,902
261404	UKUKHULA PRIMARY FARM SCHOOL	Primary School	EN	42,715	-	42,715	65,971	71,503	76,069
261438	UMTHAMBEKA PRIMARY SCHOOL	Primary School	EN	264,978	-	264,978	299,111	322,128	340,244
311613	UNITY SECONDARY SCHOOL	Secondary School	EN	495,466	-	495,466	544,416	583,848	613,040
261446	WELLOMI AMBO PRIMARY SCHOOL	Primary School	EN	534,208	-	534,208	518,910	544,855	544,855
310094	WILLIAM HILLS SECONDARY SCHOOL	Primary School	EN	367,478	-	367,478	388,795	416,956	437,803
310847	WILLOWMOORE HIGH SCHOOL	Secondary School	EN	422,662	-	422,662	404,488	404,488	424,712
161638	WIT DEEP PRIMARY SCHOOL	Primary School	EN	493,682	-	493,682	487,448	487,448	511,821
310854	WORDSWORTH HIGH SCHOOL	Secondary School	EN	106,128	-	106,128	118,188	127,032	133,384
161679	WYCHWOOD PRIMARY SCHOOL	Primary School	EN	151,956	-	151,956	167,051	179,551	188,529
261479	ZITIKENI SECONDARY SCHOOL	Secondary School	EN	263,290	-	263,290	262,358	262,358	275,476
340380	ABRAM HLOPHE PRIMARY SCHOOL	Primary School	ES	2,109,498	-	2,109,498	2,287,125	2,450,300	2,572,815
160119	AFRIKAANSE HOERSKOOI GERMIJON	Secondary School	ES	586,943	-	586,943	1,023,776	1,097,643	1,153,515
340398	AKANYANG PRIMARY SCHOOL	Primary School	ES	124,129	-	124,129	130,536	140,304	147,319
340406	ALAFANG SECONDARY SCHOOL	Secondary School	ES	214,054	-	214,054	63,317	67,903	71,298
340083	ALBERTON HIGH SCHOOL	Secondary School	ES	1,271,025	-	1,271,025	1,247,445	1,336,444	1,403,266
340109	ALBERTON PRIMARY SCHOOL	Primary School	ES	181,222	-	181,222	208,681	224,297	236,512
340117	ALBERTON PRIMARY SCHOOL	Primary School	ES	161,604	-	161,604	179,222	192,634	202,265
161026	ALSTON PRIMARY SCHOOL	Primary School	ES	156,458	-	156,458	177,988	191,306	200,872
160234	BOKSBURG HIGH SCHOOL	Primary School	ES	156,137	-	156,137	178,693	192,055	201,668
161695	BOPANG-KGOTSO PRIMARY SCHOOL	Primary School	ES	716,708	-	716,708	716,242	716,242	752,054
340133	BRACKEN HIGH SCHOOL	Primary School	ES	414,628	-	414,628	423,995	445,194	445,194
340463	BRACKENHURST PRIMARY SCHOOL	Primary School	ES	195,050	-	195,050	213,973	229,985	241,484
340471	BUHLBUZIE SECONDARY SCHOOL	Primary School	ES	186,689	-	186,689	207,976	223,538	234,715
340497	CATHULA PRIMARY SCHOOL	Primary School	ES	875,377	-	875,377	898,322	963,239	1,012,390
160275	CHIVIRIKANI PRIMARY SCHOOL	Primary School	ES	739,320	-	739,320	746,774	800,863	840,906
160289	COLIN MANN PRIMARY SCHOOL	Primary School	ES	132,660	-	132,660	144,119	154,903	162,648
340521	DAVIN PARK PRIMARY SCHOOL	Primary School	ES	546,152	-	546,152	582,034	582,034	611,136
160317	DE BRUYN PRIMARY SCHOOL	Primary School	ES	620,583	-	620,583	664,100	697,305	724,010
160325	DINWIDDIE HIGH SCHOOL	Secondary School	ES	181,222	-	181,222	208,505	224,107	235,313
160010	DINWIDDIE PRIMARY SCHOOL	Primary School	ES	123,494	-	123,494	142,002	152,628	160,259
340547	DROMMEDARIS PRIMARY SCHOOL	Primary School	ES	643,330	-	643,330	690,278	740,275	777,289
340018	EDENPARK PRIMARY SCHOOL	Primary School	ES	453,534	-	453,534	430,920	461,664	484,747
340026	EDENPARK SECONDARY SCHOOL	Primary School	ES	381,984	-	381,984	407,773	437,308	459,173
340562	EKETANG SECONDARY SCHOOL	Secondary School	ES	361,927	-	361,927	579,446	622,163	654,921
160028	EKURHULENI PRIMARY SCHOOL	Primary School	ES	437,527	-	437,527	407,773	437,308	459,173
340570	ENCOCHELENI PRIMARY SCHOOL	Primary School	ES	1,098,327	-	1,098,327	894,330	958,136	1,006,043
161752	ERASMUS MONARENG SECONDARY SCHOOL	Secondary School	ES	619,090	-	619,090	719,020	771,144	810,691
161778	FORTUNE KUNENE PRIMARY SCHOOL	Primary School	ES	768,893	-	768,893	808,406	866,959	910,307
160440	FREEWAY PARK PRIMARY SCHOOL	Primary School	ES	591,941	-	591,941	658,949	706,676	742,010
340804	FUMANA SECONDARY SCHOOL	Secondary School	ES	152,921	-	152,921	175,694	188,842	198,284
161190	GALWAY PRIMARY SCHOOL	Primary School	ES	265,154	-	265,154	35,000	40,000	45,000
160457	GERMIJON HIGH SCHOOL	Secondary School	ES	166,910	-	166,910	274,940	274,940	288,687
400109	GERMIJON SOUTH PRIMARY SCHOOL	Primary School	ES	338,316	-	338,316	183,985	197,753	207,640
340141	GLENVIEW PRIMARY SCHOOL	Primary School	ES	139,574	-	139,574	35,000	40,000	45,000
160036	GOEDE HOOP PRIMARY SCHOOL	Primary School	ES	691,810	-	691,810	150,469	161,729	169,815
342064	GREENFIELDS PRIMARY SCHOOL	Primary School	ES	1,298,463	-	1,298,463	801,414	801,414	841,485
400137	GREENFIELDS SECONDARY SCHOOL	Secondary School	ES	30,000	-	30,000	1,470,180	1,543,689	1,543,689
340646	HLEZIPHU PRIMARY SCHOOL	Primary School	ES	230,619	-	230,619	35,000	40,000	45,000
340182	HOERSKOOI ALBERTON	Secondary School	ES	160,800	-	160,800	241,567	259,063	272,016
340190	HOERSKOOI DINAMIKA	Secondary School	ES	156,941	-	156,941	174,636	187,704	197,089

EMIS Number	Name of School	Primary/Secondary	District	Main appropriation	Adjusted appropriation R	Revised Appropriation	Medium term estimates R			
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160564	HOERSKOOL DR E G JANSEN	Secondary School	ES	210,166	-	210,166	-	226,674	243,636	255,818
160580	HOERSKOOL ELSBURG	Secondary School	ES	73,003	-	73,003	-	74,617	80,201	84,211
160549	HOERSKOOL ELSBARK	Secondary School	ES	119,796	-	119,796	-	124,538	133,858	140,550
340222	HOERSKOOL MARAIS VILJOEN	Secondary School	ES	229,783	-	229,783	-	261,601	281,177	295,236
160606	HOERSKOOL OOSTERLIG	Secondary School	ES	142,951	-	142,951	-	158,407	170,261	178,774
160614	HOERSKOOL VOORTREKKER	Secondary School	ES	424,060	-	424,060	-	445,030	445,030	467,282
340661	IGAGASI PRIMARY SCHOOL	Primary School	ES	361,845	-	361,845	-	384,029	411,844	432,436
161802	ILLINGE SECONDARY SCHOOL	Secondary School	ES	787,785	-	787,785	-	716,156	768,076	807,469
340679	INTOKOZO PRIMARY SCHOOL	Primary School	ES	414,709	-	414,709	-	434,313	466,125	490,422
340695	IZIBUKO PRIMARY SCHOOL	Primary School	ES	812,649	-	812,649	-	851,580	912,336	957,953
161836	JONGIMFUNDU PRIMARY SCHOOL	Primary School	ES	221,525	-	221,525	-	390,204	418,869	440,802
340703	KABELO PRIMARY SCHOOL	Primary School	ES	462,290	-	462,290	-	510,502	547,750	576,128
340711	KATLEHONG SECONDARY SCHOOL	Secondary School	ES	786,704	-	786,704	-	914,362	980,423	1,030,434
400248	KATLEHONG SECONDARY SCHOOL NO. 2	Secondary School	ES	-	-	-	-	35,000	40,000	45,000
341594	KATLEHONG TECHNICAL SECONDARY SCHOOL	Secondary School	ES	639,100	-	639,100	-	647,792	647,792	680,181
340729	KEKETSO PRIMARY SCHOOL	Primary School	ES	572,163	-	572,163	-	621,585	665,932	699,229
340724	KENTON PRIMARY SCHOOL	Primary School	ES	127,032	-	127,032	-	137,063	147,319	154,685
340737	KGOLAMORITI PRIMARY SCHOOL	Primary School	ES	363,957	-	363,957	-	298,395	319,684	335,668
161869	KHAYELHLE PRIMARY SCHOOL	Primary School	ES	489,163	-	489,163	-	509,491	546,394	573,713
340760	KHEHLEKILE PRIMARY SCHOOL	Primary School	ES	720,651	-	720,651	-	756,675	810,660	851,193
340794	KUMALO PRIMARY SCHOOL	Primary School	ES	677,073	-	677,073	-	729,315	781,348	820,415
161877	KUTLOANONG PRIMARY SCHOOL	Primary School	ES	395,244	-	395,244	-	404,525	434,212	456,913
340802	KWADUKATHOLE COMPREHENSIVE SCHOOL	Secondary School	ES	269,597	-	269,597	-	751,672	806,126	847,423
160861	LAERSKOOL BAANBREKER	Primary School	ES	115,776	-	115,776	-	125,597	134,995	141,745
160879	LAERSKOOL CONCORDIA	Primary School	ES	165,624	-	165,624	-	177,282	190,548	200,075
160887	LAERSKOOL DELVILLE	Primary School	ES	141,343	-	141,343	-	139,709	150,163	157,671
160903	LAERSKOOL ELANDIA	Primary School	ES	95,033	-	95,033	-	120,658	129,686	136,171
160911	LAERSKOOL ELSBURG	Primary School	ES	103,716	-	103,716	-	110,250	118,500	124,425
160929	LAERSKOOL ELSBARK	Primary School	ES	124,298	-	124,298	-	134,770	144,854	152,097
340273	LAERSKOOL GENERAL ALBERTS	Primary School	ES	137,323	-	137,323	-	150,822	162,108	170,213
160937	LAERSKOOL GERIMISTON PRIMARY SCHOOL	Primary School	ES	354,160	-	354,160	-	356,490	374,315	374,315
160945	LAERSKOOL GOURDAND	Primary School	ES	332,724	-	332,724	-	313,618	329,299	329,299
160960	LAERSKOOL LEONDALE PARALLEL MEDIUM	Primary School	ES	203,251	-	203,251	-	221,206	249,646	249,646
340281	LAERSKOOL ORION	Primary School	ES	146,650	-	146,650	-	158,231	170,071	178,575
340299	LAERSKOOL PRESIDENT STEYN	Primary School	ES	176,076	-	176,076	-	198,626	213,490	224,164
340307	LAERSKOOL RANDHART	Primary School	ES	150,830	-	150,830	-	173,401	186,377	195,696
160994	LAERSKOOL VAN DYK	Primary School	ES	138,610	-	138,610	-	172,519	185,429	194,700
161018	LAERSKOOL WITFIELD	Primary School	ES	84,269	-	84,269	-	84,848	91,198	95,757
160044	LAKESIDE PRIMARY SCHOOL	Primary School	ES	339,758	-	339,758	-	354,091	379,738	398,725
340810	LANDULWAZI COMPREHENSIVE SCHOOL	Secondary School	ES	816,983	-	816,983	-	867,388	930,098	977,593
161273	LEEUPORT PRIMARY SCHOOL	Primary School	ES	-	-	-	-	35,000	40,000	45,000
340836	LERATADIMA PRIMARY SCHOOL	Primary School	ES	30,000	620,991	650,991	-	735,060	788,328	828,873
340844	LETHUKUTHULA SECONDARY SCHOOL	Secondary School	ES	1,467,933	-	1,467,933	-	1,431,270	1,533,384	1,610,053
161893	LETHULWAZI COMPREHENSIVE SCHOOL	Secondary School	ES	26,168	-	26,168	-	165,616	179,635	191,257
340869	LUNGISANI PRIMARY SCHOOL	Primary School	ES	746,107	-	746,107	-	1,257,705	1,347,436	1,414,808
162271	MAPUDU PRIMARY SCHOOL	Primary School	ES	706,456	-	706,456	-	757,250	757,250	795,113
341107	MAGAGULA PRIMARY SCHOOL	Primary School	ES	258,321	-	258,321	-	218,898	235,642	248,774
340877	MAITJIBULO PRIMARY SCHOOL	Primary School	ES	902,226	-	902,226	-	942,210	1,009,432	1,059,904
341164	MANZINI PRIMARY SCHOOL	Primary School	ES	851,385	-	851,385	-	845,595	905,924	951,220
340885	MAPHANZELA PRIMARY SCHOOL	Primary School	ES	529,336	-	529,336	-	576,953	618,942	650,879
161059	MARTIN PRIMARY SCHOOL	Primary School	ES	136,037	-	136,037	-	148,000	159,074	167,028
161901	MATITHWALISANE SECONDARY SCHOOL	Secondary School	ES	711,202	-	711,202	-	765,264	820,692	861,727
340893	MATSEDISO PRIMARY SCHOOL	Primary School	ES	729,528	-	729,528	-	777,195	832,644	874,276
340901	MOGEBENG PRIMARY SCHOOL	Primary School	ES	850,578	-	850,578	-	943,065	1,010,348	1,060,865
340919	MOHAUNG PRIMARY SCHOOL	Primary School	ES	420,116	-	420,116	-	470,403	504,790	531,019
340927	MOHLODI PRIMARY SCHOOL	Primary School	ES	319,548	-	319,548	-	367,290	394,320	415,026
340943	MONTE PRIMARY SCHOOL	Primary School	ES	801,843	-	801,843	-	860,514	922,733	969,860
340950	MONTE PRIMARY FACTORY SCHOOL	Primary School	ES	459,990	-	459,990	-	489,915	524,868	551,111
340968	MOROJANENG PRIMARY SCHOOL	Primary School	ES	416,331	-	416,331	-	430,876	462,443	486,555
340984	MPILSWENI SECONDARY SCHOOL	Secondary School	ES	921,594	-	921,594	-	1,061,055	1,136,756	1,193,594
340992	MPONTSHENG SECONDARY SCHOOL	Secondary School	ES	1,286,358	-	1,286,358	-	1,333,800	1,428,960	1,500,408
161919	MTIMKHULU PRIMARY SCHOOL	Primary School	ES	419,837	-	419,837	-	402,149	431,276	452,840
341008	MUTINGATI PRIMARY SCHOOL	Primary School	ES	186,701	-	186,701	-	201,163	216,341	228,148

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161927	NAGENG PRIMARY SCHOOL	Primary School	ES	30,000	-	30,000	35,000	40,000	45,000
161935	NDELEHLE PRIMARY SCHOOL	Primary School	ES	232 777	-	232 777	248 017	265 981	279 280
161950	NEW COMET PRIMARY MINE SCHOOL	Primary School	ES	566 830	-	566 830	625 005	669 596	703 076
341024	NOKULUNGA PRIMARY SCHOOL	Primary School	ES	565 707	-	565 707	611 325	654 940	687 687
341032	NQUBELA PRIMARY SCHOOL	Primary School	ES	602 748	-	602 748	693 380	743 976	782 525
341057	NTUTHUKO PRIMARY SCHOOL	Primary School	ES	443 906	-	443 906	493 317	529 339	566 796
160051	OOSRAND PRIMARY SCHOOL	Primary School	ES	759 197	-	759 197	763 723	819 040	859 992
340034	OPELWEG PRIMARY SCHOOL	Primary School	ES	360 764	-	360 764	379 936	407 454	427 827
160067	PALMRIDGE SECONDARY SCHOOL	Secondary School	ES	1 375 935	-	1 375 935	1 515 060	1 623 152	1 704 310
340331	PARKLANDS HIGH SCHOOL	Primary School	ES	356 024	-	356 024	362 548	380 675	390 675
161091	PARKRAND PRIMARY SCHOOL	Primary School	ES	142 321	-	142 321	132 817	132 817	139 456
341073	PHEASANT FOLLY PRIMARY FARM SCHOOL	Primary School	ES	133 464	-	133 464	144 948	155 472	163 248
162156	PHINEAS XULU SECONDARY SCHOOL	Primary School	ES	30 000	-	30 000	30 000	40 000	45 000
341081	PHUMELELA PRIMARY SCHOOL	Primary School	ES	839 189	-	839 189	506 923	543 640	570 822
341099	PHUMLANI SECONDARY SCHOOL	Primary School	ES	244 933	-	244 933	241 263	259 302	273 257
162347	PHUMULA PRIMARY SCHOOL	Primary School	ES	30 000	-	30 000	35 000	40 000	45 000
161968	POLOKEGONG PRIMARY SCHOOL	Primary School	ES	1 483 266	-	1 483 266	1 590 300	1 703 760	1 788 948
341156	REAHILE PRIMARY SCHOOL	Primary School	ES	568 935	-	568 935	601 065	643 948	676 145
342080	REALBOHA PRIMARY SCHOOL	Primary School	ES	30 000	-	30 000	35 000	40 000	45 000
161976	REBONTSHENG PRIMARY SCHOOL	Primary School	ES	30 000	-	30 000	35 000	40 000	45 000
160069	REIGER PARK NO. 2 SECONDARY SCHOOL	Primary School	ES	465 408	-	465 408	513 086	550 249	577 762
160077	REIGER PARK PRIMARY SCHOOL	Primary School	ES	975 663	-	975 663	1 055 925	1 131 260	1 187 823
162016	RONDEBULT SECONDARY SCHOOL	Primary School	ES	584 669	-	584 669	617 861	662 612	695 743
400227	ROODEBULT SECONDARY SCHOOL	Secondary School	ES	539 609	-	539 609	582 109	624 465	656 678
341206	SAMSON PRIMARY SCHOOL	Primary School	ES	16 382	-	16 382	35 000	40 000	45 000
341222	SEKGLUTLONG PRIMARY SCHOOL	Primary School	ES	367 992	-	367 992	374 490	401 208	421 268
341230	SETSING PRIMARY SCHOOL	Primary School	ES	278 996	-	278 996	289 382	310 854	327 387
341255	SJABULILE SECONDARY SCHOOL	Primary School	ES	433 198	-	433 198	474 714	509 709	536 544
341263	SIMUNYE PRIMARY SCHOOL	Primary School	ES	84 995	-	84 995	97 161	102 019	102 019
341297	SONGOBA PRIMARY SCHOOL	Primary School	ES	279 626	-	279 626	319 061	342 951	361 449
161521	SUNWARD PARK HIGH SCHOOL	Primary School	ES	476 830	-	476 830	505 533	543 221	570 382
342014	TAMAHO PRIMARY SCHOOL	Primary School	ES	194 890	-	194 890	195 275	209 887	220 382
162057	THABANG PRIMARY SCHOOL	Primary School	ES	495 337	-	495 337	500 108	536 914	565 110
341339	THABO NTSAKO PRIMARY SCHOOL	Primary School	ES	631 210	-	631 210	1 094 400	1 172 480	1 231 104
341321	THABOTONA PRIMARY FARM SCHOOL	Primary School	ES	554 635	-	554 635	745 314	798 789	839 088
162065	THEMBAKAZI PRIMARY SCHOOL	Primary School	ES	807 000	-	807 000	824 220	883 024	927 175
341883	THEMBALETHU PRIMARY SCHOOL	Primary School	ES	252 581	-	252 581	265 018	284 213	298 423
341347	THOKO THABA SECONDARY SCHOOL	Primary School	ES	884 472	-	884 472	919 980	985 616	1 034 897
341354	THOKOZA PRIMARY SCHOOL	Primary School	ES	791 570	-	791 570	665 745	714 068	750 762
162263	THULASIZWE PRIMARY SCHOOL	Primary School	ES	191 743	-	191 743	191 624	206 421	218 092
341362	THULISA PRIMARY SCHOOL	Primary School	ES	508 249	-	508 249	598 721	642 263	675 366
162073	THUTO-LESEDI SECONDARY SCHOOL	Primary School	ES	370 913	-	370 913	413 691	444 031	467 223
341040	THUTOPELE SECONDARY SCHOOL	Secondary School	ES	944 875	-	944 875	1 007 170	1 080 119	1 134 125
341370	THISETSONG SECONDARY SCHOOL	Secondary School	ES	370 436	-	370 436	390 593	418 883	439 828
341404	TSHABALALA PRIMARY SCHOOL	Primary School	ES	713 711	-	713 711	808 384	866 885	911 219
341412	TSHWARAGANO PRIMARY SCHOOL	Primary School	ES	379 290	-	379 290	649 800	696 160	730 968
341438	UKHANYISO PRIMARY SCHOOL	Primary School	ES	390 919	-	390 919	448 635	481 468	506 532
341446	UMKHATHIZWE PRIMARY SCHOOL	Primary School	ES	771 492	-	771 492	749 635	803 332	843 499
341453	UMTHOLO PRIMARY SCHOOL	Primary School	ES	469 860	-	469 860	526 542	564 934	594 171
341461	UMZAMO PRIMARY SCHOOL	Primary School	ES	30 000	-	30 000	35 000	40 000	45 000
160093	VILLA LIZA PRIMARY SCHOOL	Primary School	ES	362 803	-	362 803	385 621	413 959	435 647
341503	VUMBENI PRIMARY SCHOOL	Primary School	ES	489 173	-	489 173	551 267	591 196	620 755
162305	WINDMILL PARK PRIMARY SCHOOL	Primary School	ES	30 000	-	30 000	35 000	40 000	45 000
400139	WINDMILL PARK SECONDARY SCHOOL	Primary School	ES	736 420	-	736 420	796 355	853 996	897 686
341511	WINILE SECONDARY SCHOOL	Secondary School	ES	30 000	-	30 000	35 000	40 000	45 000
162107	ZIMELE PRIMARY SCHOOL	Primary School	ES	30 000	-	30 000	35 000	40 000	45 000
341537	ZONKIZWE PRIMARY SCHOOL KATLEHONG	Primary School	ES	373 296	-	373 296	401 635	430 726	452 262
400122	ZONKIZWE SECONDARY SCHOOL	Primary School	ES	1 055 968	-	1 055 968	1 086 217	1 164 539	1 223 756
350017	ALRAPARK PRIMARY SCHOOL	Primary School	GE	550 248	-	550 248	606 048	649 944	682 441
310102	ANZAC PRIMARY SCHOOL	Primary School	GE	309 890	-	309 890	322 006	332 006	338 106
350561	ASSER MALOKA SECONDARY SCHOOL	Secondary School	GE	1 128 993	-	1 128 993	1 159 380	1 242 096	1 304 201
310862	B.B. MYATAZA SECONDARY SCHOOL	Secondary School	GE	1 078 152	-	1 078 152	1 045 665	1 120 268	1 176 281

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							R		
							2009/10	2010/11	2011/12
310888	BAFO CHIKO PRIMARY SCHOOL	Primary School	GE	566 514	-	566 514	567 720	608 224	638 635
310896	BAIKAGETSE INTERMEDIATE SCHOOL	Secondary School	GE	432 552	-	432 552	407 835	436 932	458 779
400060	BAKERTON PRIMARY SCHOOL	Primary School	GE	164 428	-	164 428	181 001	194 545	204 272
350579	BOCHABELA PRIMARY FARM SCHOOL	Primary School	GE	51 648	-	51 648	50 445	54 044	56 746
350595	BONGANI PRIMARY FARM SCHOOL	Primary School	GE	288 099	-	288 099	301 815	323 348	339 515
310201	BRAPKAN HIGH SCHOOL	Secondary School	GE	236 680	-	236 680	244 843	263 165	276 323
310823	BRAPKAN PRIMARY SCHOOL	Primary School	GE	342 044	-	342 044	383 984	403 183	459 861
310227	BRENTHURST PRIMARY SCHOOL	Primary School	GE	149 249	-	149 249	172 230	152 249	159 861
310938	BUHLEBEMUNDO SECONDARY SCHOOL	Secondary School	GE	989 463	-	989 463	1 026 067	1 100 098	1 156 093
311837	CAIPHUS NYOKA SECONDARY SCHOOL	Secondary School	GE	1 264 569	-	1 264 569	1 020 870	1 093 704	1 148 389
310831	DALPARK PRIMARY SCHOOL	Primary School	GE	73 003	-	73 003	87 494	94 042	98 744
400217	DALPARK SECONDARY SCHOOL	Secondary School	GE	17 593	-	17 593	35 000	40 000	45 000
310961	DAN PHARASI PRIMARY SCHOOL	Primary School	GE	888 507	-	888 507	955 890	1 024 088	1 075 292
350629	DAN RADEBE PRIMARY SCHOOL	Primary School	GE	879 630	-	879 630	879 795	942 564	989 692
310979	DAVEY SECONDARY SCHOOL	Secondary School	GE	952 260	-	952 260	780 615	836 308	878 123
311001	DR HARRY GWALA SECONDARY SCHOOL	Secondary School	GE	1 054 749	-	1 054 749	1 110 192	1 165 702	1 216 249
350645	DUDUZA PRIMARY SCHOOL	Primary School	GE	273 573	-	273 573	258 210	276 632	290 454
311019	DUMEHLEZI INTERMEDIATE SCHOOL	Primary School	GE	621 390	-	621 390	667 764	701 152	755 593
350660	EDALINCEBA PRIMARY SCHOOL	Primary School	GE	649 635	-	649 635	680 580	729 136	765 593
311027	EKUKHANYENI PRIMARY SCHOOL	Primary School	GE	770 685	-	770 685	833 560	875 238	925 358
350678	EMZIMKHULU PRIMARY SCHOOL	Primary School	GE	396 237	-	396 237	417 240	447 008	469 358
350249	ENDICOTT PRIMARY SCHOOL	Primary School	GE	303 863	-	303 863	323 036	323 036	339 188
311043	ENKANGALA PRIMARY SCHOOL	Primary School	GE	491 463	-	491 463	450 585	482 732	506 869
350686	ESIBONELWESIHLE SECONDARY SCHOOL	Secondary School	GE	1 149 975	-	1 149 975	1 232 936	1 294 583	1 352 893
400249	ETWATWA EXTENSION 13 SECONDARY SCHOOL	Secondary School	GE	-	-	-	35 000	40 000	45 000
400216	ETWATWA EXTENSION 31 SECONDARY SCHOOL	Secondary School	GE	30 000	-	30 000	537 226	576 137	604 944
350074	EUREKA HIGH SCHOOL	Secondary School	GE	486 739	-	486 739	547 200	586 240	615 552
350702	FRED HABEDI PRIMARY SCHOOL	Primary School	GE	505 989	-	505 989	744 705	797 836	837 728
311068	FUNUKHANYA PRIMARY SCHOOL	Primary School	GE	667 389	-	667 389	923 059	1 080 101	1 158 332
310011	GELUKSDAL PRIMERE SKOOL	Primary School	GE	923 059	-	923 059	787 093	826 448	875 523
310029	GELUKSDAL SECONDARY SCHOOL	Secondary School	GE	653 026	-	653 026	728 721	754 784	792 523
311076	GEORGE MBILASE PRIMARY SCHOOL	Primary School	GE	728 721	-	728 721	227 630	243 959	257 147
350728	GOGANGANG PRIMARY SCHOOL	Primary School	GE	227 630	-	227 630	317 151	347 164	364 522
311084	GUGULESIZWE PRIMRY SCHOOL	Primary School	GE	317 151	-	317 151	601 920	644 864	677 107
350736	HAPPINESS PRIMARY SCHOOL	Primary School	GE	513 252	-	513 252	1 043 451	1 220 112	1 281 118
311092	HB NYATHI SECONDARY SCHOOL	Secondary School	GE	1 043 451	-	1 043 451	619 776	750 690	844 460
350708	HOER TEGNIESE SKOOL SPRINGS	Secondary School	GE	619 776	-	619 776	201 269	239 275	251 239
310300	HOERSKOO DIE ANKER	Secondary School	GE	201 269	-	201 269	645 269	680 152	724 660
350716	HOERSKOO HUGENOTE	Secondary School	GE	645 269	-	645 269	500 018	498 620	523 551
350124	HOERSKOOLO JOHAN JURGENSE	Secondary School	GE	500 018	-	500 018	110 630	123 304	139 157
350132	HOERSKOOLO JOHN VORSTER	Secondary School	GE	110 630	-	110 630	154 405	179 362	188 330
310359	HOERSKOOLO STOFFBERG	Secondary School	GE	154 405	-	154 405	652 056	663 480	710 816
311118	INKATHA KA ZULU PRIMARY SCHOOL	Primary School	GE	652 056	-	652 056	297 667	295 834	333 124
350751	IPHAHAMSING PRIMARY SCHOOL	Primary School	GE	297 667	-	297 667	1 092 678	1 160 235	1 243 012
350769	JAMES NKOSI PRIMARY SCHOOL	Primary School	GE	1 092 678	-	1 092 678	683 568	806 922	847 268
311142	JE MALEPE SECONDARY SCHOOL	Secondary School	GE	683 568	-	683 568	460 668	503 065	567 750
350777	JOB MASEKO PRIMARY SCHOOL	Primary School	GE	460 668	-	460 668	575 391	524 115	561 508
311159	JS MALAZA PRIMARY SCHOOL	Primary School	GE	575 391	-	575 391	792 474	866 115	927 908
311167	KATLEGO INTERMEDIATE SCHOOL	Secondary School	GE	792 474	-	792 474	1 106 397	1 246 590	1 335 528
350793	KENNETH MASEKELA SECONDARY SCHOOL	Secondary School	GE	1 106 397	-	1 106 397	1 021 662	936 225	1 053 171
311175	KGALEMA PRIMARY SCHOOL	Primary School	GE	1 021 662	-	1 021 662	1 061 205	1 128 600	1 209 120
311811	KGOLAGANO PRIMARY SCHOOL	Primary School	GE	1 061 205	-	1 061 205	392 202	263 340	282 128
350801	KHANGZILE PRIMARY SCHOOL	Primary School	GE	392 202	-	392 202	719 037	748 980	802 416
311911	KHOMBINDLELA PRIMARY SCHOOL	Primary School	GE	719 037	-	719 037	30 000	40 000	45 000
400223	KWA-THEMA EXTENSION 7 SECONDARY SCHOOL	Secondary School	GE	30 000	-	30 000	449 410	473 539	507 838
350843	LABAN MOTLHABI COMPREHENSIVE SCHOOL	Secondary School	GE	449 410	-	449 410	399 362	402 158	422 266
310458	LAERSKOOLO BRAPKAN-OOS	Primary School	GE	399 362	-	399 362	304 298	303 366	318 534
350256	LAERSKOOLO CHRISTIAAN BEYERS	Primary School	GE	304 298	-	304 298	150 509	161 935	174 053
310474	LAERSKOOLO DALVIEW	Primary School	GE	150 509	-	150 509	111 595	121 363	136 967
310532	LAERSKOOLO DIE AREND	Primary School	GE	111 595	-	111 595	106 450	114 836	123 430
350264	LAERSKOOLO DUNNOTTAR	Primary School	GE	106 450	-	106 450	53 546	65 791	69 081
350272	LAERSKOOLO HANNES VRSAGIE	Primary School	GE	53 546	-	53 546	123 816	135 475	145 613
350280	LAERSKOOLO JAN VAN RIEBEEK	Primary School	GE	123 816	-	123 816	-	-	-

EMIS Number	Name of School	Primary/Secondary	District	Main appropriation	Adjusted appropriation	Revised Appropriation	Medium term estimates		
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310508	LAERSKOOL KOMMANDO	Primary School	GE	348 102	-	348 102	377 460	377 460	396 333
350298	LAERSKOOL MORESTER	Primary School	GE	130 409	-	130 409	140 062	150 542	168 070
310516	LAERSKOOL MOREWAG	Primary School	GE	100 982	-	100 982	107 780	115 846	121 638
350306	LAERSKOOL P A M BRINK	Primary School	GE	336 936	-	336 936	374 414	401 533	421 610
350314	LAERSKOOL SELECTIONPARK	Primary School	GE	102 751	-	102 751	119 599	128 549	134 976
350322	LAERSKOOL TINI VORSTER	Primary School	GE	99 374	-	99 374	107 428	115 466	121 240
350330	LAERSKOOL WELGDAG	Primary School	GE	256 766	-	256 766	274 008	274 008	287 708
350348	LAERSKOOL WERDA	Primary School	GE	509 217	-	509 217	613 890	657 688	690 572
312140	LANGAVILLE PRIMARY SCHOOL	Primary School	GE	955 488	-	955 488	1 100 395	1 178 892	1 237 837
400234	LANGAVILLE PRIMARY SCHOOL NO. 2	Primary School	GE	30 000	-	30 000	35 000	40 000	45 000
311217	LEBONE PRIMARY SCHOOL	Primary School	GE	840 087	-	840 087	897 750	961 800	1 009 890
311233	LERUTLE PRIMARY SCHOOL	Primary School	GE	869 139	-	869 139	878 085	940 732	987 769
311241	LESABE PRIMARY SCHOOL	Primary School	GE	427 710	-	427 710	403 560	432 352	453 970
311266	LETSHA PRIMARY SCHOOL	Primary School	GE	271 959	-	271 959	277 875	297 700	312 585
311274	LETSE PRIMARY SCHOOL	Primary School	GE	869 139	-	869 139	903 735	968 212	1 016 623
311308	MADINGOANE PRIMARY SCHOOL	Primary School	GE	644 793	-	644 793	648 945	695 244	730 006
311324	MAMELLONG COMPREHENSIVE	Secondary School	GE	794 102	-	794 102	814 082	854 787	886 807
311332	MANDELTHU PRIMARY SCHOOL	Primary School	GE	856 227	-	856 227	877 230	939 816	988 807
311340	MANGOSUTHU PRIMARY SCHOOL	Primary School	GE	715 002	-	715 002	674 595	722 724	758 860
350892	MASIMINI PRIMARY SCHOOL	Primary School	GE	505 989	-	505 989	541 215	579 828	608 819
311357	MATYOTENGA COMBINED	Primary School	GE	564 093	-	564 093	607 050	650 360	682 878
311373	MELODI PRIMARY SCHOOL	Primary School	GE	806 193	-	806 193	898 605	962 716	1 010 852
311381	MICHAEL ZULU PRIMARY SCHOOL	Primary School	GE	811 035	-	811 035	848 160	908 672	954 106
350900	MMUSO PRIMARY SCHOOL	Secondary School	GE	375 235	-	375 235	408 312	437 886	459 780
350918	MOM SEBONE SECONDARY SCHOOL	Secondary School	GE	862 025	-	862 025	897 259	962 248	1 010 360
311399	MOSHOSHOE PRIMARY SCHOOL	Primary School	GE	526 386	-	526 386	519 995	519 995	545 995
311407	NCHABELENG PRIMARY SCHOOL	Primary School	GE	771 482	-	771 482	813 105	871 116	914 672
350371	NIGEL HIGH SCHOOL	Secondary School	GE	171 734	-	171 734	190 738	190 738	200 274
350389	NIGEL PRIMARY SCHOOL	Primary School	GE	99 857	-	99 857	109 192	117 362	123 231
350942	NKABINDE PRIMARY SCHOOL	Primary School	GE	379 114	-	379 114	473 539	507 838	533 229
350959	NKUMBULO SECONDARY SCHOOL	Secondary School	GE	677 266	-	677 266	744 720	798 660	838 593
350967	NOMNEKANE PRIMARY SCHOOL	Primary School	GE	586 689	-	586 689	618 165	662 268	695 381
350975	NTOKOZWENI PRIMARY SCHOOL	Primary School	GE	702 897	-	702 897	745 560	798 752	838 690
311423	NTSIKANA PRIMARY SCHOOL	Primary School	GE	602 022	-	602 022	673 740	721 808	757 898
311431	PHANDIMFUNDO SECONDARY SCHOOL	Secondary School	GE	1 285 551	-	1 285 551	1 335 510	1 430 792	1 502 332
311449	PHUMLANI PRIMARY SCHOOL	Primary School	GE	1 138 677	-	1 138 677	1 187 595	1 272 324	1 335 940
350405	PINEGROVE PRIMARY SCHOOL	Primary School	GE	420 322	-	420 322	466 349	500 126	525 133
351015	QEDUSIZI PRIMARY SCHOOL	Primary School	GE	714 195	-	714 195	760 095	814 324	855 040
400152	QUANTUM SECONDARY SCHOOL	Secondary School	GE	30 000	-	30 000	35 000	40 000	45 000
351023	REDUMELETSWE PRIMARY SCHOOL	Primary School	GE	402 693	-	402 693	412 965	442 428	464 549
311456	RESHOGOFADITSWE SECONDARY SCHOOL	Secondary School	GE	30 000	-	30 000	35 000	40 000	45 000
311464	RIVONI SECONDARY SCHOOL	Secondary School	GE	1 020 048	-	1 020 048	1 124 325	1 204 540	1 264 767
311472	ROLIHLAHLA PRIMARY SCHOOL	Primary School	GE	611 818	-	611 818	1 015 740	1 088 208	1 142 618
351049	SAKHELWE PRIMARY SCHOOL	Primary School	GE	30 000	-	30 000	35 000	40 000	45 000
351064	SECHABA PRIMARY SCHOOL	Primary School	GE	290 520	-	290 520	242 820	260 144	273 151
350454	SELICOURT PRIMARY SCHOOL	Primary School	GE	159 514	-	159 514	176 929	190 169	199 677
350462	SELPAK PRIMARY SCHOOL	Primary School	GE	124 298	-	124 298	135 828	145 992	153 292
311480	SHADRACK MBAMBO PRIMARY SCHOOL	Primary School	GE	498 374	-	498 374	520 790	558 511	586 437
351080	SIBONISWE PRIMARY SCHOOL	Primary School	GE	72 371	-	72 371	153 715	166 884	177 868
311514	SIPHUMELELE PRIMARY SCHOOL	Primary School	GE	471 288	-	471 288	489 060	523 952	550 150
351106	SITHEMBISO PRIMARY SCHOOL	Primary School	GE	290 520	-	290 520	316 350	338 920	355 866
351114	SIZWESETHU PRIMARY SCHOOL	Primary School	GE	556 830	-	556 830	587 385	629 292	660 757
350470	SPRINGS BOYS' HIGH SCHOOL	Secondary School	GE	123 334	-	123 334	130 183	139 925	146 921
350488	SPRINGS GIRLS' HIGH SCHOOL	Secondary School	GE	115 776	-	115 776	126 126	135 564	142 342
350041	SPRINGS SECONDARY SCHOOL	Secondary School	GE	96 208	-	96 208	106 015	113 948	119 645
350520	STRUBENVALE PRIMARY SCHOOL	Primary School	GE	113 203	-	113 203	125 068	134 426	141 148
400153	TANDI ELEANOR SIBEKO SECONDARY SCHOOL	Secondary School	GE	30 000	-	30 000	35 000	40 000	45 000
351130	THAKGALANG PRIMARY SCHOOL	Primary School	GE	190 526	-	190 526	198 250	212 609	223 239
351148	THEMBALIKAZULU PRIMARY SCHOOL	Primary School	GE	454 341	-	454 341	489 060	523 952	550 150
311282	THEMBILILE PRIMARY SCHOOL	Primary School	GE	1 314 603	-	1 314 603	1 446 660	1 549 872	1 627 366
351155	THEO-TWALA PRIMARY SCHOOL	Primary School	GE	248 484	-	248 484	275 634	295 598	310 378
311548	THOLULWAZI SECONDARY SCHOOL	Secondary School	GE	953 874	-	953 874	1 026 000	1 099 200	1 154 160
311555	THOPODI PRIMARY SCHOOL	Primary School	GE	799 737	-	799 737	847 305	907 756	953 144

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							2009/10	2010/11	2011/12
311563	THUTHUKANISWANE PRIMARY SCHOOL	GE	Primary School	573 518	-	573 518	607 075	607 075	651 046
351171	TLAKULA SECONDARY SCHOOL	GE	Secondary School	614 224	-	614 224	655 433	655 433	703 021
311571	TSAKANE PRIMARY SCHOOL	GE	Primary School	675 459	-	675 459	694 328	694 328	729 044
311589	TSAKANE SECONDARY SCHOOL	GE	Secondary School	30 000	-	30 000	35 000	35 000	40 000
311597	TSHIPINOTO INTERMEDIATE	GE	Primary School	1 005 522	-	1 005 522	1 060 200	1 135 840	1 192 632
351197	TSMONG PRIMARY SCHOOL	GE	Primary School	167 741	-	167 741	176 165	188 924	198 371
351205	UMSOBOMVU PRIMARY SCHOOL	GE	Primary School	371 220	-	371 220	319 770	342 584	359 713
311852	VEZUKHONO SECONDARY SCHOOL	GE	Secondary School	981 312	-	981 312	1 084 140	1 161 488	1 219 562
351338	VUKUCINGE PRIMARY FARM SCHOOL	GE	Primary School	886 893	-	886 893	931 095	997 524	1 047 400
311654	VUYANI PRIMARY SCHOOL	GE	Primary School	744 861	-	744 861	733 590	785 928	825 224
311688	WJ MPENGESI PRIMARY SCHOOL	GE	Primary School	769 862	-	769 862	779 131	835 564	877 342
351262	ZAKHENI PRIMARY SCHOOL	GE	Primary School	710 160	-	710 160	739 575	792 340	831 957
351288	ZAMANI PRIMARY SCHOOL	GE	Primary School	686 757	-	686 757	714 780	765 776	804 065
311845	ZIKHETHLE SECONDARY SCHOOL	GE	Primary School	1 116 081	-	1 116 081	1 135 440	1 216 448	1 277 270
351296	ZIMSELE SECONDARY SCHOOL	GE	Secondary School	753 738	-	753 738	825 930	884 856	929 099
351304	ZITHEMBENI PRIMARY SCHOOL	GE	Primary School	775 527	-	775 527	836 190	895 848	940 640
351312	ZITHEMBENI PRIMARY SCHOOL	GE	Primary School	605 250	-	605 250	620 730	665 016	698 267
920778	BAWEZE PRIMARY SCHOOL	GN	Primary School	979 698	-	979 698	1 024 290	1 097 368	1 152 236
211300	BOSCHKOP PRIMARY FARM SCHOOL	GN	Secondary School	673 038	-	673 038	696 825	746 540	783 887
210021	BRONKHORSTSPRUIT PRIMARY SCHOOL	GN	Primary School	133 946	-	133 946	155 056	166 658	174 991
211334	CHIPA-TABANE SECONDARY SCHOOL	GN	Secondary School	776 972	-	776 972	842 755	903 708	949 883
212192	CHOKOE PRIMARY SCHOOL	GN	Primary School	479 051	-	479 051	610 178	654 537	688 254
210062	CULTURA HIGH SCHOOL	GN	Secondary School	272 942	-	272 942	308 674	331 031	347 582
211359	DAN KUTUMELA SECONDARY SCHOOL	GN	Secondary School	599 056	-	599 056	650 625	698 420	734 991
920186	EMKANGALA SECONDARY SCHOOL	GN	Secondary School	862 204	-	862 204	855 232	885 232	897 994
211367	EMATSHENI PRIMARY FARM SCHOOL	GN	Primary School	202 557	-	202 557	135 090	144 728	151 564
240671	FANJAN PRIMARY FARM SCHOOL	GN	Primary School	889 314	-	889 314	1 143 990	1 225 608	1 286 888
211417	FOXTROT PRIMARY FARM SCHOOL	GN	Primary School	133 155	-	133 155	144 495	154 804	162 544
210096	GEKOMBEINERDE SKOOL CULLINAN	GN	Secondary School	208 770	-	208 770	197 187	197 187	207 046
925181	HLABELLA PRIMARY SCHOOL	GN	Primary School	594 759	-	594 759	619 875	664 100	697 305
925413	HLALISISA PRIMARY SCHOOL	GN	Primary School	781 176	-	781 176	833 625	893 100	937 755
210179	HOERSKOOL ERASMUS	GN	Secondary School	119 635	-	119 635	138 121	148 457	155 880
211441	KOORO PRIMARY SCHOOL	GN	Primary School	903 033	-	903 033	950 760	1 018 592	1 069 522
211458	KNOPPIESFONTEIN PRIMARY FARM SCHOOL	GN	Primary School	90 384	-	90 384	93 195	98 844	104 836
220731	KUTUMELA-MOLEINTM. FARM SCHOOL	GN	Secondary School	312 309	-	312 309	321 480	344 416	361 637
241638	LAERSKOOL DIE POORT	GN	Primary School	330 634	-	330 634	335 694	360 223	378 234
210682	LAERSKOOL DU PREEZ VAN WYK	GN	Primary School	127 193	-	127 193	129 301	136 977	145 926
241620	LAERSKOOL KAMELIFONTEIN	GN	Primary School	34 090	-	34 090	31 399	33 749	35 436
240283	LAERSKOOL KLIPDRIFT	GN	Primary School	279 730	-	279 730	309 701	332 132	348 739
210799	LAERSKOOL RAYTON	GN	Primary School	61 908	-	61 908	70 031	75 271	79 035
210823	LAERSKOOL TYGERPOORT	GN	Primary School	99 857	-	99 857	114 660	123 240	129 402
210864	LAERSKOOL WITPOORT NR 224	GN	Primary School	35 054	-	35 054	40 219	43 229	45 390
240879	LEEUWFONTEIN PRIMARY FARM SCHOOL	GN	Primary School	151 716	-	151 716	169 290	181 368	190 436
212191	LESEDI SECONDARY SCHOOL	GN	Primary School	366 378	-	366 378	379 620	406 704	427 039
920538	LINGITJHUU SECONDARY SCHOOL	GN	Secondary School	703 704	-	703 704	728 460	780 432	819 454
211482	LUCKY PRIMARY FARM SCHOOL	GN	Primary School	78 279	-	78 279	64 125	68 700	72 135
261537	MADIBATLOU MIDDLE SCHOOL	GN	Secondary School	602 022	-	602 022	790 020	846 384	888 703
921692	MAHLANGA SECONDARY SCHOOL	GN	Secondary School	183 966	-	183 966	212 895	228 084	239 488
922237	MANDLOMBOBO PRIMARY SCHOOL	GN	Primary School	410 763	-	410 763	428 355	458 916	481 862
924381	MKHAMBI PRIMARY SCHOOL	GN	Primary School	214 662	-	214 662	215 460	230 832	242 374
211540	MPHUMLELO SECONDARY SCHOOL	GN	Secondary School	215 469	-	215 469	217 170	232 664	244 297
400155	MPHUMLELO SECONDARY SCHOOL	GN	Secondary School	30 000	-	30 000	35 000	40 000	45 000
400066	MSHULUZANE MAYISELA PRIMARY SCHOOL	GN	Primary School	30 000	-	30 000	35 000	40 000	45 000
210013	ONVERWACHT PRIMARY SCHOOL	GN	Primary School	301 011	-	301 011	358 245	383 804	402 994
211615	REFANO PRIMARY FARM SCHOOL	GN	Secondary School	207 399	-	207 399	216 315	231 748	243 335
211623	RETHABENG PRIMARY SCHOOL	GN	Primary School	791 029	-	791 029	833 017	893 274	938 928
925447	SEDIENG PRIMARY SCHOOL	GN	Primary School	1 170 150	-	1 170 150	1 125 180	1 205 456	1 265 729
924602	SIKHULISILE PRIMARY SCHOOL	GN	Primary School	1 051 521	-	1 051 521	1 076 445	1 153 244	1 210 906
921428	SITJHEJWE SECONDARY SCHOOL	GN	Primary School	854 613	-	854 613	1 024 290	1 097 368	1 152 236
922475	STRAUSS SECONDARY SCHOOL	GN	Secondary School	428 517	-	428 517	414 675	444 260	466 473
211706	STRASSO PRIMARY FARM SCHOOL	GN	Secondary School	583 461	-	583 461	671 175	719 060	755 013
211722	UKUTHULA PRIMARY FARM SCHOOL	GN	Primary School	130 734	-	130 734	107 730	115 416	121 187
		GN		73 437	-	73 437	77 805	83 356	87 524

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211755	VEZULWAZI PRIMARY SCHOOL	Primary School	GN	749 703	-	749 703	796 005	852 796	895 436
211771	WAGENDRIET PRIMARY FARM SCHOOL	Primary School	GN	98 454	-	98 454	103 455	110 836	116 378
211789	WAGANIBONE INTERM FARM SCHOOL	Secondary School	GN	372 027	-	372 027	429 210	459 832	482 824
928047	ZIVUZENI PRIMARY SCHOOL	Primary School	GN	605 250	-	605 250	632 700	677 840	711 732
270595	AB PHOKOMPE SECONDARY SCHOOL	Secondary School	GW	658 358	-	658 358	636 350	682 441	716 563
250027	AHMED TIMOL SECONDARY SCHOOL	Secondary School	GW	627 480	-	627 480	635 033	666 785	666 785
251199	ATLHOLANG PRIMARY SCHOOL	Primary School	GW	520 515	-	520 515	566 010	606 392	636 712
270603	BADIRLE SECONDARY SCHOOL	Secondary School	GW	-	-	-	715 445	767 264	805 628
251231	BOPELO INTERMEDIATE SCHOOL	Primary School	GW	30 000	-	30 000	35 000	40 000	45 000
251264	BOSELE PUBLIC INTERMEDIATE SCHOOL	Primary School	GW	30 000	-	30 000	35 000	40 000	45 000
270645	BRANDVLEI PRIMARY FARM SCHOOL	Primary School	GW	401 886	-	401 886	468 540	501 968	527 066
270652	BULELANI PRIMARY SCHOOL	Primary School	GW	669 003	-	669 003	722 475	774 020	812 721
270041	CARLETON JONES HIGH SCHOOL	Secondary School	GW	-	-	-	464 294	497 923	522 819
251306	DIE POORT PRIMARY FARM SCHOOL	Primary School	GW	89 577	-	89 577	70 965	76 028	79 829
251314	DIPHALANE PRIMARY SCHOOL	Primary School	GW	938 541	-	938 541	1 018 305	1 090 956	1 145 504
250019	DR YUSUF DADOO PRIMARY SCHOOL	Primary School	GW	624 575	-	624 575	613 536	613 536	644 213
270694	EKUPHAKAMENI PRIMARY MINE SCHOOL	Primary School	GW	-	-	-	143 294	153 673	161 357
251389	ENTLUTHUKWENI PRIMARY SCHOOL	Primary School	GW	454 258	-	454 258	463 267	496 822	521 663
251397	F J KLOPPERS PRIMARY FARM SCHOOL	Primary School	GW	7 909	-	7 909	35 000	40 000	45 000
270710	F J L WELLS PRIMARY MINE SCHOOL	Secondary School	GW	201 317	-	201 317	193 328	193 328	202 994
930376	FOCHVILLE SECONDARY SCHOOL	Secondary School	GW	-	-	-	395 472	424 116	445 322
930375	FOCHVILLE PRIMARY SCHOOL	Secondary School	GW	-	-	-	315 864	338 742	355 679
930471	GREENSPARK PRIMARY SCHOOL	Primary School	GW	-	-	-	262 485	281 212	295 273
270017	HARTZSTRAAT PRIMARY SCHOOL	Primary School	GW	533 280	-	533 280	541 334	580 543	609 570
270736	HLANGABEZA PRIMARY SCHOOL	Primary School	GW	-	-	-	931 950	998 440	1 048 362
271495	HLANGANANI PRIMARY SCHOOL	Primary School	GW	-	-	-	976 410	1 046 072	1 098 376
250183	HOER TEGNIESE SKOOL N DIEDERICHS	Secondary School	GW	97 123	-	97 123	110 603	118 879	124 823
250191	HOERSKOOL BASTION	Secondary School	GW	612 324	-	612 324	515 396	515 396	541 166
250209	HOERSKOOL BEKKER	Secondary School	GW	532 620	-	532 620	568 575	609 140	639 597
270090	HOERSKOOL CARLETONVILLE	Secondary School	GW	-	-	-	754 110	807 912	848 308
250241	HOERSKOOL JAN DE KLERK	Secondary School	GW	132 338	-	132 338	140 238	150 732	158 269
270116	HOERSKOOL JAN VILJOEN	Secondary School	GW	478 013	-	478 013	466 862	500 677	525 711
250258	HOERSKOOL MONUMENT	Secondary School	GW	238 306	-	238 306	263 894	283 642	297 824
250266	HOERSKOOL NOORDHEUWEL	Secondary School	GW	242 486	-	242 486	267 775	287 813	302 203
270124	HOERSKOOL RIEBECKRAND	Secondary School	GW	500 018	-	500 018	504 678	504 678	529 912
270132	HOERSKOOL WESTONARIA	Secondary School	GW	457 612	-	457 612	452 486	452 486	475 110
270140	HOERSKOOL WONDERFONTEIN	Secondary School	GW	-	-	-	112 720	121 154	127 212
934269	IMFUNDO SECONDARY SCHOOL	Secondary School	GW	-	-	-	812 250	870 200	913 710
270769	IPELENG PRIMARY SCHOOL	Primary School	GW	880 437	-	880 437	937 080	1 003 936	1 054 133
270793	ISIQALO PRIMARY SCHOOL	Primary School	GW	1 220 991	-	1 220 991	1 217 520	1 304 384	1 369 603
400047	ITHUTENG SECONDARY SCHOOL	Secondary School	GW	30 000	-	30 000	35 000	40 000	45 000
930603	JOSEPH DITSELE INTERMEDIATE FARM SCHOOL	Primary School	GW	530 401	-	530 401	570 645	612 484	644 458
930607	KALPLAAS INTERMEDIATE FARM SCHOOL	Primary School	GW	-	-	-	18 810	20 152	21 160
400203	KAGISO EXTENSION 14 SECONDARY SCHOOL	Primary School	GW	-	-	-	65 835	70 532	74 059
251504	KAGISO SECONDARY SCHOOL	Secondary School	GW	30 000	-	30 000	35 000	40 000	45 000
270801	KAMOHLO PUBLIC SCHOOL	Primary School	GW	476 074	-	476 074	411 907	441 742	463 829
270819	KGO THALANG SECONDARY SCHOOL	Primary School	GW	-	-	-	778 905	834 476	876 200
251512	KHASELILE PRIMARY SCHOOL	Primary School	GW	1 003 908	-	1 003 908	1 120 050	1 199 960	1 259 958
251520	KHULULEKANI PRIMARY SCHOOL	Primary School	GW	386 386	-	386 386	412 421	442 292	464 407
252792	KID MAPONYA PRIMARY SCHOOL	Primary School	GW	1 337 199	-	1 337 199	1 328 670	1 423 464	1 494 637
930749	KOKOSI PRIMARY SCHOOL	Primary School	GW	30 000	-	30 000	35 000	40 000	45 000
250563	KRUGERSDORP HIGH SCHOOL	Secondary School	GW	-	-	-	962 730	1 031 416	1 082 987
250589	KRUGERSDORP TOWN PRIMARY SCHOOL	Primary School	GW	216 536	-	216 536	223 322	240 034	252 035
251546	KWAGGAFONTEIN PRIMARY FARM SCHOOL	Primary School	GW	97 124	-	97 124	96 844	104 090	109 295
270058	LAER GEDENSKOOL DANIE THERON	Primary School	GW	153 330	-	153 330	183 825	196 940	206 787
270322	LAERSKOOL AVANTE	Primary School	GW	-	-	-	425 261	456 062	478 866
250605	LAERSKOOL BEKKER	Primary School	GW	461 340	-	461 340	495 824	495 824	520 615
270264	LAERSKOOL BLYVOORUITSIG	Primary School	GW	246 344	-	246 344	264 355	264 355	277 573
270272	LAERSKOOL DAGBREEK	Primary School	GW	-	-	-	397 013	425 768	447 057
270280	LAERSKOOL DE BEER	Primary School	GW	-	-	-	341 544	366 282	384 596
250647	LAERSKOOL EBENHAESER	Primary School	GW	125 355	-	125 355	577 125	618 300	649 215
270298	LAERSKOOL GERRIT MARITZ	Primary School	GW	447 360	-	447 360	442 700	442 700	464 835

EMIS Number	Name of School	Primary/Secondary	District	Main appropriation	Adjusted appropriation	Revised Appropriation	Medium term estimates		
							2010/11	2011/12	2012/13
270306	LAERSKOOI GLENHARVIE	Primary School	GW	355,558	-	355,558	370,936	370,936	389,483
250696	LAERSKOOI HEKPOORT	Primary School	GW	76,111	-	76,111	84,245	84,245	88,457
270314	LAERSKOOI JONGSPAN	Primary School	GW	-	-	-	386,741	414,752	435,490
250746	LAERSKOOI KENMARE	Primary School	GW	152,438	-	152,438	168,991	181,637	190,719
250763	LAERSKOOI KRUGERSDORP-NOORD	Primary School	GW	141,343	-	141,343	159,289	171,209	179,769
252859	LAERSKOOI MILLINIUM	Primary School	GW	102,467	-	102,467	102,469	106,176	111,485
270330	LAERSKOOI MODDERFONTEIN	Primary School	GW	496,305	-	496,305	533,427	533,427	560,098
250787	LAERSKOOI MULDERSDRIF	Primary School	GW	60,139	-	60,139	75,146	80,770	84,808
250795	LAERSKOOI NOITGEDACHT NR 88	Primary School	GW	692,244	-	692,244	718,812	718,812	754,753
270348	LAERSKOOI OOS-DRIEFONTEIN	Primary School	GW	-	-	-	199,790	214,261	224,974
250803	LAERSKOOI PAARDEKRAAL	Primary School	GW	77,827	-	77,827	97,902	105,228	110,489
250811	LAERSKOOI PROTEARIF	Primary School	GW	86,832	-	86,832	93,316	100,298	105,313
270355	LAERSKOOI RANDFONTEIN	Primary School	GW	452,020	-	452,020	469,728	469,728	493,214
270363	LAERSKOOI RAPPORTRYER	Primary School	GW	187,010	-	187,010	200,390	216,386	226,155
270389	LAERSKOOI VENTERSPOS	Primary School	GW	544,915	-	544,915	575,232	616,896	647,741
270256	LAERSKOOI WESTGOLD PRIMARY SCHOOL	Primary School	GW	494,496	-	494,496	516,682	554,105	581,810
251561	LENGAU PRIMARY SCHOOL	Primary School	GW	364,085	-	364,085	384,173	411,998	432,598
251751	LESEGO PRIMARY SCHOOL	Primary School	GW	30,000	-	30,000	35,000	40,000	45,000
270850	LETSATSI PRIMARY MINE SCHOOL	Secondary School	GW	-	-	-	1,431,270	1,533,384	1,610,053
252817	LEWISHAM PRIMARY SCHOOL	Primary School	GW	140,191	-	140,191	145,656	151,680	159,264
252867	LODIRLE SECONDARY SCHOOL	Secondary School	GW	849,771	-	849,771	1,065,330	1,141,336	1,198,403
930928	LOSBERG PRIMARY SCHOOL	Primary School	GW	-	-	-	192,096	205,999	216,299
270868	LOURENSIA PRIMARY FARM SCHOOL	Secondary School	GW	47,669	-	47,669	79,598	86,954	93,311
400202	LUKHANYO HIGH SCHOOL	Secondary School	GW	30,000	-	30,000	35,000	40,000	45,000
270876	MABLOMONG INTERMEDIATE SCHOOL	Secondary School	GW	23,887	-	23,887	35,000	40,000	45,000
252452	MADIBA SECONDARY SCHOOL	Secondary School	GW	789,254	-	789,254	1,257,705	1,347,436	1,414,808
251611	MAGALIESBURG STATE SCHOOL	Secondary School	GW	30,000	-	30,000	35,000	40,000	45,000
270892	MALERATO PRIMARY SCHOOL	Primary School	GW	770,685	-	770,685	836,190	895,848	940,840
251637	MANDI'S EYE PRIMARY FARM SCHOOL	Primary School	GW	175,119	-	175,119	185,535	198,772	208,711
252262	MANDISA SHEKKA SECONDARY SCHOOL (EX REATILE)	Secondary School	GW	841,613	-	841,613	965,054	1,034,953	1,086,701
270900	MAPUTLE PRIMARY SCHOOL	Primary School	GW	836,052	-	836,052	852,435	913,252	958,915
251678	MATLA COMBINED SCHOOL	Secondary School	GW	715,002	-	715,002	845,595	905,924	951,220
270918	MATLAPANENG PRIMARY SCHOOL	Primary School	GW	692,406	-	692,406	728,220	764,631	784,631
251686	MATLASEDI PRIMARY SCHOOL	Primary School	GW	792,474	-	792,474	797,715	854,628	897,359
270926	MBULELO PRIMARY SCHOOL	Primary School	GW	-	-	-	913,995	979,204	1,028,164
270942	MOHLAKANO PRIMARY SCHOOL	Primary School	GW	710,967	-	710,967	747,270	800,584	840,613
270959	MOHLAKENG PUBLIC SCHOOL	Primary School	GW	418,026	-	418,026	399,285	427,772	449,161
934237	MOLETI PRIMARY SCHOOL	Primary School	GW	-	-	-	17,100	18,320	19,236
250860	MONUMENT PRIMARY SCHOOL	Primary School	GW	163,373	-	163,373	176,047	189,221	198,682
251736	MOSUPATSELA SECONDARY SCHOOL	Secondary School	GW	418,092	-	418,092	422,025	452,592	475,222
252445	MPHE-THUTO PRIMARY SCHOOL	Primary School	GW	360,691	-	360,691	659,205	706,236	741,548
270983	NAYABOSWA PRIMARY SCHOOL	Primary School	GW	-	-	-	1,184,175	1,268,660	1,332,093
931595	PABALELO PRIMARY FARM SCHOOL	Primary School	GW	-	-	-	26,505	28,396	29,816
252841	PATRICK MASHEGO PRIMARY SCHOOL	Primary School	GW	30,000	-	30,000	35,000	40,000	45,000
270991	PHAHAMA SECONDARY SCHOOL	Secondary School	GW	1,284,744	-	1,284,744	1,291,050	1,383,160	1,452,318
271007	PHANDULWAZI PRIMARY SCHOOL	Primary School	GW	504,375	-	504,375	528,390	566,088	594,392
251769	PHATUDI PRIMARY SCHOOL	Primary School	GW	908,682	-	908,682	961,875	1,030,500	1,082,025
271015	PHORORONG PRIMARY SCHOOL	Primary School	GW	-	-	-	839,610	899,512	944,488
251785	RAND GOLD PRIMARY FARM SCHOOL	Primary School	GW	13,235	-	13,235	35,000	40,000	45,000
270488	RANDFONTEIN HIGH SCHOOL	Secondary School	GW	184,277	-	184,277	206,917	222,401	233,521
270504	RANDFONTEIN PRIMARY SCHOOL	Primary School	GW	166,106	-	166,106	187,513	201,545	211,622
270025	RANDFONTEIN SECONDARY SCHOOL	Secondary School	GW	492,072	-	492,072	908,010	972,792	1,021,432
931778	REAGKONA PRIMARY SCHOOL	Primary School	GW	-	-	-	906,300	970,960	1,019,508
271528	RELEBOGILE SECONDARY SCHOOL	Secondary School	GW	-	-	-	944,775	1,012,180	1,062,789
934044	RETILILE PRIMARY SCHOOL	Primary School	GW	-	-	-	1,087,560	1,165,152	1,223,410
270512	ROCKLAND PRIMARY SCHOOL	Primary School	GW	-	-	-	376,469	403,736	423,923
271031	ROOIPORT PRIMARY FARM SCHOOL	Primary School	GW	-	-	-	329,175	352,660	370,293
251827	SANDILE PRIMARY SCHOOL	Primary School	GW	287,971	-	287,971	268,099	287,518	301,893
251835	SCHAUMBURG COMBINED SCHOOL	Secondary School	GW	30,000	-	30,000	35,000	40,000	45,000
271049	SEATILE PRIMARY SCHOOL	Primary School	GW	811,842	-	811,842	909,720	974,624	1,023,355
271056	SEDMOSANG PRIMARY SCHOOL	Primary School	GW	722,265	-	722,265	799,425	856,460	899,283
931936	SEKGWA PRIMARY FARM SCHOOL	Primary School	GW	-	-	-	21,375	22,500	24,045
271064	SETHOLELA PRIMARY SCHOOL	Primary School	GW	197,917	-	197,917	207,778	223,978	236,827

EMIS Number	Name of School	Primary/Secondary	District	Main appropriation	Adjusted appropriation	Revised Appropriation	Medium term estimates		
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							2010/11	2011/12	2012/13
251884	SETLOLAMATHE PRIMARY SCHOOL	Primary School	GW	30,000	-	30,000	35,000	40,000	45,000
251892	SG MAFESA SECONDARY SCHOOL	Secondary School	GW	695,203	-	695,203	633,269	679,136	713,093
251025	SILVERFIELDS PRIMARY SCHOOL	Primary School	GW	112,238	-	112,238	119,589	128,549	134,976
400120	SIMUNYE SECONDARY SCHOOL	Secondary School	GW	30,000	-	30,000	35,000	40,000	45,000
251926	SWARTKOP VALLEY PRIMARY FARM SCHOOL	Primary School	GW	200,943	-	200,943	227,430	243,656	255,839
271502	T M LETHAKE SECONDARY SCHOOL	Secondary School	GW	1,013,592	-	1,013,592	1,085,850	1,163,320	1,221,486
251934	TARLTON PRIMARY FARM SCHOOL	Primary School	GW	406,728	-	406,728	428,355	458,916	481,862
400222	THATHULWAZI W.R. HIGH SCHOOL	Secondary School	GW	30,000	-	30,000	35,000	40,000	45,000
251975	THEMBILE PRIMARY SCHOOL	Primary School	GW	769,878	-	769,878	796,860	853,712	896,398
251983	THUSONG PRIMARY SCHOOL	Primary School	GW	609,878	-	609,878	673,843	722,650	758,782
252784	THUTHUZKANI PRIMARY SCHOOL	Primary School	GW	1,243,587	-	1,243,587	1,370,565	1,468,348	1,541,765
270371	THUTO BOKAMOSO PRIMARY SCHOOL	Primary School	GW	209,013	-	209,013	232,560	249,152	261,610
932124	THUTO KITSO SECONDARY SCHOOL	Secondary School	GW	-	-	-	828,495	887,604	931,984
251891	THUTO LEFAKWE SECONDARY SCHOOL	Secondary School	GW	30,000	-	30,000	35,000	40,000	45,000
270934	THUTO LEHAKWE SECONDARY SCHOOL (EX MERICI PRIVATE)	Secondary School	GW	1,123,344	-	1,123,344	1,176,480	1,260,416	1,323,437
270033	TOEKOMSRUS PRIMARY SCHOOL	Primary School	GW	487,224	-	487,224	855,855	916,916	962,762
251124	TOWNVIEW HIGH SCHOOL	Secondary School	GW	202,184	-	202,184	202,400	212,520	212,520
252015	TSAKANI PRIMARY SCHOOL	Primary School	GW	781,176	-	781,176	886,635	949,892	997,387
252023	TSHOLETSEGA PUBLIC SCHOOL	Primary School	GW	603,636	-	603,636	680,580	729,136	765,593
271130	TSITSIROGA PRIMARY SCHOOL	Primary School	GW	-	-	-	937,935	1,004,852	1,055,095
271148	TSWASONGU SECONDARY SCHOOL	Secondary School	GW	-	-	-	1,293,615	1,385,908	1,455,203
271155	TSWELELO PRIMARY SCHOOL	Primary School	GW	739,212	-	739,212	666,045	713,564	749,242
250654	UNITARY PRIMARY SCHOOL	Primary School	GW	631,881	-	631,881	713,925	764,860	803,103
932312	VENTERPOS PRIMARY MINE SCHOOL	Primary School	GW	604,443	-	604,443	650,655	697,076	731,930
252098	VISNET INTERMEDIATE FARM SCHOOL	Primary School	GW	-	-	-	106,020	113,584	119,263
932331	WEDELA PRIMARY SCHOOL	Primary School	GW	330,149	-	330,149	345,139	370,138	388,644
932332	WEDELA TECHNICAL SECONDARY SCHOOL	Secondary School	GW	-	-	-	575,415	616,468	647,291
252114	WEST RAND PRIMARY MINE SCHOOL	Primary School	GW	259,047	-	259,047	769,500	824,400	865,620
271205	WESTERN AREA PRIMARY MINE SCHOOL	Secondary School	GW	676,266	-	676,266	281,295	301,364	316,432
270579	WESTFIELDS PRIMARY SCHOOL	Primary School	GW	-	-	-	768,645	823,484	864,858
270587	WESTONARIA PRIMARY SCHOOL	Primary School	GW	299,638	-	299,638	473,539	507,838	533,229
932347	XHOBANI PRIMARY SCHOOL	Primary School	GW	-	-	-	304,764	304,764	320,002
271239	ZUURBEKOM PRIMARY SCHOOL	Primary School	GW	555,216	-	555,216	771,210	826,232	867,544
110056	ALPHA PRIMARY SCHOOL	Primary School	JC	217,312	-	217,312	224,007	240,231	252,243
110528	ATAMELANG PRIMARY SCHOOL	Primary School	JC	999,873	-	999,873	965,295	1,034,164	1,085,872
110536	AURORA GIRLS HIGH SCHOOL	Secondary School	JC	223,008	-	223,008	227,011	243,454	255,626
110544	BAFIKILE PRIMARY SCHOOL	Primary School	JC	973,242	-	973,242	957,600	1,025,920	1,077,216
110551	BASANI PRIMARY SCHOOL	Primary School	JC	195,374	-	195,374	206,467	221,422	232,493
121236	BAKULANI SECONDARY SCHOOL	Secondary School	JC	168,710	-	168,710	166,920	179,010	187,961
120014	BOEKENHOUT PRIMARY SCHOOL	Primary School	JC	1,081,380	-	1,081,380	1,081,575	1,158,740	1,216,677
110577	BUSISWE PRIMARY SCHOOL	Primary School	JC	575,458	-	575,458	586,018	628,463	659,886
120022	CAVENDISHS TRAIT PRIMARY SCHOOL	Primary School	JC	342,975	-	342,975	308,655	330,676	347,210
120043	DALIWONGA SECONDARY SCHOOL	Secondary School	JC	142,919	-	142,919	150,844	161,770	169,858
120048	DELORADO PRIMARY SCHOOL	Primary School	JC	335,482	-	335,482	402,149	431,276	452,840
110585	DIKGABANE PRIMARY SCHOOL	Primary School	JC	108,789	-	108,789	121,184	129,961	136,459
121269	DIKWANKWETLA PRIMARY SCHOOL	Primary School	JC	454,258	-	454,258	479,702	514,447	540,170
110593	DIODI PRIMARY SCHOOL	Primary School	JC	118,883	-	118,883	117,886	126,210	132,521
132084	DONALDSON PRIMARY SCHOOL	Primary School	JC	531,813	-	531,813	603,630	646,696	679,031
110619	DR BW VILAKAZI SECONDARY SCHOOL	Secondary School	JC	442,236	-	442,236	463,410	496,472	521,296
121277	EKUPHUMELELENI PRIMARY SCHOOL	Primary School	JC	713,711	-	713,711	893,475	872,408	917,018
120063	ELDOCREST PRIMARY SCHOOL	Primary School	JC	827,175	-	827,175	893,475	957,220	1,005,081
120030	ELDOMANE PRIMARY SCHOOL	Primary School	JC	406,728	-	406,728	430,920	461,664	484,747
120071	ELDORADO PARK PRIMARY SCHOOL	Primary School	JC	359,896	-	359,896	353,747	379,369	398,337
120097	ELDORADO PARK SECONDARY SCHOOL	Secondary School	JC	291,171	-	291,171	347,168	372,313	390,929
121005	ELDRIDGE PRIMARY SCHOOL	Primary School	JC	378,144	-	378,144	421,152	451,656	474,239
121285	EMADLELENI PRIMARY SCHOOL	Primary School	JC	706,354	-	706,354	754,478	809,125	849,581
121293	EMATHAFENI PRIMARY SCHOOL	Primary School	JC	293,634	-	293,634	305,571	327,704	344,089
110635	EMAWENI PRIMARY SCHOOL	Primary School	JC	344,589	-	344,589	347,985	372,812	391,453
110643	EMDENI SECONDARY SCHOOL	Secondary School	JC	155,751	-	155,751	176,130	188,696	198,131
132175	EMISEBENI JUNIOR PRIMARY SCHOOL	Primary School	JC	206,592	-	206,592	209,475	224,420	235,641
				1,001,487	-	1,001,487	959,310	1,027,752	1,079,140
				204,978	-	204,978	246,240	263,808	276,998

EMIS Number	Name of School	Primary/Secondary	District	Main appropriation		Adjusted appropriation	Revised Appropriation	Medium term estimates			
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				2009/10				2010/11	2011/12	2012/13	
110650	EMSENI PRIMARY SCHOOL	Primary School	JC	368,799	-	-	368,799	405,270	434,184	455,893	
110668	ENKANYEZINI PRIMARY SCHOOL	Primary School	JC	25,824	-	-	25,824	35,000	40,000	45,000	
121319	ENTANDWENI PRIMARY SCHOOL	Primary School	JC	709,353	-	-	709,353	810,540	868,368	911,786	
110676	ESTHEBENI PRIMARY SCHOOL	Primary School	JC	382,518	-	-	382,518	419,805	449,756	472,244	
120113	EW HOBBS PRIMARY SCHOOL	Primary School	JC	343,699	-	-	343,699	356,207	382,007	401,108	
110684	EZIBUKWENI PRIMARY SCHOOL	Primary School	JC	305,046	-	-	305,046	332,595	356,324	374,140	
120121	FIRETHORN PRIMARY SCHOOL	Primary School	JC	540,552	-	-	540,552	588,072	630,666	662,199	
120139	FLAMINGO PRIMARY SCHOOL	Primary School	JC	613,272	-	-	613,272	662,544	710,532	746,059	
110692	FLORIDALAN PRIMARY SCHOOL	Primary School	JC	580,306	-	-	580,306	563,933	604,778	635,017	
120501	FONTANUS COMPREHENSIVE SECONDARY SCHOOL	Secondary School	JC	756,966	-	-	756,966	614,745	658,604	691,534	
120519	FOREST HILL PRIMARY SCHOOL	Secondary School	JC	559,200	-	-	559,200	596,480	596,480	626,304	
132233	FRED CLARC PRIMARY SCHOOL	Primary School	JC	424,685	-	-	424,685	447,346	479,747	503,734	
400204	FREEDOM PARK PRIMARY SCHOOL	Primary School	JC	15,898	-	-	15,898	35,000	40,000	45,000	
400083	FREEDOM PRIMARY SCHOOL	Primary School	JC	30,000	-	-	30,000	35,000	40,000	45,000	
110718	GAZANKULU PRIMARY SCHOOL	Primary School	JC	1,116,081	-	-	1,116,081	1,269,675	1,360,260	1,428,273	
110718	GAZANKULU PRIMARY SCHOOL	Primary School	JC	267,117	-	-	267,117	314,640	337,088	353,942	
120162	GOUDPARK PRIMARY SCHOOL	Primary School	JC	284,214	-	-	284,214	292,151	313,312	328,977	
110106	GREYVILLE PRIMARY SCHOOL	Primary School	JC	382,633	-	-	382,633	416,376	446,534	468,860	
110114	HARMONY PRIMARY SCHOOL	Primary School	JC	295,907	-	-	295,907	316,927	339,882	356,876	
120170	HEERENGACHT PRIMARY SCHOOL	Primary School	JC	422,261	-	-	422,261	422,179	452,758	475,395	
110726	HITEKANI PRIMARY SCHOOL	Primary School	JC	592,338	-	-	592,338	635,265	680,588	714,617	
121350	HLAKANI PHANI PRIMARY SCHOOL	Primary School	JC	388,167	-	-	388,167	430,920	461,664	484,747	
121376	HOERNLE PRIMARY SCHOOL	Primary School	JC	15,732	-	-	15,732	21,751	23,326	24,493	
120550	HOERSKOOLOO DIE FAKKEL	Secondary School	JC	374,198	-	-	374,198	394,236	394,236	413,948	
120576	HOERSKOOLOO PRESIDENT	Secondary School	JC	142,951	-	-	142,951	169,168	181,826	190,918	
121392	IBHONGO SECONDARY SCHOOL	Secondary School	JC	401,684	-	-	401,684	467,660	502,152	528,609	
132274	IGUGU PRIMARY SCHOOL	Primary School	JC	138,804	-	-	138,804	142,896	150,041	150,041	
110734	IKEMELENG PRIMARY SCHOOL	Primary School	JC	135,744	-	-	135,744	160,757	172,400	181,020	
132282	IKWEZI PRIMARY SCHOOL	Primary School	JC	204,171	-	-	204,171	224,865	240,908	252,953	
110122	IMPALA CRESCENT PRIMARY SCHOOL	Primary School	JC	261,640	-	-	261,640	266,636	279,968	292,968	
111435	IMPUMELELO JUNIOR PRIMARY SCHOOL	Primary School	JC	351,852	-	-	351,852	106,875	114,500	120,225	
110742	INDYEBO PRIMARY SCHOOL	Primary School	JC	386,553	-	-	386,553	419,805	449,756	472,244	
121400	ISAGSSON PRIMARY SCHOOL	Primary School	JC	105,686	-	-	105,686	117,403	121,812	127,400	
121418	ISIPHO PRIMARY SCHOOL	Primary School	JC	286,310	-	-	286,310	310,440	330,448	345,470	
132290	ISISIKO PRIMARY SCHOOL	Primary School	JC	330,870	-	-	330,870	376,476	376,476	395,300	
110759	ISULIHLE PRIMARY SCHOOL	Primary School	JC	915,945	-	-	915,945	930,240	996,608	1,046,438	
132308	ITEKENG PRIMARY SCHOOL	Primary School	JC	355,080	-	-	355,080	383,040	410,368	430,886	
110775	ITEMOGELE PRIMARY SCHOOL	Primary School	JC	424,526	-	-	424,526	408,216	428,627	428,627	
121434	JABAVU-OOS PRIMARY SCHOOL	Primary School	JC	117,620	-	-	117,620	100,395	108,684	115,468	
121442	JABULANI TECHNICAL SECONDARY SCHOOL	Secondary School	JC	766,339	-	-	766,339	662,921	662,921	696,067	
110791	KARABO PRIMARY SCHOOL	Primary School	JC	129,442	-	-	129,442	126,346	135,487	142,272	
110809	KGATELOPELE PRIMARY SCHOOL	Primary School	JC	130,896	-	-	130,896	134,050	143,759	150,947	
110817	KHAUHELO PRIMARY SCHOOL	Primary School	JC	118,291	-	-	118,291	144,322	154,775	162,514	
121467	KHOLWANI PRIMARY SCHOOL	Primary School	JC	283,257	-	-	283,257	322,335	345,332	362,599	
110825	KHOTOSO PRIMARY SCHOOL	Primary School	JC	154,137	-	-	154,137	157,320	168,544	176,971	
110833	KHULANI PRIMARY SCHOOL	Primary School	JC	204,922	-	-	204,922	204,028	219,410	231,370	
110841	KHUTHALA PRIMARY SCHOOL	Primary School	JC	163,291	-	-	163,291	152,051	152,051	159,654	
110858	KHUTHALANI PRIMARY SCHOOL	Primary School	JC	149,295	-	-	149,295	73,530	78,776	82,715	
110866	KING ZWELITHINI PRIMARY SCHOOL	Primary School	JC	262,275	-	-	262,275	305,235	327,012	343,363	
120188	KLIPSPRUIT-WES SECONDARY SCHOOL	Primary School	JC	437,774	-	-	437,774	483,298	518,303	544,218	
120196	KLIPTOWN PRIMARY SCHOOL	Secondary School	JC	246,337	-	-	246,337	288,495	310,204	327,064	
120204	KLIPTOWN SECONDARY SCHOOL	Primary School	JC	333,833	-	-	333,833	368,636	395,337	415,104	
110510	KWADEKANGENDLALE SECONDARY SCHOOL	Secondary School	JC	863,490	-	-	863,490	956,745	1,025,004	1,076,254	
120725	LAERSKOOLOO DALMONDEOR	Primary School	JC	108,540	-	-	108,540	120,128	129,118	135,573	
120758	LAERSKOOLOO THEO WASSENAAR	Primary School	JC	379,790	-	-	379,790	405,420	405,420	425,691	
120774	LAERSKOOLOO VOORBRAND PRIMARY SCHOOL	Primary School	JC	374,266	-	-	374,266	433,478	464,875	488,119	
122002	LAKEVIEW PRIMARY SCHOOL	Primary School	JC	249,000	-	-	249,000	288,965	310,708	327,593	
120212	LANCEVALE SECONDARY SCHOOL	Secondary School	JC	335,966	-	-	335,966	350,840	376,251	395,064	
110874	LAVELA SECONDARY SCHOOL	Secondary School	JC	628,282	-	-	628,282	734,487	787,715	828,090	
121475	LEIHOLO PRIMARY SCHOOL	Primary School	JC	160,585	-	-	160,585	178,822	192,406	203,017	
110882	LEITSHIBOLO PRIMARY SCHOOL	Primary School	JC	24,129	-	-	24,129	35,000	40,000	45,000	
132381	LEKANG PRIMARY SCHOOL	Primary School	JC	357,501	-	-	357,501	380,475	407,620	428,001	
110155	LENASIA SECONDARY SCHOOL	Secondary School	JC	517,282	-	-	517,282	610,157	654,350	687,068	

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110980	LENZ PUBLIC SCHOOL	JC	Secondary School	492 072	-	492 072	539 784	578 891	578 891	607 835
121491	LETARE SECONDARY SCHOOL	JC	Secondary School	588 303	-	588 303	772 920	828 064	828 064	869 467
110916	LETHABO PRIMARY SCHOOL	JC	Primary School	104 232	-	104 232	127 373	136 598	136 598	143 428
110239	LIBRA PRIMARY SCHOOL	JC	Primary School	95 542	-	95 542	97 978	105 310	105 310	110 575
121509	LILYDALE PRIMARY SCHOOL	JC	Primary School	161 126	-	161 126	163 928	176 450	176 450	186 262
110924	LO ITEKLE PRIMARY SCHOOL	JC	Primary School	205 785	-	205 785	211 505	222 176	222 176	222 176
132431	LOBONE SECONDARY SCHOOL	JC	Secondary School	234 030	-	234 030	221 445	237 244	237 244	249 106
110940	LUMELANG PRIMARY SCHOOL	JC	Primary School	301 818	-	301 818	318 060	340 752	340 752	357 790
110957	LUYULO PRIMARY SCHOOL	JC	Primary School	259 047	-	259 047	284 715	305 028	305 028	320 279
121525	MAFORI PHAHLELE COMPREHENSIVE SCHOOL	JC	Secondary School	413 184	-	413 184	373 635	400 292	400 292	420 307
110973	MAMBO PRIMARY SCHOOL	JC	Primary School	22 273	-	22 273	35 000	40 000	40 000	45 000
110969	MAPETLA HIGH SCHOOL	JC	Secondary School	843 315	-	843 315	985 815	1 056 148	1 056 148	1 108 955
111005	MARA PRIMARY SCHOOL	JC	Primary School	121 200	-	121 200	117 101	125 582	125 582	131 862
121533	MATUBENG PRIMARY SCHOOL	JC	Primary School	55 544	-	55 544	41 982	45 022	45 022	47 274
120220	MCBAIN CHARLES PRIMARY SCHOOL	JC	Primary School	208 857	-	208 857	225 049	241 350	241 350	253 417
111013	MEGATONG PRIMARY SCHOOL	JC	Primary School	80 022	-	80 022	82 011	86 688	86 688	94 112
111021	MERAFE PRIMARY SCHOOL	JC	Primary School	181 131	-	181 131	191 998	206 522	206 522	217 838
120832	MEREDALE PRIMARY SCHOOL	JC	Primary School	166 106	-	166 106	185 044	198 890	198 890	208 835
110247	MH JOOSUB TECHNICAL SECONDARY SCHOOL	JC	Secondary School	401 148	-	401 148	448 034	480 485	480 485	504 509
111039	MICHAEL SEAGENG PRIMARY SCHOOL	JC	Primary School	22 737	-	22 737	17 894	19 190	19 190	20 149
120246	MILNERTON PRIMARY SCHOOL	JC	Primary School	338 390	-	338 390	357 979	383 908	383 908	403 103
120253	MISSOURILAN SECONDARY SCHOOL	JC	Secondary School	355 431	-	355 431	400 557	429 569	429 569	451 047
132498	MNCUBE SECONDARY SCHOOL	JC	Secondary School	836 052	-	836 052	517 275	554 180	554 180	581 889
121558	MOCHOCHONO PRIMARY SCHOOL	JC	Primary School	106 171	-	106 171	109 397	117 320	117 320	123 186
132506	MOETAPPEL PRIMARY SCHOOL	JC	Primary School	96 960	-	96 960	94 502	101 347	101 347	106 415
111062	MOHATO PRIMARY SCHOOL	JC	Secondary School	92 597	-	92 597	91 934	98 593	98 593	103 523
132522	MOHLONG PRIMARY SCHOOL	JC	Primary School	60 561	-	60 561	60 456	63 479	63 479	66 402
132548	MOKOROTO PRIMARY SCHOOL	JC	Primary School	319 572	-	319 572	293 120	293 120	293 120	307 776
132555	MOLAETSA PRIMARY SCHOOL	JC	Primary School	342 168	-	342 168	378 765	405 788	405 788	426 077
121566	MOLATLADI PRIMARY SCHOOL	JC	Primary School	140 592	-	140 592	149 971	168 875	168 875	180 834
121574	MOLETANE SECONDARY SCHOOL	JC	Secondary School	702 960	-	702 960	636 984	682 992	682 992	717 142
120840	MONDEOR HIGH SCHOOL	JC	Secondary School	258 406	-	258 406	287 708	309 238	309 238	324 699
110478	MONDEOR PRIMARY SCHOOL	JC	Primary School	170 930	-	170 930	186 748	202 872	202 872	213 016
111070	MONTSHIWA PRIMARY SCHOOL	JC	Primary School	121 156	-	121 156	114 933	123 258	123 258	129 421
111088	MORITING PRIMARY SCHOOL	JC	Primary School	309 888	-	309 888	288 135	308 692	308 692	324 127
132571	MORRIS ISAACSON SECONDARY SCHOOL	JC	Secondary School	1 120 923	-	1 120 923	1 074 735	1 151 412	1 151 412	1 208 983
121590	MOTJOLI PRIMARY SCHOOL	JC	Primary School	191 299	-	191 299	219 839	236 649	236 649	249 832
111096	MOTSANENG PRIMARY SCHOOL	JC	Primary School	233 223	-	233 223	244 530	261 976	261 976	275 075
111104	MVELEDZANDIVO PRIMARY SCHOOL	JC	Primary School	584 268	-	584 268	657 495	704 404	704 404	739 624
121616	MXOLISI PRIMARY SCHOOL	JC	Primary School	140 021	-	140 021	136 535	143 362	143 362	149 191
111112	NALEDI SECONDARY SCHOOL	JC	Secondary School	290 395	-	290 395	344 112	369 036	369 036	387 488
120261	NANCEFIELD PRIMARY SCHOOL	JC	Primary School	247 709	-	247 709	263 271	282 340	282 340	296 457
120865	NATURENA PRIMARY SCHOOL	JC	Primary School	154 207	-	154 207	185 044	198 890	198 890	208 835
111120	NGHUNGHUNYANI COMPREHENSIVE	JC	Secondary School	677 073	-	677 073	621 585	665 932	665 932	699 229
111138	NHLUVUKO PRIMARY SCHOOL	JC	Primary School	288 099	-	288 099	289 845	310 524	310 524	326 050
110262	NIRVANA SECONDARY SCHOOL	JC	Secondary School	161 315	-	161 315	177 275	190 540	190 540	200 067
132639	NKA THUTO PRIMARY SCHOOL	JC	Primary School	185 678	-	185 678	174 624	187 272	187 272	196 636
121632	NKHOLI PRIMARY SCHOOL	JC	Primary School	150 390	-	150 390	148 656	159 424	159 424	167 395
121640	NONTO PRIMARY SCHOOL	JC	Primary School	163 014	-	163 014	189 810	203 352	203 352	213 520
120873	PARK JUNIOR SCHOOL	JC	Primary School	267 125	-	267 125	279 912	300 186	300 186	315 195
110270	PARK PRIMARY SCHOOL	JC	Primary School	306 626	-	306 626	325 874	349 477	349 477	366 951
120881	PARK SENIOR SCHOOL	JC	Primary School	300 576	-	300 576	321 514	344 801	344 801	362 041
120295	PARKDALE PRIMARY SCHOOL	JC	Primary School	385 557	-	385 557	401 579	430 665	430 665	452 198
110296	PENTAROSA PRIMARY SCHOOL	JC	Primary School	422 261	-	422 261	451 968	484 704	484 704	508 939
121681	PHAFONG SECONDARY SCHOOL	JC	Secondary School	200 780	-	200 780	206 775	221 752	221 752	232 840
111153	PHIRI PRIMARY SCHOOL	JC	Primary School	84 348	-	84 348	86 021	92 984	92 984	98 623
111161	PHUMUZILE PRIMARY SCHOOL	JC	Primary School	199 733	-	199 733	223 130	240 176	240 176	253 535
111179	PHUTHALUSHAKA PRIMARY SCHOOL	JC	Primary School	347 010	-	347 010	352 260	377 392	377 392	396 262
132746	PHUTI JUNIOR SECONDARY SCHOOL	JC	Secondary School	232 704	-	232 704	222 389	238 496	238 496	250 421
110304	PROGRESS PRIMARY SCHOOL	JC	Primary School	392 372	-	392 372	389 110	408 566	408 566	429 011
111187	PROTEA SOUTH PRIMARY SCHOOL	JC	Primary School	836 052	-	836 052	872 955	935 236	935 236	981 998
111195	PRUDENS SECONDARY SCHOOL	JC	Secondary School	362 343	-	362 343	395 865	424 108	424 108	445 313
111203	REASOMA SECONDARY SCHOOL	JC	Secondary School	738 610	-	738 610	748 396	785 816	785 816	821 116

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111211	REBONE PRIMARY SCHOOL	JC	Primary School	179 861	-	179 861	201 331	215 914	226 709
121723	REUTLWILE JUNIOR SECONDARY SCHOOL	JC	Secondary School	308 274	-	308 274	381 330	408 536	428 963
121038	ROBERTSHAM PRIMARY SCHOOL	JC	Primary School	415 672	-	415 672	426 856	426 856	448 199
132878	RUTENGANG PRIMARY SCHOOL	JC	Primary School	284 064	-	284 064	301 815	323 348	339 515
111237	SEANA MARENA SECONDARY SCHOOL	JC	Secondary School	818 605	-	818 605	802 656	860 747	904 775
111245	SEDIABATHUTO PRIMARY SCHOOL	JC	Primary School	8 877	-	8 877	35 000	40 000	45 000
121731	SEFIKA PRIMARY SCHOOL	JC	Primary School	542 304	-	542 304	580 545	621 964	653 062
121749	SEKWATI PRIMARY SCHOOL	JC	Primary School	79 449	-	79 449	92 871	100 623	107 004
111260	SENAONE SECONDARY SCHOOL	JC	Secondary School	707 323	-	707 323	776 050	832 259	873 872
132928	SEFODING PRIMARY SCHOOL	JC	Primary School	216 276	-	216 276	250 515	268 388	281 807
132936	SHALOM-MANNE PRIMARY SCHOOL	JC	Primary School	129 442	-	129 442	139 186	149 267	156 730
111278	SIBONGILE PRIMARY SCHOOL	JC	Primary School	499 533	-	499 533	519 840	556 928	584 774
120303	SILVER OAKS SECONDARY SCHOOL	JC	Secondary School	716 534	-	716 534	723 149	775 526	814 303
121061	SIR JOHN ADAMSON HIGH SCHOOL	JC	Secondary School	219 170	-	219 170	247 842	266 388	279 707
111286	SIVULELENI PRIMARY SCHOOL	JC	Primary School	229 470	-	229 470	261 691	281 487	296 912
121756	SIYAVUMA PRIMARY SCHOOL	JC	Primary School	80 781	-	80 781	105 568	114 226	121 287
132969	SIZANANI PRIMARY SCHOOL	JC	Primary School	342 975	-	342 975	401 850	430 520	452 046
120329	ST IVES PRIMARY SCHOOL	JC	Primary School	492 072	-	492 072	549 552	589 356	618 824
111328	TETELO SECONDARY SCHOOL	JC	Secondary School	547 550	-	547 550	523 784	523 784	549 973
111336	THABA TSHEHLO PRIMARY SCHOOL	JC	Primary School	125 078	-	125 078	148 430	159 181	167 140
111344	THABO SECONDARY SCHOOL	JC	Secondary School	192 141	-	192 141	198 826	214 300	225 015
111351	THATHANI PRIMARY SCHOOL	JC	Primary School	271 152	-	271 152	255 645	273 884	287 578
111914	THOLIMFUNDU PRIMARY SCHOOL	JC	Primary School	249 124	-	249 124	230 926	230 926	242 473
111377	THOMAS MOFOLO SECONDARY SCHOOL	JC	Secondary School	569 640	-	569 640	612 211	656 554	689 381
132159	THUBELIHLE INTERMEDIATE SCHOOL	JC	Secondary School	401 079	-	401 079	434 340	465 328	488 594
111385	THULANI PRIMARY SCHOOL	JC	Primary School	318 466	-	318 466	349 532	375 295	395 050
121814	THUSANANG PRIMARY SCHOOL	JC	Primary School	189 968	-	189 968	228 773	246 221	259 862
111393	TIKENI PRIMARY SCHOOL	JC	Primary School	191 404	-	191 404	196 581	211 432	222 993
133181	TLHATLOGANG JUNIOR SECONDARY SCHOOL	JC	Secondary School	606 864	-	606 864	735 548	772 325	812 321
121830	TLHOLHELO PRIMARY SCHOOL	JC	Primary School	102 317	-	102 317	109 428	117 353	123 221
110320	TOPAZ SECONDARY SCHOOL	JC	Secondary School	354 682	-	354 682	334 700	334 700	351 435
110338	TRINITY SECONDARY SCHOOL	JC	Secondary School	316 279	-	316 279	300 980	300 980	316 029
133207	TSHEBELISANONG PRIMARY SCHOOL	JC	Primary School	210 627	-	210 627	236 400	256 480	269 304
133215	TSHEDIMOSHU-MEHLALENG PRIM	JC	Primary School	233 223	-	233 223	244 530	261 976	275 075
111419	TSHILIDZI PRIMARY SCHOOL	JC	Primary School	409 149	-	409 149	409 545	438 764	460 702
120766	TURFFONTAIN PRIMARY SCHOOL	JC	Primary School	522 614	-	522 614	562 906	603 677	633 861
121855	USINDISO PRIMARY SCHOOL	JC	Primary School	371 220	-	371 220	365 085	391 132	410 689
133264	VUKANI PRIMARY SCHOOL	JC	Primary School	396 237	-	396 237	426 645	457 084	479 938
133280	VUKAZENZELE PRIMARY SCHOOL	JC	Primary School	214 662	-	214 662	262 225	270 220	283 731
111443	VUSISIZWE PRIMARY SCHOOL	JC	Primary School	472 095	-	472 095	546 345	585 324	614 590
111450	VUWANI SECONDARY SCHOOL	JC	Secondary School	1 146 908	-	1 146 908	1 158 382	1 241 327	1 303 753
120386	WILLOW CRESCENT SECONDARY SCHOOL	JC	Secondary School	471 308	-	471 308	492 768	528 460	554 883
121202	WINCHESTER RIDGE PRIMARY SCHOOL	JC	Primary School	502 348	-	502 348	522 852	522 852	548 996
111468	ZIBAMBELE PRIMARY SCHOOL	JC	Primary School	429 324	-	429 324	468 540	501 968	527 066
111476	ZOLA PRIMARY SCHOOL	JC	Primary School	464 025	-	464 025	436 050	467 160	490 518
152009	ALEXANDRA SECONDARY SCHOOL	JE	Secondary School	1 464 705	-	1 464 705	1 511 640	1 619 488	1 700 462
150011	ALLANRIDGE SECONDARY SCHOOL	JE	Secondary School	1 311 375	-	1 311 375	1 561 230	1 672 616	1 756 247
130104	ATHLONE BOYS' HIGH SCHOOL	JE	Secondary School	86 510	-	86 510	90 140	96 886	101 730
130112	ATHLONE GIRLS' HIGH SCHOOL	JE	Secondary School	396 100	-	396 100	408 682	408 682	429 116
130153	ATHLONE PARK HIGH SCHOOL	JE	Secondary School	445 531	-	445 531	475 080	509 490	534 965
130492	BEREA PRIMARY SCHOOL	JE	Primary School	319 836	-	319 836	380 582	380 582	399 611
130179	BERTRAMS JUNIOR SCHOOL	JE	Primary School	194 405	-	194 405	262 691	270 994	284 543
260653	BONWELONG PRIMARY SCHOOL	JE	Primary School	1 324 287	-	1 324 287	1 342 350	1 438 120	1 510 026
152041	BOVELI PRIMARY SCHOOL	JE	Primary School	953 067	-	953 067	1 073 025	1 149 580	1 207 059
150151	BRAMLEY PRIMARY SCHOOL	JE	Primary School	519 590	-	519 590	530 308	530 308	556 823
150201	BRYANSTON HIGH SCHOOL	JE	Secondary School	163 534	-	163 534	173 401	186 377	195 686
150805	BRYANSTON PARALLEL MEDIUM SCHOOL	JE	Primary School	111 756	-	111 756	121 363	130 445	136 967
150227	BRYANSTON PRIMARY SCHOOL	JE	Primary School	133 946	-	133 946	149 058	160 212	168 223
150235	BRYNEVEN PRIMARY SCHOOL	JE	Primary School	133 303	-	133 303	150 998	162 298	170 412
150243	BUCCLEUCH PRIMARY SCHOOL	JE	Primary School	138 449	-	138 449	149 940	161 160	169 218
152058	CARTER PRIMARY SCHOOL	JE	Primary School	824 754	-	824 754	899 460	963 632	1 011 814
150359	CRAIGHALL PRIMARY SCHOOL	JE	Primary School	90 370	-	90 370	108 830	114 272	119 254
130237	CYRILDENE PRIMARY SCHOOL	JE	Primary School	215 758	-	215 758	248 378	248 378	260 797

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152082	DR KNAK PRIMARY SCHOOL	JE	Primary School	904 647	-	904 647	-	939 645	1 006 684	1 057 018
400080	DR MATHOLE MOTSHEGA PRIMARY SCHOOL	JE	Primary School	1 137 870	-	1 137 870	-	1 239 750	1 328 200	1 394 610
400205	DRAKE KOKA PRIMARY SCHOOL	JE	Primary School	30 000	-	30 000	-	35 000	40 000	45 000
152090	EAST BANK HIGH SCHOOL	JE	Secondary School	786 608	-	786 608	-	747 464	747 464	784 837
130294	EASTGATE PRIMARY SCHOOL	JE	Primary School	112 838	-	112 838	-	111 430	111 430	117 001
260695	EBOMINI PRIMARY SCHOOL	JE	Primary School	1 691 472	-	1 691 472	-	1 851 075	1 983 140	2 082 297
161701	EBONY PARK PRIMARY SCHOOL	JE	Primary School	1 768 944	-	1 768 944	-	1 785 240	1 912 508	2 008 238
152108	EKUKHANYISWENI PRIMARY SCHOOL	JE	Primary School	867 525	-	867 525	-	917 415	982 868	1 032 011
152116	EMFUNDISWENI PRIMARY SCHOOL	JE	Primary School	584 268	-	584 268	-	785 745	883 894	841 804
260760	EQUINISWENI SECONDARY SCHOOL	JE	Secondary School	1 662 420	-	1 662 420	-	1 864 755	1 997 796	2 097 686
130336	FAIRSAND PRIMARY SCHOOL	JE	Primary School	73 325	-	73 325	-	93 139	100 109	105 114
130344	FAIRVIEW JUNIOR SCHOOL	JE	Primary School	393 009	-	393 009	-	413 820	443 344	465 511
150425	FAIRWAYS PRIMARY SCHOOL	JE	Primary School	81 526	-	81 526	-	95 938	100 734	100 734
400206	GIDEON RAMBUWANI PRIMARY SCHOOL	JE	Primary School	30 000	-	30 000	-	35 000	40 000	45 000
150516	GLENHAZEL PRIMARY SCHOOL	JE	Primary School	88 922	-	88 922	-	97 726	105 038	110 290
152132	GORDON PRIMARY SCHOOL	JE	Primary School	657 705	-	657 705	-	702 810	752 952	790 600
150557	H A JACK PRIMARY SCHOOL	JE	Primary School	267 018	-	267 018	-	315 948	315 948	331 745
130500	HIGHLANDS NORTH BOYS HIGH SCHOOL	JE	Secondary School	106 932	-	106 932	-	119 952	128 928	135 374
130542	HILLCREST PRIMARY SCHOOL	JE	Primary School	127 675	-	127 675	-	137 416	147 698	155 083
130542	HOUGHTON PRIMARY SCHOOL	JE	Primary School	249 776	-	249 776	-	254 902	254 902	267 647
150656	HYDE PARK HIGH SCHOOL	JE	Secondary School	348 102	-	348 102	-	337 850	337 850	354 743
130575	I H HARRIS PRIMARY SCHOOL	JE	Primary School	364 570	-	364 570	-	384 173	411 998	432 598
152140	IKAGE PRIMARY SCHOOL	JE	Primary School	819 105	-	819 105	-	872 100	934 320	981 036
152165	IPHUTHENG PRIMARY SCHOOL	JE	Primary School	974 856	-	974 856	-	1 062 765	1 138 588	1 195 517
152173	ITHUTE PRIMARY SCHOOL	JE	Primary School	873 174	-	873 174	-	910 575	975 540	1 024 317
400009	IVORY PARK SECONDARY SCHOOL	JE	Secondary School	1 872 240	-	1 872 240	-	1 973 340	2 114 128	2 219 834
260968	IVORY PARK PRIMARY SCHOOL	JE	Primary School	1 260 534	-	1 260 534	-	1 523 610	1 632 312	1 713 928
130658	JEPPE HIGH PREPARATORY SCHOOL	JE	Primary School	117 545	-	117 545	-	131 771	141 631	148 713
130633	JEPPE HIGH SCHOOL FOR BOYS	JE	Secondary School	148 901	-	148 901	-	164 228	176 518	185 343
130641	JEPPE HIGH SCHOOL FOR GIRLS	JE	Secondary School	145 846	-	145 846	-	159 113	171 019	179 570
130666	JOHANNESBURG GIRLS' PREPARATORY SCHOOL	JE	Primary School	483 346	-	483 346	-	502 301	538 682	565 617
130690	JOHN MITCHELL PRIMARY SCHOOL	JE	Primary School	560 665	-	560 665	-	553 112	563 112	580 768
130302	JULES HIGH SCHOOL	JE	Secondary School	548 464	-	548 464	-	564 732	584 732	592 969
400078	KAALFONTEIN PRIMARY SCHOOL	JE	Primary School	1 468 740	-	1 468 740	-	1 679 028	1 762 979	1 850 000
400347	KAALFONTEIN SECONDARY SCHOOL	JE	Secondary School	-	-	-	-	35 000	40 000	45 000
261719	KANANA PRIMARY SCHOOL	JE	Primary School	1 831 890	-	1 831 890	-	1 958 805	2 098 556	2 203 484
130724	KENSINGTON RIDGE PRIMARY SCHOOL	JE	Primary School	87 314	-	87 314	-	95 256	102 384	107 503
130757	KING EDWARD VII PREPARATORY SCHOOL	JE	Primary School	278 202	-	278 202	-	287 522	301 898	307 898
130765	KING EDWARD VII SCHOOL	JE	Secondary School	499 086	-	499 086	-	524 716	524 716	550 952
152207	KWABHEKILANGA SECONDARY SCHOOL	JE	Secondary School	1 157 238	-	1 157 238	-	1 221 795	1 308 964	1 374 412
150821	LAERSKOOI HALFWAY HOUSE PRIMARY SCHOOL	JE	Primary School	255 994	-	255 994	-	281 887	302 981	318 130
130815	LAERSKOOI KENSINGTON	JE	Primary School	83 777	-	83 777	-	90 317	97 075	101 929
130823	LEICESTER ROAD PRIMARY SCHOOL	JE	Primary School	99 696	-	99 696	-	111 661	120 017	126 018
130831	LINKSFIELD PRIMARY SCHOOL	JE	Primary School	60 622	-	60 622	-	69 149	74 323	78 039
150920	LYNDHURST PRIMARY SCHOOL	JE	Primary School	108 365	-	108 365	-	107 451	111 485	117 059
152256	M C WEILER PRIMARY SCHOOL	JE	Primary School	963 558	-	963 558	-	997 785	1 068 972	1 122 421
130864	MALVERN HIGH SCHOOL	JE	Secondary School	398 506	-	398 506	-	400 608	429 624	451 105
130872	MALVERN PRIMARY SCHOOL	JE	Primary School	432 442	-	432 442	-	458 645	491 864	516 458
400150	MAPHUTHA SECONDARY SCHOOL	JE	Secondary School	30 000	-	30 000	-	35 000	40 000	45 000
150029	MARBORO GARDENS SECONDARY SCHOOL	JE	Secondary School	490 232	-	490 232	-	509 338	509 338	534 805
400076	MAYBUYE PRIMARY SCHOOL	JE	Primary School	1 215 342	-	1 215 342	-	1 285 065	1 376 748	1 446 585
150979	MIDRAND ENGLISH MEDIUM PRIMARY SCHOOL	JE	Primary School	163 534	-	163 534	-	183 456	197 184	207 043
261081	MIDRAND PARALLEL MEDIUM HIGH SCHOOL	JE	Secondary School	165 946	-	165 946	-	193 511	207 991	218 391
152264	MINERVA SECONDARY SCHOOL	JE	Primary School	1 684 209	-	1 684 209	-	1 804 905	1 933 676	2 030 360
151019	MONTEROSE PRIMARY SCHOOL	JE	Secondary School	1 290 393	-	1 290 393	-	1 078 155	1 155 076	1 212 830
400079	MPUMELELO PRIMARY SCHOOL	JE	Primary School	354 626	-	354 626	-	369 072	389 072	387 526
151050	NORTHVIEW HIGH SCHOOL	JE	Primary School	1 655 964	-	1 655 964	-	1 769 850	1 896 120	1 990 926
131052	NORWOOD PRIMARY SCHOOL	JE	Secondary School	654 730	-	654 730	-	637 954	637 954	669 852
131078	OBSERVATORY EAST PRIMARY SCHOOL	JE	Primary School	257 232	-	257 232	-	267 484	267 484	280 858
131086	OBSERVATORY GIRLS' PRIMARY SCHOOL	JE	Primary School	241 854	-	241 854	-	257 698	257 698	270 583
131102	ORANGE GROVE PRIMARY SCHOOL	JE	Primary School	222 282	-	222 282	-	228 340	228 340	233 757
130799	ORCHARDS PRIMARY SCHOOL	JE	Primary School	264 688	-	264 688	-	267 950	267 950	281 348
		JE	Primary School	384 931	-	384 931	-	422 693	453 308	475 974

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							2009/10	2010/11	2011/12	2012/13
260869	P.S. TSOSANE PRIMARY SCHOOL	JE	Primary School	1 444 530	-	1 444 530	-	1 497 105	1 603 916	1 684 112
151126	PARKHURST PRIMARY SCHOOL	JE	Primary School	89 566	-	89 566	-	98 608	105 986	111 286
131128	PARKTOWN BOYS' HIGH SCHOOL	JE	Secondary School	389 294	-	389 294	-	400 608	429 624	451 105
133512	PARKTOWN PUBLIC SCHOOL	JE	Primary School	164 250	-	164 250	-	174 290	186 914	196 280
152298	PHOLOSHO PRIMARY SCHOOL	JE	Primary School	481 779	-	481 779	-	789 165	845 468	887 741
400128	PONELOPLE ORACLE SECONDARY SCHOOL	JE	Secondary School	30 000	-	30 000	-	35 000	40 000	45 000
131326	QUEENS HIGH SCHOOL	JE	Secondary School	237 151	-	237 151	-	234 965	252 547	265 175
131334	RAND MEISIESKOOLO/GIRLS' SCHOOL	JE	Secondary School	424 685	-	424 685	-	483 811	518 854	544 796
152314	REALO SECONDARY SCHOOL	JE	Secondary School	1 158 852	-	1 158 852	-	1 318 410	1 412 472	1 483 096
261107	REBONWE PRIMARY SCHOOL	JE	Primary School	1 471 968	-	1 471 968	-	1 616 805	1 732 156	1 818 764
151340	REBRANDT PARK PRIMARY SCHOOL	JE	Primary School	136 198	-	136 198	-	160 524	172 536	181 163
152322	RIVERSANDS PRIMARY FARM SCHOOL	JE	Primary School	30 000	-	30 000	-	35 000	40 000	45 000
151407	RIVONIA PRIMARY SCHOOL	JE	Primary School	130 087	-	130 087	-	143 942	154 714	162 449
151456	ROSEBANK PRIMARY SCHOOL	JE	Primary School	233 466	-	233 466	-	250 708	260 708	263 243
131409	ROSENEATH PRIMARY SCHOOL	JE	Primary School	526 008	-	526 008	-	564 960	605 860	636 174
151498	SANDOWN HIGH SCHOOL	JE	Secondary School	253 970	-	253 970	-	253 970	266 669	266 669
131441	SANDRINGHAM HIGH SCHOOL	JE	Secondary School	165 142	-	165 142	-	180 457	193 961	203 659
131466	SAXONWOLD PRIMARY SCHOOL	JE	Secondary School	475 589	-	475 589	-	544 930	584 399	613 619
152330	SEFIKENG PRIMARY SCHOOL	JE	Primary School	69 466	-	69 466	-	75 676	81 338	85 405
131508	SIR EDMUND HILLARY PRIMARY SCHOOL	JE	Primary School	325 221	-	325 221	-	391 590	419 528	440 504
152355	SKEN PRIMARY SCHOOL	JE	Primary School	124 942	-	124 942	-	140 944	151 490	159 065
132985	ST ENDA'S SECONDARY SCHOOL	JE	Primary School	846 543	-	846 543	-	927 675	983 860	1 043 553
131599	SUMMERWOOD PRIMARY SCHOOL	JE	Secondary School	238 037	-	238 037	-	256 800	275 400	289 170
131714	TROYVILLE PRIMARY SCHOOL	JE	Primary School	348 102	-	348 102	-	350 898	360 443	369 443
400115	TSOSOLO YA AFRICA SECONDARY SCHOOL	JE	Primary School	300 576	-	300 576	-	334 867	359 122	377 078
261420	UMQHELE SECONDARY SCHOOL	JE	Secondary School	30 000	-	30 000	-	35 000	40 000	45 000
151910	WAVERLEY GIRLS' HIGH SCHOOL	JE	Secondary School	1 685 016	-	1 685 016	-	1 739 070	1 863 144	1 956 301
151928	WENDYWOOD HIGH SCHOOL	JE	Secondary School	434 312	-	434 312	-	447 826	447 826	470 217
151944	WENDYWOOD PRIMARY SCHOOL	JE	Primary School	110 309	-	110 309	-	131 947	141 821	148 912
131730	YEOVILLE BOYS' PRIMARY SCHOOL	JE	Primary School	156 458	-	156 458	-	168 109	180 689	189 723
131748	YEOVILLE COMMUNITY SCHOOL	JE	Primary School	288 941	-	288 941	-	405 230	434 581	456 310
152421	ZENZILENI PRIMARY SCHOOL	JE	Primary School	424 200	-	424 200	-	469 944	503 982	529 181
131805	AB XUMA PRIMARY SCHOOL	JE	Primary School	855 420	-	855 420	-	1 061 055	1 136 756	1 193 594
140392	BAPEDI PRIMARY SCHOOL	JE	Primary School	539 883	-	539 883	-	550 620	589 904	619 399
121228	BATSGILE PRIMARY SCHOOL	JN	Primary School	280 077	-	280 077	-	317 452	340 926	358 963
140012	BERNARD ISAACS PRIMARY SCHOOL	JN	Primary School	129 766	-	129 766	-	157 627	169 699	179 174
131953	BETHANY COMBINED	JN	Primary School	374 188	-	374 188	-	387 470	415 535	436 311
152033	BLAIR ATHOLL PRIMARY SCHOOL	JN	Primary School	206 592	-	206 592	-	233 415	250 068	262 571
150110	BLAIGOWRIE PRIMARY SCHOOL	JN	Primary School	237 363	-	237 363	-	320 889	344 609	362 829
140400	BOEPAKITSO PRIMARY SCHOOL	JN	Primary School	105 646	-	105 646	-	117 835	126 653	132 985
131961	BONA COMPREHENSIVE SCHOOL	JN	Primary School	130 155	-	130 155	-	130 155	133 716	137 402
140418	BOPANANG PRIMARY SCHOOL	JN	Primary School	645 600	-	645 600	-	682 420	716 541	740 402
140426	BOPASENATLA SECONDARY SCHOOL	JN	Primary School	258 450	-	258 450	-	255 011	274 031	288 723
150136	BORDEAUX PRIMARY SCHOOL	JN	Primary School	305 450	-	305 450	-	341 512	366 703	386 028
140020	BOSMONT PRIMARY SCHOOL	JN	Primary School	132 660	-	132 660	-	148 529	159 643	167 625
133140	BREE PRIMARY SCHOOL	JN	Primary School	471 592	-	471 592	-	470 194	493 704	493 704
140038	CHRIS JLOTHA SECONDARY SCHOOL	JN	Primary School	318 998	-	318 998	-	360 034	386 111	405 416
140160	CLIFFVIEW PRIMARY SCHOOL	JN	Primary School	171 252	-	171 252	-	203 742	218 988	229 937
140053	CORONATIONVILLE SECONDARY SCHOOL	JN	Primary School	317 840	-	317 840	-	308 473	308 473	323 897
400179	COSMO CITY JUNIOR PRIMARY SCHOOL	JN	Primary School	127 997	-	127 997	-	143 060	153 766	161 454
400178	COSMO CITY PRIMARY NO 1 SCHOOL	JN	Primary School	465 408	-	465 408	-	441 182	473 137	496 794
400180	COSMO CITY SECONDARY SCHOOL	JN	Primary School	30 000	-	30 000	-	35 000	40 000	45 000
400212	COSMO CITY WEST PRIMARY SCHOOL	JN	Primary School	30 000	-	30 000	-	35 000	40 000	45 000
133470	CROWN REEF PRIMARY MINE SCHOOL	JN	Primary School	30 000	-	30 000	-	35 000	40 000	45 000
140434	DIEPDAL SECONDARY SCHOOL	JN	Primary School	165 802	-	165 802	-	184 382	197 737	207 624
400010	DIEPSLOOT COMBINED SCHOOL	JN	Secondary School	443 366	-	443 366	-	476 704	511 541	538 108
400149	DIEPSLOOT WEST SECONDARY SCHOOL	JN	Secondary School	1 360 602	-	1 360 602	-	1 359 450	1 456 440	1 529 262
132068	DITAU PRIMARY SCHOOL	JN	Primary School	30 000	-	30 000	-	35 000	40 000	45 000
132076	DOWLINGLAAN PRIMARY SCHOOL	JN	Primary School	272 766	-	272 766	-	256 500	274 800	288 540
141218	DUMAZWENI PRIMARY SCHOOL	JN	Primary School	296 976	-	296 976	-	317 205	339 836	356 828
140442	DUMAZWENI PRIMARY SCHOOL	JN	Primary School	363 144	-	363 144	-	371 985	398 928	418 874
		JN	Primary School	403 500	-	403 500	-	418 095	447 924	470 320

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							2010/11	2011/12	2012/13
140467	EKUTHULENI PRIMARY SCHOOL	JN	Primary School	579 426	-	579 426	642 960	688 832	723 274
140475	ELITHENI PRIMARY SCHOOL	JN	Primary School	69 749	-	69 749	101 487	109 554	116 022
130310	EMMARENTHAMBO SECONDARY SCHOOL	JN	Primary School	73 003	-	73 003	84 319	90 629	95 160
121301	EMSHUKANTAMBO SECONDARY SCHOOL	JN	Secondary School	1 214 535	-	1 214 535	1 236 600	1 236 600	1 298 430
130286	EP BAUMAN PRIMARY SCHOOL	JN	Primary School	413 534	-	413 534	422 179	452 758	475 395
141234	EVEREST PRIMARY SCHOOL	JN	Primary School	244 911	-	244 911	269 096	288 586	303 015
121335	FARASANI PRIMARY SCHOOL	JN	Primary School	136 795	-	136 795	165 647	178 291	188 195
150441	FERDITAS HIGH SCHOOL	JN	Secondary School	97 766	-	97 766	115 189	123 809	129 999
140517	FIDELITAS COMPREHENSIVE S.	JN	Secondary School	664 968	-	664 968	832 770	892 184	936 793
140525	FONS LUMINIS SECONDARY SCHOOL	JN	Secondary School	287 434	-	287 434	1 082 430	1 159 656	1 217 639
133371	FORDSBURG PRIMARY SCHOOL	JN	Primary School	531 826	-	531 826	577 286	619 099	650 054
150466	FOURWAYS HIGH SCHOOL	JN	Secondary School	200 357	-	200 357	218 363	234 725	246 461
140533	FRANKLIN D ROOSEVELT PRIMARY SCHOOL	JN	Primary School	344 374	-	344 374	333 656	333 656	350 339
140611	GR HARRIS PRIMARY SCHOOL	JN	Primary School	323 607	-	323 607	320 625	343 500	360 675
130427	GREENSIDE HIGH SCHOOL	JN	Primary School	284 763	-	284 763	286 930	301 277	317 186
131276	HESPERUS PRIMARY SCHOOL	JN	Primary School	135 715	-	135 715	156 114	167 796	176 186
130559	HOER TEGNIESE SKOOL LANGLAAGTE	JN	Primary School	63 838	-	63 838	75 676	81 338	85 405
150623	HOERSKOOL LINDEN	JN	Secondary School	29 558	-	29 558	36 904	36 904	38 749
150631	HOERSKOOL RANDBURG	JN	Secondary School	542 890	-	542 890	441 768	441 768	463 856
140186	HOERSKOOL VORENTOE	JN	Secondary School	98 570	-	98 570	109 368	117 552	123 430
130054	HUGENOOT PRIMARY SCHOOL	JN	Primary School	114 168	-	114 168	120 834	129 876	136 370
150664	I'R GRIFFITH PRIMARY SCHOOL	JN	Primary School	549 763	-	549 763	591 154	633 971	665 669
140558	IKANENG PRIMARY SCHOOL	JN	Primary School	97 877	-	97 877	100 372	107 882	113 277
140590	INKWENKWEZI PRIMARY SCHOOL	JN	Primary School	126 228	-	126 228	137 063	147 319	154 685
152181	IPOLKENG PRIMARY SCHOOL	JN	Primary School	987 768	-	987 768	1 002 915	1 074 468	1 128 191
132332	ITIRELE-ZENZELE COMPREHENSIVE SCHOOL	JN	Secondary School	431 184	-	431 184	406 980	436 016	457 817
140616	JOB RATHBE PRIMARY SCHOOL	JN	Secondary School	431 745	-	431 745	453 150	485 480	509 754
140616	JOHANNESBURG SECONDARY SCHOOL	JN	Secondary School	1 245 201	-	1 245 201	1 210 680	1 297 056	1 361 909
121459	JS MPANZA PRIMARY SCHOOL	JN	Primary School	711 774	-	711 774	760 950	815 240	856 002
140640	KHOMANI PRIMARY SCHOOL	JN	Primary School	541 958	-	541 958	532 172	532 172	558 781
150797	KWENA MOLAPO COMPREHENSIVE FARM SCHOOL	JN	Primary School	255 819	-	255 819	218 025	233 580	245 259
140228	LAERSKOOL BOSKOP	JN	Primary School	102 317	-	102 317	113 901	122 151	128 258
140236	LAERSKOOL CLAREMONT	JN	Primary School	634 302	-	634 302	660 060	707 152	742 510
140244	LAERSKOOL ESPERANZA	JN	Primary School	476 937	-	476 937	684 855	733 716	770 402
150813	LAERSKOOL FAIRLAND	JN	Primary School	168 036	-	168 036	200 038	215 006	225 757
140251	LAERSKOOL FONTAINEBLEAU	JN	Primary School	553 602	-	553 602	591 660	633 872	665 566
140269	LAERSKOOL GENEVAAL CHRISTIAAN DE WET	JN	Primary School	212 342	-	212 342	226 498	242 903	255 048
150839	LAERSKOOL LOUW GELDENHUIS	JN	Primary School	133 786	-	133 786	156 996	168 744	177 181
140277	LAERSKOOL PIET VAN VUUREN	JN	Primary School	265 154	-	265 154	275 872	275 872	289 666
150847	LAERSKOOL UNIKA	JN	Primary School	100 500	-	100 500	110 603	118 879	124 823
132389	LERATONG PRIMARY SCHOOL	JN	Primary School	377 460	-	377 460	381 654	381 654	400 737
132407	LERESCHE PRIMARY SCHOOL	JN	Primary School	92 782	-	92 782	100 548	108 072	113 476
132449	LOFENTSE GIRLS HIGH SCHOOL	JN	Secondary School	536 674	-	536 674	559 824	600 372	630 391
132456	LUKHOLWENI PRIMARY SCHOOL	JN	Primary School	83 938	-	83 938	97 549	104 849	110 091
121517	LULAMA PRIMARY SCHOOL	JN	Primary School	422 061	-	422 061	454 860	487 312	511 678
140756	MADIBANE COMPREHENSIVE SCHOOL	JN	Primary School	326 028	-	326 028	357 390	382 888	402 032
152157	MADIBANE PRIMARY SCHOOL	JN	Primary School	761 001	-	761 001	853 290	914 168	959 876
140764	MANGWELE PRIMARY SCHOOL	JN	Primary School	459 183	-	459 183	402 705	431 436	453 008
121541	MASAKHANE-TSWELELOPELE FS-EX IMPUMELELOZANDSPR	JN	Primary School	255 819	-	255 819	265 050	283 960	298 158
130989	MELPARK PRIMARY SCHOOL	JN	Primary School	167 614	-	167 614	202 882	218 182	230 082
152827	MUSI COMPREHENSIVE	JN	Primary School	249 363	-	249 363	265 050	283 960	298 158
152454	MUZOMUHLE	JN	Primary School	846 543	-	846 543	1 008 045	1 079 984	1 133 962
140848	NAMEDI SECONDARY SCHOOL	JN	Secondary School	498 726	-	498 726	515 565	552 348	579 965
140855	NANDI PRIMARY SCHOOL	JN	Primary School	101 626	-	101 626	112 720	121 154	127 212
141200	NEWCLARE PRIMARY SCHOOL	JN	Primary School	30 000	-	30 000	35 000	40 000	45 000
140079	NOORDGESIG PRIMARY SCHOOL	JN	Primary School	319 294	-	319 294	327 251	350 953	368 501
140087	NOORDGESIG SECONDARY SCHOOL	JN	Secondary School	1 453 407	-	1 453 407	1 648 440	1 766 048	1 854 350
140285	NORTHCLIFF HIGH SCHOOL	JN	Secondary School	864 297	-	864 297	788 310	844 552	886 780
		JN	Primary School	356 694	-	356 694	395 010	423 192	444 352
		JN	Primary School	348 203	-	348 203	331 724	355 751	373 538
		JN	Primary School	611 818	-	611 818	700 037	750 740	788 277
		JN	Secondary School	390 754	-	390 754	417 408	447 023	470 023
		JN	Secondary School	225 281	-	225 281	255 780	274 920	288 666

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140293	NORTHCLIFF PRIMARY SCHOOL	JN	129 926	-	129 926	-	140 591	151 111
132670	ORLANDO SECONDARY SCHOOL	JN	694 020	-	694 020	-	679 725	728 220
232074	PARADISE BEND PRIMARY SCHOOL	JN	504 375	-	504 375	-	736 355	788 676
131136	PARKTOWN GIRLS' HIGH SCHOOL	JN	175 433	-	175 433	-	192 452	206 854
131177	PARKVIEW JUNIOR SCHOOL	JN	40 843	-	40 843	-	46 217	49 675
131193	PARKVIEW SENIOR SCHOOL	JN	57 084	-	57 084	-	64 033	68 825
121673	PAUL MOSAKA PRIMARY SCHOOL	JN	485 814	-	485 814	-	608 760	652 192
121707	PIMVILLE PRIMARY SCHOOL	JN	136 229	-	136 229	-	145 862	156 427
121715	PROGRESS COMPREHENSIVE SCHOOL	JN	991 803	-	991 803	-	1 123 470	1 203 624
140889	QHOBOSHEANE PRIMARY SCHOOL	JN	198 974	-	198 974	-	214 339	230 457
140095	R W FICK SECONDARY SCHOOL	JN	213 871	-	213 871	-	220 740	231 777
151241	RAND PARK HIGH SCHOOL	JN	246 346	-	246 346	-	269 010	289 140
151258	RAND PARK PRIMARY SCHOOL	JN	156 458	-	156 458	-	171 814	184 670
132811	RAUCALL SECONDARY SCHOOL	JN	239 524	-	239 524	-	237 194	237 194
400237	RESHOMILE PRIMARY SCHOOL	JN	30 000	-	30 000	-	35 000	40 000
151365	RISDALE PRIMARY SCHOOL	JN	120 761	-	120 761	-	136 181	146 371
140103	RIVERLEA PRIMARY SCHOOL	JN	477 429	-	477 429	-	524 824	563 093
140111	RIVERLEA SECONDARY SCHOOL	JN	561 236	-	561 236	-	594 138	637 353
151415	ROBIN HILLS PRIMARY SCHOOL	JN	121 886	-	121 886	-	133 711	143 717
131367	ROOSEVELT HIGH SCHOOL	JN	132 017	-	132 017	-	135 652	145 802
132902	SELEKELA SECONDARY SCHOOL	JN	741 633	-	741 633	-	830 205	889 436
132910	SELOPE-THOMA PRIMARY SCHOOL	JN	258 240	-	258 240	-	308 655	330 676
400210	SGODIPHOLA SECONDARY SCHOOL	JN	30 000	-	30 000	-	35 000	40 000
151548	SHARONLEA PRIMARY SCHOOL	JN	195 050	-	195 050	-	204 448	219 746
152363	ST ANSGAR'S COMBINED SCHOOL	JN	514 059	-	514 059	-	692 550	741 960
141192	T C ESTERHUYSEN PRIMARY SCHOOL	JN	308 734	-	308 734	-	346 094	371 612
121798	THABA-JABULA SECONDARY SCHOOL	JN	649 369	-	649 369	-	712 718	784 393
140862	THABISILE PRIMARY SCHOOL	JN	174 312	-	174 312	-	224 010	239 992
133132	THEMBU PRIMARY SCHOOL	JN	664 968	-	664 968	-	701 100	751 120
121806	THEMBU JUNIOR SECONDARY SCHOOL	JN	102 642	-	102 642	-	110 460	118 461
400211	TIRISANO - MMOGO JUNIOR SECONDARY SCHOOL	JN	30 000	-	30 000	-	35 000	40 000
141028	TYANI PRIMARY SCHOOL	JN	149 230	-	149 230	-	183 978	197 930
121848	TSHEBEDISANO PRIMARY SCHOOL	JN	298 637	-	298 637	-	313 296	335 988
141150	VULAMAZIBUKO PRIMARY SCHOOL	JN	269 538	-	269 538	-	262 485	281 212
121863	WELIZIBUKO PRIMARY SCHOOL	JN	309 888	-	309 888	-	330 685	354 492
141242	WESTBURY PRIMARY SCHOOL	JN	256 605	-	256 605	-	273 569	293 384
140137	WESTBURY SECONDARY SCHOOL	JN	452 794	-	452 794	-	469 713	503 734
141226	WILHELMINA HOSKINS PRIMARY SCHOOL	JN	451 113	-	451 113	-	468 540	501 968
121871	WINNIE-NGWEKAZI PRIMARY SCHOOL	JN	615 741	-	615 741	-	685 710	734 632
121889	WISANI PRIMARY SCHOOL	JN	204 381	-	204 381	-	228 087	245 186
152413	WITKOPPEN COMBINED FARM SCHOOL	JN	813 456	-	813 456	-	923 400	989 280
133306	ZAKHENI PRIMARY SCHOOL	JN	274 380	-	274 380	-	316 350	338 920
133314	ZITHULENI JUNIOR SECONDARY (COMB. PRIMARY) SCHOOL	JN	615 741	-	615 741	-	729 315	781 348
133322	ZITHATHULE PRIMARY SCHOOL	JN	808 614	-	808 614	-	889 200	952 640
320267	AHANANG INTERMEDIATE SCHOOL	JS	404 307	-	404 307	-	416 385	446 092
330696	AHA-THUTO SECONDARY SCHOOL	JS	1 312 182	-	1 312 182	-	1 295 600	1 392 320
110080	ALOE RIDGE PRIMARY SCHOOL	JS	354 991	-	354 991	-	365 449	365 449
110064	APEX PRIMARY SCHOOL	JS	435 244	-	435 244	-	435 244	431 050
110072	AZARA SECONDARY SCHOOL	JS	366 546	-	366 546	-	393 397	393 397
121079	CRESTVIEW PRIMARY SCHOOL	JS	271 212	-	271 212	-	277 736	291 623
133355	CROWN REEF PRIMARY SCHOOL	JS	304 454	-	304 454	-	312 269	334 886
110015	DALEVIEW PRIMARY SCHOOL	JS	30 000	-	30 000	-	35 000	40 000
120568	DIVERSITY HIGH SCHOOL	JS	405 293	-	405 293	-	437 074	468 731
330811	DUZENDLELA PRIMARY FARM SCHOOL	JS	110 559	-	110 559	-	171 855	184 116
111823	ELETHU THEMBA PUBLIC SCHOOL	JS	973 242	-	973 242	-	1 202 130	1 287 896
110023	ENNERDALE SECONDARY SCHOOL	JS	163 624	314 356	479 980	-	590 888	590 888
133363	FERREIRA PRIMARY SCHOOL	JS	123 139	-	123 139	-	131 995	141 556
110981	FINETOWN PRIMARY SCHOOL	JS	200 196	-	200 196	-	217 678	233 966
110395	GLENANDA PRIMARY SCHOOL	JS	211 452	-	211 452	-	230 378	247 618
110403	GLENVISTA HIGH SCHOOL	JS	30 000	-	30 000	-	35 000	40 000
332099	GOVAN MBEKI PRIMARY SCHOOL	JS	138 610	-	138 610	-	156 290	167 986
120543	HIGHVELD PRIMARY SCHOOL	JS	30 000	-	30 000	-	35 000	40 000
400106	IGUGULETHU PRIMARY SCHOOL	JS	30 000	-	30 000	-	35 000	40 000

EMIS Number	Name of School	District	Primary/Secondary	Main appropriation	Adjusted appropriation	Revised Appropriation	Medium term estimates		
							2010/11	2011/12	2012/13
400084	INKULULEKO YESIZWE PRIMARY SCHOOL	JS	Primary School	30,000	-	30,000	35,000	70,000	45,000
331603	INTLONIPHO PRIMARY SCHOOL	JS	Primary School	639,144	-	639,144	738,720	791,424	830,995
330878	ITEMOHENG PRIMARY SCHOOL	JS	Primary School	888,371	-	888,371	1,410,540	1,543,460	1,620,633
331611	JABULILE SECONDARY SCHOOL	JS	Secondary School	1,333,164	-	1,333,164	1,440,675	1,543,460	1,620,633
130708	JOHN ORR TECHNICAL HIGH SCHOOL	JS	Secondary School	437,290	-	437,290	453,509	486,356	510,674
110171	KIASHA PARK PRIMARY SCHOOL	JS	Primary School	333,261	-	333,261	347,897	373,095	391,750
110460	LAERSKOO DANIE THERON	JS	Primary School	93,746	-	93,746	110,956	119,258	125,221
120733	LAERSKOO SUIDHEUWELS	JS	Primary School	275,366	-	275,366	296,861	318,362	334,281
120782	LAERSKOO W H COETZER	JS	Primary School	93,264	-	93,264	94,374	101,436	106,508
110189	LANCASTER PRIMARY SCHOOL	JS	Primary School	146,789	-	146,789	142,966	142,966	150,115
400085	LANGALIBALELE DUBE PRIMARY SCHOOL	JS	Primary School	30,000	-	30,000	35,000	40,000	45,000
331629	LAUS DEO PRIMARY SCHOOL	JS	Primary School	30,000	-	30,000	35,000	40,000	45,000
110031	LAWLEY PRIMARY SCHOOL	JS	Primary School	652,072	-	652,072	772,295	828,220	870,621
400209	LEHAE PRIMARY SCHOOL	JS	Primary School	30,000	-	30,000	35,000	40,000	45,000
110213	LENASIA SOUTH SECONDARY SCHOOL	JS	Secondary School	195,113	-	195,113	190,439	190,439	199,961
330712	LESEDI LA KRESTE ANGLICAN PRIMARY SCHOOL	JS	Primary School	843,315	-	843,315	872,100	934,320	981,036
330969	LESHATA SECONDARY SCHOOL	JS	Secondary School	1,162,080	-	1,162,080	1,239,750	1,328,200	1,394,610
110205	MADIBA PRIMARY SCHOOL	JS	Primary School	224,773	-	224,773	227,458	243,933	256,129
330985	MADUME PRIMARY SCHOOL	JS	Primary School	782,790	-	782,790	823,484	864,658	899,961
320978	MFUNDO-MTOTI PRIMARY SCHOOL	JS	Primary School	279,182	-	279,182	299,311	321,791	339,231
111534	MID-ENNERDALE PRIMARY SCHOOL	JS	Primary School	327,240	-	327,240	352,920	378,482	397,406
120741	MONTANUS LAERSKOO	JS	Primary School	226,476	-	226,476	220,884	220,884	231,928
111658	MOSES MAREN MISSION TECHNICAL SECONDARY SCHOOL	JS	Secondary School	644,793	-	644,793	735,300	787,760	827,148
400030	MOTHEO-FOUNDATION PRIMARY SCHOOL	JS	Primary School	880,684	-	880,684	930,373	1,000,000	1,070,000
331082	MOYISELA PRIMARY SCHOOL	JS	Primary School	580,112	-	580,112	600,000	630,000	660,000
331950	MPHETHI MAHLATSI SECONDARY SCHOOL	JS	Secondary School	813,456	-	813,456	853,290	914,168	959,876
110486	MULBARTON PRIMARY SCHOOL	JS	Primary School	30,000	-	30,000	35,000	40,000	45,000
331108	NOMIMI PRIMARY SCHOOL	JS	Primary School	127,032	-	127,032	144,824	155,662	163,445
111542	ODINPARK PRIMARY SCHOOL	JS	Primary School	1,049,907	-	1,049,907	1,053,360	1,128,512	1,184,938
111492	OLIFANTSVLEI PRIMARY FARM SCHOOL	JS	Primary School	358,741	-	358,741	362,487	362,487	380,612
331637	ORANGE FARM PRIMARY SCHOOL	JS	Primary School	556,023	-	556,023	719,910	771,272	809,836
110288	PARKSIDE PRIMARY SCHOOL	JS	Primary School	974,856	-	974,856	999,495	1,070,804	1,124,344
321299	POHOPEDI PRIMARY SCHOOL	JS	Primary School	99,117	-	99,117	108,142	116,234	122,046
331165	PUDUMO PRIMARY SCHOOL	JS	Primary School	261,428	-	261,428	292,257	314,234	331,296
400235	QALABOTJA SECONDARY SCHOOL	JS	Secondary School	553,602	-	553,602	621,585	665,932	699,229
331173	QAKABOTJA PRIMARY SCHOOL	JS	Primary School	30,000	-	30,000	35,000	40,000	45,000
331181	QOQA SECONDARY SCHOOL	JS	Secondary School	735,726	-	735,726	727,256	779,443	818,775
331199	QOQISIZWE PRIMARY SCHOOL	JS	Primary School	-	30,000	30,000	35,000	40,000	45,000
331207	RADIPABI PRIMARY SCHOOL	JS	Primary School	610,092	-	610,092	730,170	782,264	821,377
331215	RAPHELA SECONDARY SCHOOL	JS	Secondary School	672,877	-	672,877	723,320	760,836	796,094
331231	REMOHETSOE PRIMARY SCHOOL	JS	Primary School	211,353	-	211,353	232,017	249,947	264,094
331249	REFALLETSE PRIMARY SCHOOL	JS	Primary School	873,981	-	873,981	913,995	979,204	1,028,164
121004	REGENTS PARK PRIMARY SCHOOL	JS	Primary School	99,021	-	99,021	103,023	107,314	112,679
331264	REGUTLILE PRIMARY SCHOOL	JS	Primary School	840,894	-	840,894	912,285	977,372	1,026,241
121020	REWILATCH PRIMARY SCHOOL	JS	Primary School	105,464	-	105,464	107,615	113,950	119,647
121046	ROSETTENVILLE CENTRAL PRIMARY SCHOOL	JS	Primary School	410,080	-	410,080	413,342	413,342	434,009
111567	SAINT GEORGE PRIMARY SCHOOL	JS	Primary School	385,232	-	385,232	406,396	435,832	457,623
331546	SAKHSIZWE SECONDARY SCHOOL	JS	Secondary School	843,315	-	843,315	890,910	954,472	1,002,196
331306	SEIPONE PRIMARY SCHOOL	JS	Primary School	564,900	-	564,900	542,070	580,744	609,781
110312	SHARICREST PRIMARY SCHOOL	JS	Primary School	452,952	-	452,952	437,108	437,108	458,963
110163	SIERRA NEVADA PRIMARY SCHOOL	JS	Primary School	271,221	-	271,221	286,045	307,407	322,777
110197	SOUTHVIEW HIGH SCHOOL	JS	Secondary School	800,405	-	800,405	890,582	955,087	1,002,842
111559	SPECTRUM PRIMARY SCHOOL	JS	Primary School	313,447	-	313,447	333,445	354,428	373,140
400077	STEVE BIKO PRIMARY SCHOOL	JS	Primary School	299,542	-	299,542	330,055	354,428	373,140
331405	STRETFORD EXT 8 PRIMARY SCHOOL	JS	Primary School	661,740	-	661,740	701,100	751,120	786,676
121137	THAMSAQA SECONDARY SCHOOL	JS	Secondary School	1,218,570	-	1,218,570	1,368,000	1,465,600	1,538,880
331645	THE HILL HIGH SCHOOL	JS	Secondary School	191,513	-	191,513	219,265	235,673	247,456
321554	THETHA SECONDARY SCHOOL	JS	Secondary School	1,039,416	-	1,039,416	1,207,260	1,293,392	1,358,082
110908	THUSA-SETJHABA SECONDARY SCHOOL	JS	Secondary School	1,024,083	-	1,024,083	961,875	1,030,500	1,082,025
331900	THUTHUKANI-TSWELOPELE PRIMARY SCHOOL	JS	Primary School	971,628	-	971,628	925,965	992,028	1,041,629
121178	TUSETSO-BEKEZELA PRIMARY SCHOOL	JS	Primary School	986,154	-	986,154	1,044,810	1,119,352	1,175,320
331447	TOWNSVIEW PRIMARY SCHOOL	JS	Primary School	421,264	-	421,264	423,594	423,594	444,774
	TSHEPANA PRIMARY SCHOOL	JS	Primary School	832,824	-	832,824	889,200	952,640	1,000,272

EMIS Number	Name of School	Primary/Secondary	District	Main appropriation	Adjusted appropriation	Revised Appropriation	Medium term estimates			
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							2009/10	2010/11	2011/12	2012/13
331504	VULANINDLELA SECONDARY SCHOOL	Secondary School	JS	1,053,135	-	1,053,135	1,053,360	1,128,512	2012/13	
331512	VULINDLELA PRIMARY SCHOOL	Primary School	JS	929,664	-	929,664	988,380	1,058,896	1,111,841	
111526	ZAKARIYYA PARK SECONDARY SCHOOL	Secondary School	JS	675,383	-	675,383	733,774	770,463	770,463	
110346	ZODIAC PRIMARY SCHOOL	Primary School	JS	427,322	-	427,322	424,992	424,992	424,992	
331561	ZONKIZIWE PRIMARY SCHOOL ORANGE FARM	Primary School	JS	740,826	-	740,826	811,395	869,284	912,748	
252189	ALLEN GLEN HIGH SCHOOL	Secondary School	JW	203,090	-	203,090	260,131	273,138	273,138	
131862	ANCHOR COMPREHENSIVE	Secondary School	JW	646,407	-	646,407	727,605	779,516	818,492	
250035	ARTHUR MATTHEWS PRIMARY SCHOOL	Primary School	JW	110,148	-	110,148	127,890	137,460	144,333	
251223	BOIKANYO PRIMARY SCHOOL	Primary School	JW	288,941	-	288,941	287,102	307,897	323,292	
251256	BONAMELO PRIMARY SCHOOL	Primary School	JW	999,066	-	999,066	1,088,750	1,145,000	1,202,250	
251272	BOTTOM PRIMARY MINE SCHOOL	Primary School	JW	30,000	-	30,000	35,000	40,000	45,000	
400082	BRAAMFISCHERVILLE PRIMARY SCHOOL	Primary School	JW	30,000	-	30,000	35,000	40,000	45,000	
250092	CONSTANTIA KLOOF PRIMARY SCHOOL	Primary School	JW	167,554	-	167,554	180,457	193,961	203,659	
250118	DISCOVERY PRIMARY SCHOOL	Primary School	JW	179,935	-	179,935	205,330	220,694	231,729	
251348	DR MARY MALAHLELA PRIMARY SCHOOL	Primary School	JW	130,411	-	130,411	117,614	126,133	132,440	
251355	DSJ PRIMARY SCHOOL	Primary School	JW	297,667	-	297,667	311,242	333,785	350,474	
251363	DURBAN DEEP PRIMARY SCHOOL	Primary School	JW	599,625	-	599,625	662,308	710,386	746,895	
140459	DZATA PRIMARY SCHOOL	Primary School	JW	166,533	-	166,533	176,531	189,951	200,439	
132167	EMADWALENI SECONDARY SCHOOL	Secondary School	JW	391,395	-	391,395	446,310	478,152	502,060	
140483	EMELANG PRIMARY SCHOOL	Primary School	JW	139,498	-	139,498	318,025	341,540	359,607	
140491	EMPUMALANGA PRIMARY SCHOOL	Primary School	JW	351,989	-	351,989	364,998	391,865	412,449	
140509	EMZINWUBU PRIMARY SCHOOL	Primary School	JW	359,115	-	359,115	385,605	413,116	433,772	
251371	ENKOLWENI PRIMARY SCHOOL	Primary School	JW	248,702	-	248,702	269,096	280,495	280,495	
133850	ESIVALWINI SECONDARY SCHOOL	Secondary School	JW	495,498	-	495,498	507,015	543,188	570,347	
250142	FLORIDA PARK HIGH SCHOOL	Secondary School	JW	226,085	-	226,085	257,544	276,816	290,657	
250159	FLORIDA PRIMARY SCHOOL	Primary School	JW	173,342	-	173,342	192,452	206,854	217,196	
251405	FORTE SECONDARY SCHOOL	Secondary School	JW	630,725	-	630,725	670,762	719,345	755,312	
251413	GEORGE KHOSA SECONDARY SCHOOL	Secondary School	JW	629,270	-	629,270	582,936	625,158	656,416	
400121	HARRY GWALA PRIMARY SCHOOL	Primary School	JW	30,000	-	30,000	35,000	40,000	45,000	
252056	HECTOR PETERSON PRIMARY SCHOOL	Primary School	JW	530,371	-	530,371	542,362	581,645	610,727	
140541	HLABANGANE PRIMARY SCHOOL	Primary School	JW	227,574	-	227,574	229,995	246,404	258,724	
250217	HOERSKOOLOO DIE ADELAR	Secondary School	JW	146,167	-	146,167	172,343	185,239	194,501	
250225	HOERSKOOLOO DIE BURG	Secondary School	JW	183,473	-	183,473	179,046	192,444	202,066	
250233	HOERSKOOLOO FLORIDA	Secondary School	JW	255,833	-	255,833	279,594	300,516	315,542	
250274	HOERSKOOLOO ROODEPOORT	Secondary School	JW	137,806	-	137,806	144,295	155,093	162,847	
250175	HORIZON VIEW PRIMARY SCHOOL	Primary School	JW	166,910	-	166,910	189,630	203,820	214,011	
400221	IKUSASALETHU SECONDARY SCHOOL	Secondary School	JW	30,000	-	30,000	35,000	40,000	45,000	
140574	INDONI JUNIOR SECONDARY SCHOOL	Secondary School	JW	181,535	-	181,535	209,023	225,062	237,665	
140582	INKONJANE JUNIOR SECONDARY SCHOOL	Secondary School	JW	218,697	-	218,697	233,415	250,068	262,571	
251462	ITHEMBALIHLE PRIMARY SCHOOL	Primary School	JW	214,282	-	214,282	137,645	147,614	154,995	
400214	JB MARKS PRIMARY SCHOOL	Primary School	JW	30,000	-	30,000	35,000	40,000	45,000	
400112	JULIUS SEBOLAI PRIMARY SCHOOL	Primary School	JW	30,000	-	30,000	35,000	40,000	45,000	
140624	KELOKITSO COMPREHENSIVE SCHOOL	Secondary School	JW	661,805	-	661,805	536,281	575,368	605,126	
400241	KGATELOPELE SECONDARY SCHOOL	Secondary School	JW	-	-	-	810,103	868,726	913,152	
140632	KHINDIMUKANI JUNIOR SECONDARY SCHOOL	Secondary School	JW	115,708	-	115,708	138,723	149,446	157,908	
252809	KLIP VALLEY PRIMARY SCHOOL	Primary School	JW	30,000	-	30,000	35,000	40,000	45,000	
140665	KWA-MAHLOBO SECONDARY SCHOOL	Secondary School	JW	30,000	-	30,000	35,000	40,000	45,000	
132373	KWA-NTSIKANA JUNIOR SECONDARY SCHOOL	Secondary School	JW	269,538	-	269,538	286,425	306,860	322,203	
140673	KWA-PHALO PRIMARY SCHOOL	Primary School	JW	110,301	-	110,301	134,140	144,536	152,753	
250613	LAERSKOOLOO CULEMBEECK PRIMARY SCHOOL	Primary School	JW	128,479	-	128,479	141,120	151,680	159,264	
250621	LAERSKOOLOO DIE RUITER	Primary School	JW	65,928	-	65,928	82,908	89,112	93,568	
250639	LAERSKOOLOO DR HAVINGA	Primary School	JW	205,663	-	205,663	221,206	237,758	249,646	
250662	LAERSKOOLOO FLORIDA	Primary School	JW	117,062	-	117,062	127,361	136,891	143,736	
250670	LAERSKOOLOO GENERAAL DE LA REY	Primary School	JW	240,922	-	240,922	224,612	224,612	235,843	
250688	LAERSKOOLOO GUSTAV PRELLER	Primary School	JW	71,074	-	71,074	90,140	96,886	101,730	
250704	LAERSKOOLOO HELDERKRUIN	Primary School	JW	119,314	-	119,314	132,653	142,579	149,708	
250720	LAERSKOOLOO HORISON	Primary School	JW	116,419	-	116,419	130,536	140,304	147,319	
250738	LAERSKOOLOO JOZUA NAUDE	Primary School	JW	118,831	-	118,831	137,063	147,319	154,685	
250829	LAERSKOOLOO ROODEBEECK	Primary School	JW	92,621	-	92,621	110,250	118,500	124,425	
250837	LAERSKOOLOO ROODEKRANS	Primary School	JW	119,796	-	119,796	139,356	149,784	157,273	
140681	LAMULA JUBILEE SECONDARY SCHOOL	Primary School	JW	940,962	-	940,962	1,048,230	1,123,016	1,179,167	
140707	LEJOELEPUTSOA PRIMARY SCHOOL	Primary School	JW	239,679	-	239,679	236,835	253,732	266,419	
140715	LET'SIBOGO SECONDARY SCHOOL	Secondary School	JW	456,682	-	456,682	488,947	524,362	550,580	

EMIS Number	Name of School	Primary/Secondary	District	Main appropriation	Adjusted appropriation	Revised Appropriation	Medium term estimates			
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							2009/10	2010/11	2011/12	2012/13
140731	LIVHUWANI PRIMARY SCHOOL	Primary School	JW	474,516	-	474,516	552,330	591,736	621,323	621,323
251629	MAKHUWANE PRIMARY SCHOOL	Primary School	JW	215,736	-	215,736	218,280	234,090	245,795	245,795
251660	MARGARET GWELE PRIMARY SCHOOL	Primary School	JW	334,560	-	334,560	406,052	435,462	457,236	457,236
140772	MASEKHENE PRIMARY SCHOOL	Primary School	JW	168,710	-	168,710	178,219	191,128	200,684	200,684
140780	MATSELISO SECONDARY SCHOOL	Secondary School	JW	559,251	-	559,251	490,703	526,838	564,530	564,530
140798	MAWILA PRIMARY SCHOOL	Primary School	JW	196,270	-	196,270	220,640	237,208	250,058	250,058
252007	MAYIBUTE PRIMARY SCHOOL	Primary School	JW	1,122,537	-	1,122,537	1,226,925	1,314,460	1,380,183	1,380,183
131946	MBUYISA MAKHUBU PRIMARY SCHOOL	Primary School	JW	27,277	-	27,277	35,000	40,000	45,000	45,000
140806	MEADOWLANDS PRIMARY SCHOOL	Primary School	JW	185,997	-	185,997	217,203	233,525	246,192	246,192
140814	MEADOWLANDS SECONDARY SCHOOL	Secondary School	JW	30,000	-	30,000	35,000	40,000	45,000	45,000
140814	MOKGOME SECONDARY SCHOOL	Secondary School	JW	848,157	-	848,157	779,760	835,392	877,162	877,162
132963	MOLEMO PRIMARY SCHOOL	Primary School	JW	298,590	-	298,590	333,450	357,240	375,102	375,102
140830	MORUTA THUTO PRIMARY SCHOOL	Primary School	JW	252,591	-	252,591	289,845	310,524	326,050	326,050
400113	MOSES KOTANE PRIMARY SCHOOL	Primary School	JW	30,000	-	30,000	35,000	40,000	45,000	45,000
132597	MZAMO PRIMARY SCHOOL	Primary School	JW	200,136	-	200,136	191,520	205,184	215,443	215,443
400114	NKONE MARUPING PRIMARY SCHOOL	Primary School	JW	30,000	-	30,000	35,000	40,000	45,000	45,000
400116	OBEDE MOSIANE PRIMARY SCHOOL	Primary School	JW	30,000	-	30,000	35,000	40,000	45,000	45,000
132688	ORLANDO WEST SECONDARY SCHOOL	Secondary School	JW	549,567	-	549,567	601,065	643,948	676,145	676,145
140871	PALESA PRIMARY SCHOOL	Primary School	JW	138,417	-	138,417	206,741	222,211	233,322	233,322
250878	PANORAMA PRIMARY SCHOOL	Primary School	JW	181,061	-	181,061	200,055	212,048	228,002	240,392
121699	PHAKAMANI PRIMARY SCHOOL	Primary School	JW	200,055	-	200,055	365,940	392,048	411,650	411,650
132704	PIEFENI SECONDARY SCHOOL	Secondary School	JW	471,958	-	471,958	413,967	443,950	466,148	466,148
251777	PJ SIMELANE SECONDARY SCHOOL	Secondary School	JW	261,985	-	261,985	273,222	286,883	298,883	298,883
250951	PRINCESS HIGH SCHOOL	Primary School	JW	237,648	-	237,648	235,043	246,796	258,543	258,543
250969	PRINCESS PRIMARY SCHOOL	Primary School	JW	30,000	-	30,000	35,000	40,000	45,000	45,000
400220	RAYMOND MHLABA SECONDARY SCHOOL	Secondary School	JW	152,684	-	152,684	177,986	191,811	202,752	202,752
140897	REBONGWE PRIMARY SCHOOL	Primary School	JW	149,383	-	149,383	168,286	180,878	189,922	189,922
250885	RIDGEVALE PRIMARY SCHOOL	Primary School	JW	403,500	-	403,500	449,756	472,244	494,732	494,732
140905	RISHILE PRIMARY SCHOOL	Primary School	JW	576,912	-	576,912	631,214	676,933	710,780	710,780
252221	ROODEPOORT PRIMARY SCHOOL	Primary School	JW	368,789	-	368,789	432,630	463,496	486,671	486,671
132894	SAPEBUSO PRIMARY SCHOOL	Primary School	JW	945,804	-	945,804	1,043,100	1,117,520	1,173,396	1,173,396
251850	SEBETSA-O-THOLEMOPUTSO	Secondary School	JW	184,224	-	184,224	195,682	209,855	220,348	220,348
251876	SENAMO PRIMARY SCHOOL	Primary School	JW	498,726	-	498,726	497,610	533,112	559,768	559,768
132944	SHOMANG PRIMARY SCHOOL	Primary School	JW	105,975	-	105,975	99,196	107,099	113,444	113,444
140954	SIVELILE PRIMARY SCHOOL	Primary School	JW	323,607	-	323,607	385,605	413,116	433,772	433,772
133108	THABANENG PRIMARY SCHOOL	Primary School	JW	187,133	-	187,133	176,678	189,475	198,949	198,949
251942	THABANG PRIMARY SCHOOL	Primary School	JW	223,008	-	223,008	226,498	242,903	255,048	255,048
133116	THABISANG PRIMARY SCHOOL	Primary School	JW	121,050	-	121,050	112,005	119,996	125,996	125,996
140970	THAKHISA PRIMARY SCHOOL	Primary School	JW	288,456	-	288,456	273,749	293,576	308,255	308,255
251967	THATHEZAKHO L.P. SCHOOL	Primary School	JW	480,165	-	480,165	496,755	532,196	558,806	558,806
141317	THEMBALETHU PRIMARY SCHOOL	Primary School	JW	486,621	-	486,621	548,910	588,072	617,476	617,476
140996	THOBOKA PRIMARY SCHOOL	Primary School	JW	30,000	-	30,000	35,000	40,000	45,000	45,000
400218	THULANI SECONDARY SCHOOL	Secondary School	JW	197,715	-	197,715	205,200	219,840	230,832	230,832
133165	THULASIZWE PRIMARY SCHOOL	Primary School	JW	850,578	-	850,578	866,115	927,908	974,303	974,303
141002	THUTOLORE SECONDARY SCHOOL	Secondary School	JW	412,377	-	412,377	452,295	484,564	508,792	508,792
141036	TYIMISENI PRIMARY SCHOOL	Primary School	JW	126,699	-	126,699	135,090	144,728	151,964	151,964
141044	TLHOKOMELO PRIMARY SCHOOL	Primary School	JW	191,259	-	191,259	201,780	216,176	226,985	226,985
141069	TOTEMENG PRIMARY SCHOOL	Primary School	JW	30,000	-	30,000	35,000	40,000	45,000	45,000
252825	TSHEPONG PRIMARY SCHOOL	Primary School	JW	313,116	-	313,116	355,680	381,056	400,109	400,109
141085	TSHEPONG PRIMARY SCHOOL	Primary School	JW	231,609	-	231,609	271,890	291,288	305,852	305,852
140822	TSIETSI MASHINI PRIMARY SCHOOL	Primary School	JW	84,840	-	84,840	82,690	88,679	93,113	93,113
141093	TSOGANG PRIMARY SCHOOL	Primary School	JW	153,556	-	153,556	196,008	210,818	222,349	222,349
141101	TSUMBEDZO PRIMARY SCHOOL	Primary School	JW	292,941	-	292,941	293,265	314,188	329,897	329,897
141119	TSWELELANG PRIMARY SCHOOL	Primary School	JW	203,010	-	203,010	210,941	226,219	237,530	237,530
141127	TUMANG PRIMARY SCHOOL	Primary School	JW	79,580	-	79,580	88,781	95,211	99,972	99,972
141135	TUMELO PRIMARY SCHOOL	Primary School	JW	280,851	-	280,851	279,355	279,355	293,322	293,322
251652	UNIFIED PUBLIC SCHOOL	Secondary School	JW	536,655	-	536,655	596,316	626,132	626,132	626,132
133462	UVUYO PRIMARY SCHOOL	Primary School	JW	25,743	-	25,743	35,000	40,000	45,000	45,000
141143	VERITAS SECONDARY SCHOOL	Secondary School	JW	430,131	-	430,131	453,150	485,480	509,754	509,754
133256	VEZOKUHLE PRIMARY SCHOOL	Primary School	JW	212,256	-	212,256	228,849	247,049	259,401	259,401
251157	WELTEVREDEN PARK PRIMARY SCHOOL	Primary School	JW	189,262	-	189,262	219,265	235,673	247,456	247,456
251173	WEST RIDGE HIGH SCHOOL	Secondary School	JW	-	-	-	35,000	40,000	45,000	45,000
400238	WISEMAN CELE SECONDARY SCHOOL	Secondary School	JW	-	-	-	-	-	-	-

EMIS Number	Name of School	Primary/Secondary	District	Main appropriation	Adjusted appropriation	Revised Appropriation	Medium term estimates		
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							2009/10	2010/11	2011/12
141168	WK MAPONYANE PRIMARY SCHOOL	Primary School	JW	308 274	-	308 274	521 550	521 550	558 760
330076	ARCON PARK PRIMARY SCHOOL	Primary School	SE	102 354	-	102 354	101 430	101 430	114 471
340455	BONEHA PRIMARY SCHOOL	Primary School	SE	382 022	-	382 022	403 690	403 690	432 929
332065	DALESDALE FARM PRIMARY SCHOOL	Primary School	SE	340 554	-	340 554	356 535	356 535	381 972
330603	EFFORT PRIMARY FARM SCHOOL	Primary School	SE	146 874	-	146 874	165 870	165 870	177 704
330837	EMMANUEL PRIMARY SCHOOL	Primary School	SE	431 745	-	431 745	473 670	473 670	507 464
340596	FOUNTAIN FIVE PRIMARY SCHOOL	Primary School	SE	853 806	-	853 806	928 824	928 824	975 265
330126	GENERAL SMUTS HIGH SCHOOL	Secondary School	SE	867 226	-	867 226	861 634	861 634	904 716
340158	HEIDELBERG PUBLIC SCHOOL	Primary School	SE	65 606	-	65 606	81 144	81 144	91 577
330142	HOER TEGNIESE SKOOL VEREENIGING	Secondary School	SE	164 750	-	164 750	175 509	175 509	184 285
340174	HOER VOLKSKOOL HEIDELBERG	Secondary School	SE	169 322	-	169 322	195 275	195 275	209 887
330159	HOERSKOOL DR MALAN	Secondary School	SE	170 448	-	170 448	191 117	191 117	200 673
330167	HOERSKOOL DRIE RIVIERE	Secondary School	SE	123 494	-	123 494	133 006	133 006	142 958
330183	HOERSKOOL OVERVAAL	Secondary School	SE	95 405	-	95 405	85 378	85 378	91 766
330209	HOERSKOOL VEREENIGING	Secondary School	SE	387 712	-	387 712	391 440	391 440	411 012
330860	ISIZWE-SETJHABA SECONDARY SCHOOL	Secondary School	SE	485 007	-	485 007	510 435	510 435	546 852
330902	KGOMOCO PRIMARY SCHOOL	Primary School	SE	616 548	-	616 548	673 740	673 740	721 808
340752	KHANYA-LESEDI SECONDARY SCHOOL	Secondary School	SE	684 053	-	684 053	692 333	692 333	742 478
340786	KUDUNG MIDDLE SCHOOL	Secondary School	SE	66 981	-	66 981	177 840	177 840	190 528
340257	LAER VOLKSKOOL HEIDELBERG	Primary School	SE	88 279	-	88 279	95 080	95 080	102 194
340265	LAERSKOOL A.G.VISSER	Primary School	SE	111 274	-	111 274	130 183	130 183	139 925
330332	LAERSKOOL DE DEUR	Primary School	SE	367 192	-	367 192	354 410	354 410	372 131
330340	LAERSKOOL DR VERWOERD	Primary School	SE	132 178	-	132 178	136 827	136 827	149 215
330357	LAERSKOOL DRIE RIVIERE	Primary School	SE	106 853	-	106 853	127 790	127 790	134 180
330373	LAERSKOOL HANDHAWER	Primary School	SE	279 134	-	279 134	269 348	269 348	282 815
330399	LAERSKOOL JAPIE GREYING	Primary School	SE	118 291	-	118 291	120 696	120 696	129 438
330415	LAERSKOOL REPUBLIEK	Primary School	SE	112 958	-	112 958	119 155	119 155	127 786
330423	LAERSKOOL RISIVILLE	Primary School	SE	94 550	-	94 550	104 076	104 076	111 864
330431	LAERSKOOL SONLNDPARK	Primary School	SE	109 666	-	109 666	121 892	121 892	131 014
330449	LAERSKOOL SUKERBOS	Primary School	SE	66 571	-	66 571	69 325	69 325	74 513
330456	LAERSKOOL UNITASBOS	Primary School	SE	224 947	-	224 947	224 957	224 957	241 250
330472	LAERSKOOL VOORWAARTS	Primary School	SE	236 262	-	236 262	226 476	226 476	253 313
330480	LAERSKOOL VRYHEIDSMONUMENT	Primary School	SE	120 278	-	120 278	128 772	128 772	138 408
400151	LAKESIDE ESTATE PRIMARY SCHOOL	Secondary School	SE	30 000	-	30 000	35 000	35 000	45 000
330928	LEBOWA PRIMARY SCHOOL	Primary School	SE	183 189	-	183 189	198 360	198 360	212 512
330936	LEHLASEDI PRIMARY SCHOOL	Primary School	SE	440 622	-	440 622	469 395	469 395	502 884
330944	LEKOA SHANDU SECONDARY SCHOOL	Secondary School	SE	810 228	-	810 228	858 292	858 292	901 207
340778	MASIZAKHE PRIMARY SCHOOL	Primary School	SE	129 120	-	129 120	98 325	98 325	110 607
331017	MATISIE STEYN PRIMARY SCHOOL	Primary School	SE	553 602	-	553 602	539 505	539 505	577 996
330498	MEYERTON PRIMARY SCHOOL	Primary School	SE	490 945	-	490 945	495 012	495 012	519 763
332117	MEYERTON SECONDARY SCHOOL	Secondary School	SE	734 370	-	734 370	877 230	877 230	939 816
331041	MICHAEL RUA INTERMEDIATE FARM	Secondary School	SE	704 511	-	704 511	770 355	770 355	825 316
330506	MILTON PRIMARY SCHOOL	Primary School	SE	129 444	-	129 444	145 177	145 177	156 041
331074	MOHLOLI SECONDARY SCHOOL	Secondary School	SE	992 610	-	992 610	1 101 240	1 101 240	1 179 808
400226	NEW RATANDA SECONDARY SCHOOL	Secondary School	SE	30 000	-	30 000	40 000	40 000	45 000
331124	PANI ONTEIN INTERMEDIATE	Secondary School	SE	263 889	-	263 889	300 105	300 105	321 516
341131	QHAQHOLA PRIMARY SCHOOL	Primary School	SE	657 705	-	657 705	706 230	706 230	756 616
342056	RATANDA PRIMARY SCHOOL	Primary School	SE	956 295	-	956 295	974 700	974 700	1 044 240
341149	RATANDA SECONDARY SCHOOL	Secondary School	SE	591 456	-	591 456	611 698	611 698	668 803
331223	RATASETHABA PRIMARY FARM SCHOOL	Secondary School	SE	406 728	-	406 728	514 710	514 710	551 432
330597	RIVERSIDE HIGH SCHOOL	Secondary School	SE	150 670	-	150 670	176 576	176 576	189 790
330035	ROSHNEE PRIMARY SCHOOL	Primary School	SE	511 668	-	511 668	523 318	523 318	549 484
330043	ROSHNEE SECONDARY SCHOOL	Secondary School	SE	271 212	-	271 212	257 698	257 698	270 583
331280	RUSOORD INTERMEDIATE SCHOOL	Secondary School	SE	130 734	-	130 734	194 940	194 940	219 290
330019	RUST-TER-VAAL COMBINED	Secondary School	SE	916 752	-	916 752	992 655	992 655	1 063 476
341198	SAKHILE PRIMARY SCHOOL	Primary School	SE	456 682	-	456 682	456 590	456 590	489 661
330639	SELBORNE PRIMARY SCHOOL	Primary School	SE	535 434	-	535 434	537 764	537 764	578 181
331314	SELIBA PRIMARY SCHOOL	Primary School	SE	277 608	-	277 608	303 525	303 525	341 439
340059	SHALIMAR RIDGE PRIMARY SCHOOL	Primary School	SE	99 857	-	99 857	103 900	103 900	111 674
341271	SITHOKOMELE PRIMARY SCHOOL	Primary School	SE	570 125	-	570 125	592 181	592 181	635 072
331348	SKANDAM PRIMARY FARM SCHOOL	Primary School	SE	122 664	-	122 664	132 525	132 525	141 980
331363	SPRINGFIELD JNR SECONDARY SCHOOL	Secondary School	SE	806 193	-	806 193	816 156	816 156	856 964
331413	THUTO LORE SECONDARY SCHOOL	Secondary School	SE	874 788	-	874 788	782 325	782 325	838 140

EMIS Number	Name of School	Primary/Secondary	District	Main appropriation	Adjusted appropriation	Revised Appropriation	Medium term estimates		
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				2009/10			2010/11	2011/12	2012/13
341388	TIKELO PRIMARY FARM SCHOOL	Primary School	SE	108 138	-	108 138	107 730	115 416	121 187
321679	TSORANANG PRIMARY SCHOOL	Primary School	SE	840 894	-	840 894	846 228	993 539	993 539
331462	TSOELOPELE PRIMARY SCHOOL	Primary School	SE	175 119	-	175 119	248 805	266 556	279 884
331495	VAALDAM PRIMARY FARM SCHOOL	Primary School	SE	79 893	-	79 893	103 455	110 836	116 378
331496	VUKUZAKHE PRIMARY SCHOOL	Primary School	SE	146 067	-	146 067	185 535	198 772	208 711
331520	VUYO PRIMARY SCHOOL	Primary School	SE	216 276	-	216 276	241 965	259 228	272 189
320275	ATLEHANG PRIMARY SCHOOL	Primary School	SW	339 747	-	339 747	349 695	374 644	393 376
320283	BAFOKENG PRIMARY SCHOOL	Primary School	SW	486 621	-	486 621	418 950	448 840	471 282
320291	BARRAGE PRIMARY FARM SCHOOL	Primary School	SW	17 835	-	17 835	35 000	40 000	45 000
320309	BATLOUNG INTERMEDIATE SCHOOL	Primary School	SW	117 806	-	117 806	118 642	127 235	133 597
320937	BEVERLY HILL'S SECONDARY SCHOOL	Secondary School	SW	1 124 151	-	1 124 151	1 223 505	1 310 796	1 376 336
320325	BOIKGETHELO SECONDARY SCHOOL	Secondary School	SW	593 145	-	593 145	760 950	815 240	856 002
320341	BOPHELONG PRIMARY SCHOOL	Primary School	SW	913 524	-	913 524	936 225	1 003 020	1 053 171
320358	BOTEBO-TSEBO SECONDARY SCHOOL	Secondary School	SW	596 304	-	596 304	700 037	750 740	788 277
320366	BOTLEHADI PRIMARY SCHOOL	Primary School	SW	392 202	-	392 202	414 675	444 260	466 473
320374	BULA TSELA PRIMARY SCHOOL	Primary School	SW	635 109	-	635 109	603 630	646 696	679 031
320382	BULADITSHABA PRIMARY SCHOOL	Primary School	SW	264 216	-	264 216	448 875	480 900	504 945
400031	CHIEF BAMBATA PRIMARY SCHOOL	Primary School	SW	30 000	-	30 000	35 000	40 000	45 000
320432	DINKANENG SECONDARY SCHOOL	Secondary School	SW	713 388	-	713 388	734 445	786 844	826 186
321927	DINKOENG PRIMARY FARM SCHOOL	Primary School	SW	214 662	-	214 662	238 545	255 564	268 342
320440	DR NHLAPO INTERMEDIATE SCHOOL	Primary School	SW	584 268	-	584 268	602 775	645 780	678 069
320457	ED MASHABANE SECONDARY SCHOOL	Secondary School	SW	262 275	-	262 275	193 230	207 016	217 367
320465	EKULULENI PRIMARY SCHOOL	Primary School	SW	726 300	-	726 300	647 235	693 412	728 083
320473	ELITE PRIMARY SCHOOL	Primary School	SW	189 557	-	189 557	188 491	202 144	212 251
320507	EMANZINI PRIMARY SCHOOL	Primary School	SW	611 706	-	611 706	624 150	668 680	702 114
400021	EMFULENI PRIMARY SCHOOL	Primary School	SW	30 000	-	30 000	35 000	40 000	45 000
320515	ESOKWAZI SECONDARY SCHOOL	Secondary School	SW	1 358 181	-	1 358 181	1 484 280	1 590 176	1 669 685
320952	EVATON PRIMARY SCHOOL	Primary School	SW	1 097 520	-	1 097 520	1 073 880	1 150 496	1 208 021
320523	FADIMEHA PRIMARY SCHOOL	Primary School	SW	207 399	-	207 399	230 850	247 320	259 686
320549	FUKAMA PRIMARY SCHOOL	Primary School	SW	21 789	369 606	391 395	362 520	388 384	407 803
320556	FUNDULWAZI SECONDARY SCHOOL	Secondary School	SW	1 003 908	-	1 003 908	1 096 965	1 175 228	1 233 989
322107	HOER TEGNESE SKOOL CAREL DE WET	Secondary School	SW	140 539	-	140 539	144 295	155 093	162 847
330175	HOERSKOOL DRIEHOEK	Secondary School	SW	150 670	-	150 670	168 815	181 447	190 520
320036	HOERSKOOL SUIJDERIG	Secondary School	SW	150 628	-	150 628	166 169	178 603	187 533
330191	HOERSKOOL TRANSVALIA	Secondary School	SW	194 568	-	194 568	205 859	221 263	232 326
320044	HOERSKOOL VANDERBIJLPARK	Secondary School	SW	454 341	-	454 341	438 201	438 201	460 111
320580	IKOKOBETSENG PRIMARY SCHOOL	Primary School	SW	743 449	-	743 449	780 315	836 812	879 643
320598	IMFUNDU MIDDLE SCHOOL	Primary School	SW	476 130	-	476 130	509 580	545 936	573 233
320614	IPHAHLOLLONG INTERMEDIATE SCHOOL	Primary School	SW	269 549	-	269 549	270 154	289 721	304 207
320622	ITOKSETSE PRIMARY SCHOOL	Primary School	SW	483 393	-	483 393	443 745	475 404	499 174
320630	ITSEBENG PRIMARY SCHOOL	Primary School	SW	496 305	-	496 305	513 000	549 600	577 080
320648	JABULANI THABANG PRIMARY SCHOOL	Primary School	SW	587 496	-	587 496	582 255	623 796	654 986
320663	JET NTEO SECONDARY SCHOOL	Secondary School	SW	560 058	-	560 058	522 405	559 676	587 660
320671	JORDAN SECONDARY SCHOOL	Secondary School	SW	761 808	-	761 808	764 370	818 904	859 849
320689	KATLEHO-IMPUMELELO SECONDARY SCHOOL	Secondary School	SW	844 929	-	844 929	900 315	964 548	1 012 775
320697	KGOKARE SECONDARY SCHOOL	Secondary School	SW	501 954	-	501 954	432 630	463 496	486 671
320705	KHUNOANA PRIMARY SCHOOL	Primary School	SW	436 587	-	436 587	452 295	484 564	508 792
320713	KHUTLO THARO SECONDARY SCHOOL	Secondary School	SW	1 215 342	-	1 215 342	995 220	1 066 224	1 119 535
320721	KITSO PRIMARY SCHOOL	Primary School	SW	479 358	-	479 358	471 960	505 632	530 914
330324	LAERSKOOL D F MALHERBE	Primary School	SW	89 726	-	89 726	102 665	110 347	115 865
330365	LAERSKOOL EMFULENIPARK	Primary School	SW	102 430	-	102 430	114 660	123 240	129 402
320093	LAERSKOOL FRICKIE MEYER	Primary School	SW	206 040	-	206 040	197 222	211 507	222 083
320101	LAERSKOOL HENDRIK VAN DER BIJL	Primary School	SW	450 856	-	450 856	450 275	450 275	472 789
320119	LAERSKOOL KALABASFONTEIN	Primary School	SW	75 051	-	75 051	70 110	78 868	85 112
320127	LAERSKOOL KOLLEGEPAK	Primary School	SW	146 650	-	146 650	154 879	166 469	174 792
320135	LAERSKOOL OOSPARK	Primary School	SW	506 616	-	506 616	547 498	587 153	616 510
320143	LAERSKOOL NOORDHOEK	Primary School	SW	623 413	-	623 413	623 994	655 194	685 194
320150	LAERSKOOL PARKSIS	Primary School	SW	472 902	-	472 902	498 465	534 028	560 729
320168	LAERSKOOL TOTIUS	Primary School	SW	121 243	-	121 243	131 947	141 821	148 912
320754	LAERSKOOL VAALRIJVER	Primary School	SW	245 182	-	245 182	253 316	253 316	265 982
320786	LAKESIDE SECONDARY SCHOOL	Secondary School	SW	796 509	-	796 509	886 635	949 892	997 387
400110	LEBOHANG SECONDARY SCHOOL	Secondary School	SW	712 581	-	712 581	798 570	855 544	898 321
	LEEMAMOKOTULI PRIMARY SCHOOL	Primary School	SW	21 063	-	21 063	35 000	40 000	45 000

EMIS Number	Name of School	Primary/Secondary	District	Main appropriation	Adjusted appropriation	Revised Appropriation	Medium term estimates		
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					2009/10		2010/11	2011/12	2012/13
320804	LEFIKA PRIMARY SCHOOL	Primary School	SW	465,639	-	465,639	524,970	562,424	590,545
320838	LESEDLA-THUTO PRIMARY SCHOOL	Primary School	SW	758,580	-	758,580	863,550	925,160	971,418
321331	LETSEMA-LILIMA PRIMARY SCHOOL	Primary School	SW	961,944	-	961,944	971,280	1,040,576	1,092,605
320846	LETSEMEGO PRIMARY SCHOOL	Primary School	SW	909,489	-	909,489	1,008,045	1,079,964	1,133,962
320853	LETSEMEGO PRIMARY SCHOOL	Primary School	SW	791,667	-	791,667	855,000	916,000	961,800
320861	LINDISA PRIMARY SCHOOL	Primary School	SW	787,632	-	787,632	850,725	911,420	956,991
320879	MABOELENG PRIMARY SCHOOL	Primary School	SW	282,450	-	282,450	431,775	462,580	485,709
320887	MAGASELA PRIMARY SCHOOL	Primary School	SW	585,075	-	585,075	625,860	670,512	704,038
320895	MAHARENG SECONDARY SCHOOL	Secondary School	SW	756,159	-	756,159	805,410	862,872	906,016
320903	MAKAPANE PRIMARY SCHOOL	Primary School	SW	701,283	-	701,283	702,810	752,952	790,600
320911	MAKGETHE PRIMARY SCHOOL	Primary School	SW	471,288	-	471,288	530,100	567,920	596,316
320960	MAXEKE SECONDARY SCHOOL	Secondary School	SW	1,008,750	-	1,008,750	1,171,350	1,254,920	1,317,666
320982	MODISHU LEKASHU PRIMARY SCHOOL	Primary School	SW	179,154	-	179,154	175,275	187,780	197,169
321000	MOFOLO PRIMARY SCHOOL	Primary School	SW	176,231	-	176,231	169,387	181,368	190,436
321018	MOGOGODI PRIMARY SCHOOL	Primary School	SW	173,505	-	173,505	209,475	224,420	235,641
321026	MOHALADITOE SECONDARY SCHOOL	Secondary School	SW	429,533	-	429,533	368,251	394,924	414,670
321042	MOJALA-THUTO PRIMARY SCHOOL	Primary School	SW	579,426	-	579,426	618,165	662,268	695,381
321067	MOLOANTOA PRIMARY SCHOOL	Primary School	SW	811,842	-	811,842	872,955	935,236	981,998
321075	MONTSOSI PRIMARY SCHOOL	Primary School	SW	305,853	-	305,853	299,250	320,600	336,630
321083	MOPHOLOSI SECONDARY SCHOOL	Secondary School	SW	683,529	-	683,529	806,265	863,788	906,977
321091	MOOHAKA SECONDARY SCHOOL	Secondary School	SW	192,066	-	192,066	279,585	299,532	314,509
321109	MOSHATE SECONDARY SCHOOL	Secondary School	SW	769,071	-	769,071	870,390	932,488	979,112
321117	MOSIOA PRIMARY SCHOOL	Primary School	SW	158,422	-	158,422	177,104	190,565	201,083
321125	MOTLOTLO PRIMARY SCHOOL	Primary School	SW	286,517	-	286,517	292,475	307,099	320,083
321133	MOTSEWAPE PRIMARY SCHOOL	Primary School	SW	200,136	-	200,136	161,595	173,124	181,780
321141	MOINISWA PRIMARY SCHOOL	Primary School	SW	865,911	-	865,911	841,320	901,344	946,411
321158	MTOMBOLWAZI PRIMARY SCHOOL	Primary School	SW	486,621	-	486,621	455,715	488,228	512,639
321174	MTOMBOLWAZI PRIMARY SCHOOL	Primary School	SW	125,892	-	125,892	174,420	186,864	196,207
321208	NTSELE PRIMARY SCHOOL	Primary School	SW	668,196	-	668,196	717,345	768,524	806,950
320184	OLIVER LODGE PRIMARY SCHOOL	Primary School	SW	138,614	-	138,614	151,351	162,677	170,811
330514	PARK RIDGE PRIMARY SCHOOL	Primary School	SW	136,680	-	136,680	149,940	161,160	169,218
321224	PHAMAMANG PRIMARY SCHOOL	Primary School	SW	618,969	-	618,969	619,875	664,100	697,305
321232	PHAMEHLO PRIMARY SCHOOL	Primary School	SW	398,658	-	398,658	384,750	412,200	432,810
321240	PHEHELLO PRIMARY SCHOOL	Primary School	SW	394,627	-	394,627	454,536	487,468	511,831
321257	PHEPANE PRIMARY SCHOOL	Primary School	SW	368,799	-	368,799	376,200	403,040	423,192
321265	PHUTHULLA PRIMARY SCHOOL	Primary School	SW	476,937	-	476,937	508,725	545,020	572,271
330522	PINEDENE PRIMARY SCHOOL	Primary School	SW	119,474	-	119,474	123,480	132,720	139,356
321273	PITSENG PRIMARY SCHOOL	Primary School	SW	246,278	-	246,278	259,882	278,705	292,640
321281	POELANO SECONDARY SCHOOL	Secondary School	SW	745,668	-	745,668	820,800	879,360	923,328
321307	QEDILZWE SECONDARY SCHOOL	Secondary School	SW	1,041,030	-	1,041,030	1,083,285	1,160,572	1,218,601
321315	QHOWENG PRIMARY SCHOOL	Primary School	SW	765,036	-	765,036	771,210	826,232	867,544
321349	QWELANG PRIMARY SCHOOL	Primary School	SW	794,088	-	794,088	841,320	901,344	946,411
321356	RADIPEU PRIMARY FARM SCHOOL	Primary School	SW	292,941	-	292,941	294,120	315,104	330,859
321364	RAMOLELLE COMBINED	Primary School	SW	148,488	-	148,488	155,610	166,712	175,048
321372	RAMOSUKULA PRIMARY SCHOOL	Secondary School	SW	275,187	-	275,187	200,070	214,344	225,061
321380	RESIDENSIA SECONDARY SCHOOL	Secondary School	SW	1,045,065	-	1,045,065	989,235	1,059,812	1,112,803
321398	RUTASET JHABA SECONDARY SCHOOL	Secondary School	SW	1,180,641	-	1,180,641	1,304,730	1,397,816	1,467,707
321406	SAPPHERE SECONDARY SCHOOL	Secondary School	SW	1,581,720	-	1,581,720	1,819,440	1,949,248	2,046,710
321414	SEBOKENG TECHNICAL HIGH SCHOOL	Secondary School	SW	437,394	-	437,394	291,555	312,356	327,974
321547	SEDIENG SA THUTO	Primary School	SW	185,610	-	185,610	171,855	184,116	193,322
321422	SEISO PRIMARY SCHOOL	Primary School	SW	30,000	797,982	827,982	956,745	1,025,004	1,076,254
321430	SEHOPOTSO SECONDARY SCHOOL	Secondary School	SW	662,547	-	662,547	598,500	641,200	673,260
321455	SET JHABA-SOHLA SECONDARY SCHOOL	Secondary School	SW	444,077	-	444,077	419,611	450,004	472,504
321463	SETLABOT JHA PRIMARY SCHOOL	Primary School	SW	1,029,732	-	1,029,732	1,082,430	1,159,656	1,217,639
321471	SIWWE PRIMARY SCHOOL	Primary School	SW	188,102	-	188,102	190,546	204,347	214,564
321489	SIWUSE PRIMARY SCHOOL	Primary School	SW	447,078	-	447,078	493,335	528,532	554,959
321497	SIZANANI THUSANANG COMPREHENSIVE SCHOOL	Secondary School	SW	512,445	-	512,445	625,005	669,596	703,076
330654	SUNCREST HIGH SCHOOL	Secondary School	SW	132,982	-	132,982	149,940	161,160	169,218
321505	TANDUKWAZI SECONDARY SCHOOL	Secondary School	SW	1,131,414	-	1,131,414	1,226,925	1,314,460	1,380,183
321513	THABENG PRIMARY SCHOOL	Primary School	SW	743,247	-	743,247	806,265	863,788	906,977
321521	THARABOLLO SECONDARY SCHOOL	Secondary School	SW	987,768	-	987,768	1,048,230	1,123,016	1,179,167
330662	THE VAAL HIGH SCHOOL	Secondary School	SW	137,002	-	137,002	146,941	157,937	165,834
321562	THUTHUKANI PRIMARY SCHOOL	Primary School	SW	293,748	-	293,748	247,095	264,724	277,960

EMIS Number	Name of School	Primary/Secondary	District	Main appropriation	Adjusted appropriation	Revised Appropriation	Medium term estimates		
							2009/10	2010/11	2011/12
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321570	THUTO-TIRO COMPREHENSIVE	Secondary School	SW	524 069	-	524 069	610 670	654 901	687 646
321588	TJHABATSATSI PRIMARY SCHOOL	Primary School	SW	516 480	-	516 480	517 275	554 180	581 889
321596	TJHABATSATSI PRIMARY SCHOOL	Primary School	SW	584 268	-	584 268	575 415	616 488	647 291
321604	TJHABATSATSI PRIMARY SCHOOL	Primary School	SW	755 352	-	755 352	742 995	796 004	835 804
321646	TSHEDISO PRIMARY SCHOOL	Primary School	SW	450 306	-	450 306	417 240	447 008	469 358
321650	TSHEDISO PRIMARY SCHOOL	Primary School	SW	448 692	-	448 692	459 990	492 808	517 448
321653	TSHEDISO PRIMARY SCHOOL	Primary School	SW	912 717	-	912 717	883 250	1 053 400	1 106 070
321661	TSHEDISO PRIMARY SCHOOL	Primary School	SW	643 179	-	643 179	689 130	738 296	775 211
321695	TSHEDISO PRIMARY SCHOOL	Primary School	SW	145 440	-	145 440	139 186	149 267	156 730
321703	TSHEDISO PRIMARY SCHOOL	Primary School	SW	280 836	-	280 836	297 540	318 768	334 706
321711	TSHEDISO PRIMARY SCHOOL	Primary School	SW	1 088 643	-	1 088 643	1 206 405	1 292 476	1 357 100
321737	TSHEDISO PRIMARY SCHOOL	Primary School	SW	350 238	-	350 238	465 120	496 304	525 219
321745	TSHEDISO PRIMARY SCHOOL	Primary School	SW	326 028	-	326 028	335 160	359 072	377 026
910011	ADAM MASEBE SECONDARY SCHOOL	Primary School	SW	345 396	-	345 396	339 435	363 652	381 835
240507	AMOGELANG SECONDARY SCHOOL	Secondary School	TN	971 628	-	971 628	1 121 760	1 201 792	1 261 882
241588	BABINAPHUTI SECONDARY SCHOOL	Secondary School	TN	694 246	-	694 246	643 976	690 747	726 274
240556	BAXOHELE PRIMARY SCHOOL	Primary School	TN	332 287	-	332 287	344 112	369 036	387 488
240572	BOEPATHUSE JUNIOR SECONDARY SCHOOL	Secondary School	TN	265 699	-	265 699	289 742	310 728	326 265
910158	BOITSHENO SECONDARY SCHOOL	Secondary School	TN	341 784	-	341 784	411 394	441 191	463 250
910169	BOKAMOSO HIGH SCHOOL	Secondary School	TN	624 618	-	624 618	715 635	766 692	805 027
220103	CLAPHAM HIGH SCHOOL	Secondary School	TN	510 024	-	510 024	639 540	685 168	719 426
240614	DC MARIVATE JUNIOR SECONDARY SCHOOL	Secondary School	TN	155 761	-	155 761	161 759	173 863	182 556
910287	DITHABANENG PRIMARY SCHOOL	Primary School	TN	466 075	-	466 075	492 744	528 725	556 151
240630	DITHABANENG PRIMARY SCHOOL	Primary School	TN	305 853	-	305 853	401 850	430 520	452 046
240655	ECHIBINE SECONDARY SCHOOL	Primary School	TN	149 091	-	149 091	154 850	166 066	174 370
240663	ENTOKOZWENI PRIMARY SCHOOL	Primary School	TN	298 506	-	298 506	316 583	339 513	356 489
910367	FATLHOGANG PRIMARY SCHOOL	Primary School	TN	288 728	-	288 728	318 598	342 154	360 252
400207	HAMMANSKRAAL PRIMARY SCHOOL	Primary School	TN	720 651	-	720 651	766 080	820 736	861 773
910484	HANS KEKANA SECONDARY SCHOOL	Primary School	TN	30 000	-	30 000	35 000	40 000	45 000
220152	HOER TECHNOLOGIE SKOOL JOHN VORSTER	Secondary School	TN	936 927	-	936 927	1 175 625	1 259 500	1 322 475
230334	HOERSKOOLOO MONTANA	Secondary School	TN	209 533	-	209 533	217 282	228 146	239 010
240069	HOERSKOOLOO MONTANA	Secondary School	TN	152 117	-	152 117	174 812	187 894	197 288
220178	HOERSKOOLOO MONTANA	Secondary School	TN	666 128	-	666 128	665 448	685 448	699 720
240077	HOERSKOOLOO MONTANA	Secondary School	TN	241 593	-	241 593	249 579	260 890	273 934
220194	HOERSKOOLOO MONTANA	Secondary School	TN	194 407	-	194 407	216 090	232 260	243 873
230383	HOERSKOOLOO MONTANA	Secondary School	TN	166 428	-	166 428	205 859	221 263	232 326
910514	HOSEA KEKANA SECONDARY SCHOOL	Secondary School	TN	262 104	-	262 104	300 409	322 889	339 033
240754	IKHWEZILETHEMBA INTERMEDIATE SCHOOL	Primary School	TN	791 667	-	791 667	884 070	947 144	994 501
910568	ITIRELENG PRIMARY SCHOOL	Primary School	TN	99 394	-	99 394	105 642	113 294	118 959
910652	KEKANA PRIMARY SCHOOL	Primary School	TN	446 789	-	446 789	664 335	711 732	747 319
910680	KGETSE-YA-TSIE PRIMARY SCHOOL	Primary School	TN	581 040	-	581 040	636 975	682 420	716 541
910686	KGOMBA PRIMARY SCHOOL	Primary School	TN	652 056	-	652 056	697 880	747 456	784 829
240770	KGOMOTSO SECONDARY SCHOOL	Primary School	TN	598 794	-	598 794	616 455	660 436	693 458
240804	KHENSANI PRIMARY SCHOOL	Primary School	TN	520 684	-	520 684	498 473	534 862	562 595
240838	KODUMELA PRIMARY SCHOOL	Primary School	TN	397 948	-	397 948	526 542	564 934	594 171
240853	KOKOTLA JUNIOR SECONDARY SCHOOL	Primary School	TN	97 865	-	97 865	119 246	128 579	135 998
910777	KUDUBE PRIMARY SCHOOL	Primary School	TN	568 806	-	568 806	629 655	675 404	710 164
230789	LAERSKOOLOO BOEREFORT	Primary School	TN	589 893	-	589 893	661 162	709 158	745 606
230839	LAERSKOOLOO BOEREFORT	Primary School	TN	291 327	-	291 327	522 405	559 676	587 660
240275	LAERSKOOLOO HAARDORP	Primary School	TN	68 983	-	68 983	77 792	83 614	87 794
240291	LAERSKOOLOO MAGALIESKRUIJN	Primary School	TN	501 768	-	501 768	42 865	46 073	48 376
220343	LAERSKOOLOO NELLIE SWART	Primary School	TN	151 634	-	151 634	534 144	572 832	601 474
220418	LAERSKOOLOO QUEENSWOOD	Primary School	TN	107 254	-	107 254	117 130	125 894	132 189
220421	LAERSKOOLOO QUEENSWOOD	Primary School	TN	105 806	-	105 806	116 600	125 326	131 592
220368	LAERSKOOLOO RIET-Fontein-Noord	Primary School	TN	73 968	-	73 968	85 907	92 335	96 952
230979	LAERSKOOLOO RIVERA	Primary School	TN	65 767	-	65 767	71 971	77 357	81 225
240317	LAERSKOOLOO STEPHANUS ROOS	Primary School	TN	100 982	-	100 982	112 866	121 344	127 411
220392	LAERSKOOLOO TOTIUSDAL	Primary School	TN	68 018	-	68 018	82 202	88 354	92 771
240333	LAERSKOOLOO UNIEFEES	Primary School	TN	224 316	-	224 316	245 196	263 544	276 721
220400	LAERSKOOLOO VILLIERIA	Primary School	TN	95 676	-	95 676	103 194	110 916	116 462
				309 092	-	309 092	317 226	337 087	353 087
				140 281	-	140 281	153 115	164 573	172 801

EMIS Number	Name of School	Primary/Secondary	District	Main appropriation	Adjusted appropriation	Revised Appropriation	Medium term estimates			
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					2009/10		2010/11	2011/12		2012/13
220426	LAERSKOOL VOORPOOS	Primary School	TN	117 545	-	117 545	127 008	136 512		143 338
240366	LAERSKOOL WONDERBOOM	Primary School	TN	191 834	-	191 834	217 501	233 777		245 466
231035	LAERSKOOL WONDERBOOM-SUID	Secondary School	TN	59 174	-	59 174	62 269	66 929		70 275
910822	LEBELO PRIMARY SCHOOL	Primary School	TN	928 857	-	928 857	1 002 060	1 073 552		1 127 230
910825	LEBONENG PRIMARY SCHOOL	Primary School	TN	326 028	-	326 028	361 665	387 468		406 841
240836	LEFOFA PRIMARY SCHOOL	Primary School	TN	599 601	-	599 601	660 080	707 152		742 510
240895	LETHABONG SECONDARY SCHOOL	Secondary School	TN	506 131	-	506 131	494 083	529 870		556 363
910887	LETHAMAGA SECONDARY SCHOOL	Secondary School	TN	872 367	-	872 367	856 710	917 832		963 724
240903	LINDELANI PRIMARY SCHOOL	Primary School	TN	96 470	-	96 470	104 954	112 556		118 184
910926	LORATONG PRIMARY SCHOOL	Primary School	TN	558 444	-	558 444	588 240	630 208		661 718
910962	MABU-A-TLOU PRIMARY SCHOOL	Primary School	TN	752 124	-	752 124	746 415	799 668		839 651
910978	MADISONG PRIMARY SCHOOL	Primary School	TN	675 459	-	675 459	762 660	817 072		857 926
240911	MAFUMBUKA PRIMARY SCHOOL	Primary School	TN	588 811	-	588 811	622 781	668 039		702 431
914036	MAKGAKE PRIMARY SCHOOL	Primary School	TN	746 475	-	746 475	806 265	863 788		906 977
914038	MAKGETSE SECONDARY SCHOOL	Secondary School	TN	887 700	-	887 700	1 002 915	1 074 468		1 128 191
240929	MAKHOSINI COMBINED SECONDARY SCHOOL	Secondary School	TN	887 700	-	887 700	890 910	954 472		1 002 196
911112	MAROKOLONG PRIMARY SCHOOL	Primary School	TN	882 051	-	882 051	919 125	1 033 935		1 033 935
911115	MAROTOLA PRIMARY SCHOOL	Primary School	TN	30 000	-	30 000	789 165	845 468		887 741
914026	MASAKHANE PRIMARY SCHOOL	Primary School	TN	853 806	754 404	853 806	899 480	963 632		1 011 814
240978	MMABANA PRIMARY SCHOOL	Primary School	TN	30 000	-	30 000	35 000	40 000		45 000
911225	MMAMOTSE PRIMARY SCHOOL	Primary School	TN	386 386	-	386 386	382 118	409 795		430 285
911238	MMATISO PRIMARY SCHOOL	Primary School	TN	825 561	-	825 561	728 460	780 432		819 454
911257	MODILATI SECONDARY SCHOOL	Secondary School	TN	1 012 785	-	1 012 785	1 092 690	1 170 648		1 229 180
911269	MODITELA PRIMARY SCHOOL	Primary School	TN	1 049 907	-	1 049 907	1 114 920	1 194 464		1 254 187
240994	MOKONYAMA PRIMARY SCHOOL	Secondary School	TN	579 620	-	579 620	683 453	711 613		748 184
914035	MOKONYAMA PRIMARY SCHOOL	Primary School	TN	509 217	-	509 217	511 290	547 768		575 156
911336	MOLEFE MOOKE PRIMARY SCHOOL	Primary School	TN	467 253	-	467 253	490 770	525 784		562 073
911394	MOSALEDI PRIMARY SCHOOL	Primary School	TN	708 546	-	708 546	725 895	777 684		816 568
911424	MOTJIBOSANE PRIMARY SCHOOL	Primary School	TN	560 865	-	560 865	549 765	586 988		618 437
911446	MOTSHLEGOFADIWA PRIMARY SCHOOL	Primary School	TN	684 968	-	684 968	703 665	753 868		791 561
241000	MZIMUHE PRIMARY SCHOOL	Primary School	TN	164 682	-	164 682	165 518	177 506		186 382
911487	NAMO PRIMARY SCHOOL	Primary School	TN	441 429	-	441 429	470 250	503 800		528 990
241018	NCHUNCHEKO PRIMARY SCHOOL	Primary School	TN	419 575	-	419 575	467 539	501 721		527 797
240374	NORTHBRIDGE PRIMARY SCHOOL	Primary School	TN	182 743	-	182 743	187 511	201 166		211 224
241026	NTSAKO SECONDARY SCHOOL	Secondary School	TN	427 145	-	427 145	477 277	512 154		538 752
241034	NTSHA PEU PRIMARY SCHOOL	Primary School	TN	156 561	-	156 561	181 691	194 851		204 594
911541	NTSWANE SECONDARY SCHOOL	Secondary School	TN	368 799	-	368 799	377 910	404 872		425 116
241042	ONDERSTEEPOORT PRIMARY SCHOOL	Primary School	TN	11 702	-	11 702	35 000	40 000		45 000
911589	P.H.L. MORAKA SECONDARY SCHOOL	Secondary School	TN	432 926	-	432 926	510 005	546 944		574 292
241059	PADISAGO PRIMARY SCHOOL	Primary School	TN	442 622	-	442 622	462 240	495 720		520 506
241075	PHAKAMONOLA PRIMARY SCHOOL	Primary School	TN	358 518	-	358 518	365 135	365 135		383 392
911626	PHALESANE PRIMARY SCHOOL	Primary School	TN	548 760	-	548 760	613 890	657 688		690 572
241063	PHUMZILE PRIMARY SCHOOL	Primary School	TN	144 905	-	144 905	183 978	197 930		208 816
241133	PULAMADIBOGO PRIMARY SCHOOL	Primary School	TN	501 220	-	501 220	555 185	595 620		626 391
911709	RAKANA PRIMARY SCHOOL	Primary School	TN	609 285	-	609 285	687 420	736 464		773 287
911713	RAKOTSO SECONDARY SCHOOL	Secondary School	TN	770 685	-	770 685	762 660	817 072		857 926
911715	RAMABELE PRIMARY SCHOOL	Primary School	TN	713 388	-	713 388	910 575	975 540		1 024 317
911754	RAPELEGO PRIMARY SCHOOL	Primary School	TN	681 915	-	689 965	689 965	739 212		776 173
911767	RATSHENO SECONDARY SCHOOL	Secondary School	TN	834 438	-	834 438	888 345	951 724		999 310
241141	REDIBONE PRIMARY SCHOOL	Primary School	TN	200 707	-	200 707	198 250	212 609		223 239
911852	REDIRILE PRIMARY SCHOOL	Primary School	TN	808 614	-	808 614	866 115	927 908		974 303
919000	REFENTSE PRIMARY SCHOOL	Primary School	TN	30 000	-	30 000	434 340	465 328		488 594
911799	REFITLHLE PRIMARY SCHOOL	Primary School	TN	458 376	-	458 376	454 005	486 396		510 716
911829	RENEILWE PRIMARY SCHOOL	Primary School	TN	396 237	-	396 237	405 270	434 184		455 893
241208	RHULANI PRIMARY SCHOOL	Primary School	TN	329 280	-	329 280	401 088	430 530		453 046
231373	RIETONDALE PRIMARY SCHOOL	Secondary School	TN	141 182	-	141 182	162 994	175 190		183 950
241216	RIVONINGO PRIMARY SCHOOL	Primary School	TN	723 879	-	723 879	806 265	863 788		906 977
231399	ROBERT HICKS PRIMARY SCHOOL	Primary School	TN	122 208	-	122 208	133 535	143 527		150 704
241224	RS MALUKE PRIMARY SCHOOL	Primary School	TN	188 031	-	188 031	189 810	203 352		213 520
241240	SEDIABA-SA-TSEBO PRIMARY SCHOOL	Primary School	TN	376 861	-	376 861	398 797	428 075		450 468
241257	SEETSA-SAKWEDI PRIMARY SCHOOL	Primary School	TN	629 363	-	629 363	676 056	725 115		762 361
911931	SEKAMPANENG PRIMARY SCHOOL	Primary School	TN	793 281	-	793 281	807 120	864 704		907 939
911946	SELANG PRIMARY SCHOOL	Primary School	TN	194 487	-	194 487	163 305	174 956		183 704

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241265	SEMPHATO PRIMARY SCHOOL	Primary School	TN	602,869	-	602,869	652,569	699,953	735,940
241273	SENTHIBELE SENIOR SECONDARY SCHOOL	Secondary School	TN	744,054	-	744,054	707,085	757,532	795,409
911971	SEROTO MATSHEHLA PRIMARY SCHOOL	Primary School	TN	364,764	-	364,764	371,925	398,460	418,383
913607	SIKHULULEKILE SECONDARY SCHOOL	Secondary School	TN	613,272	-	613,272	652,272	699,516	734,492
241299	SIYOKHELA PRIMARY SCHOOL	Primary School	TN	76,657	-	76,657	89,813	96,318	101,134
241307	SOSHANGUVE SECONDARY SCHOOL	Secondary School	TN	598,003	-	598,003	609,033	653,310	686,965
912018	ST CAMILLUS PRIMARY SCHOOL	Primary School	TN	811,035	-	811,035	849,870	910,504	956,029
240697	ST FRANCIS PRIMARY SCHOOL	Primary School	TN	713,388	-	713,388	676,305	724,556	760,784
912053	TANE PRIMARY SCHOOL	Primary School	TN	733,563	-	733,563	754,110	807,912	848,308
241349	THAKGALANG JUNIOR SECONDARY SCHOOL	Secondary School	TN	529,876	-	529,876	605,595	649,628	683,099
241380	TIAMOKO PRIMARY SCHOOL	Primary School	TN	392,541	-	392,541	411,399	441,577	464,645
912139	TIPFUXEN SECONDARY SCHOOL	Secondary School	TN	600,408	-	600,408	660,060	707,152	742,510
241414	TLAMAGANYO PRIMARY SCHOOL	Primary School	TN	168,554	-	168,554	172,836	172,836	181,478
241422	TOMARIE PRIMARY FARM SCHOOL	Primary School	TN	83,266	-	83,266	69,981	75,799	80,579
241448	TSAROGA-PHOKA PRIMARY SCHOOL	Primary School	TN	187,419	-	187,419	193,735	207,767	218,156
912205	TSEBE NTLHA PRIMARY SCHOOL	Primary School	TN	688,371	-	688,371	727,605	779,516	818,492
241497	UBUHLE-BEZWE JUNIOR SECONDARY SCHOOL	Secondary School	TN	171,399	-	171,399	216,630	232,912	245,547
241505	UTHANDO PRIMARY SCHOOL	Primary School	TN	651,531	-	651,531	693,242	743,527	781,693
241513	VUKANI PRIMARY SCHOOL	Primary School	TN	277,374	-	277,374	311,723	334,789	352,519
230110	AFRIKAANSE HOER MEISIESKOO	Secondary School	TS	163,855	-	163,855	181,692	195,288	205,052
230128	AFRIKAANSE HOER SEUNSKOOL	Secondary School	TS	193,603	-	193,603	214,502	230,554	242,081
220525	AGNES CHIDI PRIMARY SCHOOL	Primary School	TS	271,959	-	271,959	289,845	310,524	326,050
230011	ANDREW ANTHONY PRIMARY SCHOOL	Primary School	TS	463,371	-	463,371	493,890	529,952	557,440
230144	ARCADIA PRIMARY SCHOOL	Primary School	TS	297,308	-	297,308	302,900	302,900	318,045
220533	BAJABULILE PRIMARY SCHOOL	Primary School	TS	380,083	-	380,083	388,795	418,956	437,803
231514	BALEBOENG PRIMARY SCHOOL	Primary School	TS	194,565	-	194,565	196,832	211,089	221,643
231522	BANARENG PRIMARY SCHOOL	Primary School	TS	473,644	-	473,644	516,231	553,887	582,572
231563	BUD MELLE PRIMARY SCHOOL	Primary School	TS	298,152	-	298,152	305,592	327,726	344,112
230574	BULADIKGORO PRIMARY SCHOOL	Primary School	TS	999,873	-	999,873	1,074,885	1,087,292	1,141,657
230185	BURGERHOUT PRIMARY SCHOOL	Primary School	TS	580,636	-	580,636	572,714	572,714	601,350
231605	DAVID HELLEN PETA SECONDARY SCHOOL	Secondary School	TS	53,638	-	53,638	55,654	59,685	62,669
220590	DR IM MONARE PRIMARY SCHOOL	Primary School	TS	283,257	-	283,257	318,060	340,752	357,790
231613	DR WF NKOMO SECONDARY S. SCHOOL	Secondary School	TS	680,782	-	680,782	577,286	619,099	650,054
231639	EDWARD PHATUDI SECONDARY SCHOOL	Secondary School	TS	110,591	-	110,591	153,510	166,664	177,638
220020	EERSTERUST SECONDARY SCHOOL	Secondary School	TS	446,501	-	446,501	550,579	590,458	619,980
220608	EMASANGWENE PRIMARY SCHOOL	Primary School	TS	1,020,048	-	1,020,048	1,096,965	1,175,228	1,233,989
220616	EMTHUNZINI PRIMARY SCHOOL	Primary School	TS	202,557	-	202,557	258,210	276,632	290,464
230854	ERASMA PRIMARY SCHOOL	Primary School	TS	335,712	-	335,712	359,100	384,720	403,956
231662	ESIKHINI PRIMARY SCHOOL	Primary School	TS	175,765	-	175,765	157,766	170,148	180,005
220624	EZAZI PRIMARY SCHOOL	Primary School	TS	394,623	-	394,623	429,210	459,832	482,824
220954	F.F. RIBIERO PRIMARY SCHOOL (EX NTSABOHLKO):1997	Primary School	TS	100,036	-	100,036	137,914	149,956	160,094
231670	FLAVIUS MAREKA SECONDARY SCHOOL	Secondary School	TS	768,893	-	768,893	893,664	958,392	1,006,312
220657	GATANG SECONDARY SCHOOL	Secondary School	TS	207,110	-	207,110	229,144	246,290	258,605
210120	GLENSTANTIA PRIMARY SCHOOL	Primary School	TS	311,288	-	311,288	312,220	312,220	327,831
230029	HAMILTON PRIMARY SCHOOL	Primary School	TS	470,400	-	470,400	524,824	563,093	592,238
230037	HILLSIDE PRIMARY SCHOOL	Primary School	TS	556,370	-	556,370	607,887	652,083	685,677
230037	HIMALAYA SECONDARY SCHOOL	Secondary School	TS	203,251	-	203,251	206,564	222,022	233,123
210229	HOERSKOOLOO CENTURION	Secondary School	TS	115,776	-	115,776	119,952	128,928	135,374
210161	HOERSKOOLOO DIE WILGERS	Secondary School	TS	276,254	-	276,254	297,058	319,286	335,251
210181	HOERSKOOLOO ELDOORNE	Secondary School	TS	383,477	-	383,477	452,482	485,255	509,518
220160	HOERSKOOLOO F H ODENDAAL	Secondary School	TS	255,994	-	255,994	286,121	307,531	322,908
210187	HOERSKOOLOO GARFONTEIN	Secondary School	TS	212,578	-	212,578	235,318	252,926	265,573
210195	HOERSKOOLOO MENLOPARK	Secondary School	TS	90,530	-	90,530	92,434	99,350	104,318
220186	HOERSKOOLOO SILVERTON	Secondary School	TS	155,654	-	155,654	178,340	191,686	201,270
210211	HOERSKOOLOO UIT SIG	Secondary School	TS	186,367	-	186,367	210,798	226,572	237,901
210237	HOERSKOOLOO VOORTREKKERHOOGTE	Secondary School	TS	-	-	-	-	-	-

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210245	HOERSKOO WATERKLOOF	Secondary School	TS	277 380	-	277 380	287 532	309 048	324 500
210252	HOERSKOO ZWARTKOP	Secondary School	TS	256 798	-	256 798	273 773	294 259	308 972
231746	HOEMEYR SECONDARY SCHOOL	Secondary School	TS	76 269	-	76 269	66 008	70 789	74 328
211409	IRENE MIDDLE FARM SCHOOL	Secondary School	TS	436 587	-	436 587	441 180	472 656	496 289
210286	IRENE PRIMARY SCHOOL	Primary School	TS	404 488	-	404 488	397 498	397 498	417 373
231779	ISAAC MORE PRIMARY SCHOOL	Primary School	TS	164 832	-	164 832	172 570	185 069	194 322
220699	J KEKANA SECONDARY SCHOOL	Secondary School	TS	807 807	-	807 807	841 320	901 344	946 411
230045	JACARANDA PRIMARY SCHOOL	Primary School	TS	428 226	-	428 226	478 423	513 382	540 041
220707	JAF TA MAHLANGU SECONDARY SCHOOL	Secondary School	TS	865 911	-	865 911	892 620	956 304	1 004 119
220038	JAKARANDA PRIMARY SCHOOL	Primary School	TS	485 770	-	485 770	523 358	561 265	589 328
211507	JAN KOTILOO PRIMARY SCHOOL (NELLMAPIUS PRIMARY SCHOOL)	Primary School	TS	1 000 680	-	1 000 680	1 026 855	1 100 116	1 155 122
231803	JJ DE JONG PRIMARY SCHOOL	Primary School	TS	391 718	-	391 718	420 811	441 852	461 852
231829	KGABO PRIMARY SCHOOL	Primary School	TS	197 314	-	197 314	203 899	218 668	229 601
220715	KHUTHALANI SECONDARY SCHOOL	Secondary School	TS	610 848	-	610 848	642 000	688 500	722 925
220723	KOOS MATLI PRIMARY SCHOOL	Primary School	TS	358 752	-	358 752	370 306	397 127	416 983
221226	LA MONTAGNE PRIMARY SCHOOL	Primary School	TS	99 053	-	99 053	109 721	117 931	123 828
210633	LAERSKOO ANTON VAN WOUW	Primary School	TS	117 384	-	117 384	127 184	136 702	143 537
210641	LAERSKOO BAKENKOP	Primary School	TS	114 972	-	114 972	125 244	134 616	141 347
210658	LAERSKOO CONSTANTIA PARK	Primary School	TS	213 382	-	213 382	243 608	261 836	274 929
220293	LAERSKOO DERDEPOORT	Primary School	TS	133 051	-	133 051	136 785	136 785	143 624
230821	LAERSKOO DIE HEUWEL	Primary School	TS	83 938	-	83 938	86 260	92 714	97 350
210674	LAERSKOO DORINGKLOOF	Primary School	TS	154 207	-	154 207	178 870	192 254	201 867
210690	LAERSKOO ELARDUSPARK	Primary School	TS	167 875	-	167 875	171 108	183 912	193 108
210708	LAERSKOO FLEUR	Primary School	TS	91 334	-	91 334	109 897	118 121	124 027
210716	LAERSKOO GARSFONTEIN	Primary School	TS	190 709	-	190 709	221 911	236 517	250 443
211870	LAERSKOO HENNOPSPARK	Primary School	TS	212 738	-	212 738	234 083	251 599	264 179
232462	LAERSKOO HENNOPSRIVER	Primary School	TS	150 102	-	150 102	161 400	161 400	169 470
230904	LAERSKOO JOPIE FOURIE	Primary School	TS	314 084	-	314 084	322 472	338 596	350 106
230920	LAERSKOO KWAGGASRAND	Primary School	TS	119 314	-	119 314	133 006	142 958	150 106
220327	LAERSKOO LINDOPARK	Primary School	TS	159 411	-	159 411	180 281	193 771	203 460
210732	LAERSKOO LOUIS LEIPOLDT	Primary School	TS	153 886	-	153 886	173 930	186 946	198 293
210740	LAERSKOO LYNWOOD	Primary School	TS	132 660	-	132 660	138 474	148 836	156 278
210757	LAERSKOO MENLOPARK	Primary School	TS	106 771	-	106 771	118 541	127 411	133 782
220335	LAERSKOO MEYERSPARK	Primary School	TS	115 937	-	115 937	141 120	151 680	159 264
210765	LAERSKOO MONUMENTPARK	Primary School	TS	131 213	-	131 213	147 823	158 885	168 829
210773	LAERSKOO OUFANTSFONTEIN	Primary School	TS	195 854	-	195 854	230 378	247 618	259 998
230946	LAERSKOO OOST-EIND	Primary School	TS	779 152	-	779 152	759 114	759 114	797 070
210781	LAERSKOO PARATRIA-POOS	Primary School	TS	172 538	-	172 538	179 046	192 444	202 066
230961	LAERSKOO ROOIHUISKRAAL	Primary School	TS	61 908	-	61 908	69 325	74 513	78 238
210807	LAERSKOO SILVERTON	Primary School	TS	194 407	-	194 407	218 207	234 535	246 262
230955	LAERSKOO SIMON BEKKER	Primary School	TS	261 321	-	261 321	265 204	271 886	285 481
220384	LAERSKOO SKUILKRANS	Primary School	TS	307 094	-	307 094	306 628	306 628	321 959
210815	LAERSKOO SWARTKOP	Primary School	TS	143 112	-	143 112	150 646	161 918	170 014
210831	LAERSKOO UITSIG	Primary School	TS	153 725	-	153 725	170 226	182 964	192 112
210849	LAERSKOO VALHALLA	Primary School	TS	133 786	-	133 786	153 644	165 142	173 399
231027	LAERSKOO WESPARK	Primary School	TS	49 366	-	49 366	60 152	67 886	74 513
210856	LAERSKOO WIERDAPARK	Primary School	TS	127 514	-	127 514	139 356	149 784	157 273
230052	LAUDIM HEIGHTS PRIMARY SCHOOL	Primary School	TS	209 844	-	209 844	229 849	247 049	259 401
230060	LAUDIM PRIMARY SCHOOL	Primary School	TS	447 691	-	447 691	483 578	518 905	545 841
230078	LAUDIM SECONDARY SCHOOL	Secondary School	TS	420 657	-	420 657	455 509	488 833	514 265
221390	LEGORA PRIMARY SCHOOL	Primary School	TS	527 713	-	527 713	562 532	603 599	634 769
210858	LEHLABILE SECONDARY SCHOOL	Secondary School	TS	1 542 984	-	1 542 984	1 657 845	1 776 124	1 864 930
210898	LYNWOOD RIDGE PRIMARY SCHOOL	Primary School	TS	585 154	-	585 154	678 466	727 607	763 987
210906	LYTTELTON MANOR HIGH SCHOOL	Primary School	TS	186 850	-	186 850	203 036	218 230	229 141
210914	LYTTELTON PRIMARY SCHOOL	Primary School	TS	200 357	-	200 357	223 499	240 223	252 234
231878	MABAFENG PRIMARY SCHOOL	Primary School	TS	138 610	-	138 610	153 115	164 573	172 801
231894	MAHLAHE PRIMARY SCHOOL	Primary School	TS	566 514	-	566 514	482 220	516 624	542 455
221283	MAHLASEDI - MASANA PRIMARY SCHOOL	Primary School	TS	628 653	-	628 653	647 235	693 412	728 083
231902	MAKGATHO PRIMARY SCHOOL	Primary School	TS	1 390 461	-	1 390 461	1 360 305	1 457 356	1 530 224
231910	MAKGWARANENG PRIMARY SCHOOL	Primary School	TS	417 219	-	417 219	466 830	500 136	525 143
220772	MAMELODI SECONDARY SCHOOL	Secondary School	TS	232 497	-	232 497	264 177	283 851	299 033
231936	MAREMATLOU PRIMARY SCHOOL	Primary School	TS	30 000	-	30 000	35 000	40 000	45 000
				165 317	-	165 317	162 298	174 053	182 755

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							2010/11	2011/12	2012/13
231944	MASIZANI PRIMARY SCHOOL	Primary School	TS	530,199	-	530,199	547,200	586,240	615,552
231951	MATSEKE PRIMARY SCHOOL	Primary School	TS	79,192	-	79,192	72,032	77,250	81,112
221482	MEETSE-A-BOPHELO	Primary School	TS	2,069,955	-	2,069,955	2,069,695	2,206,644	2,316,976
220855	MODIRI TECHNICAL SCHOOL	Secondary School	TS	379,290	-	379,290	346,275	370,980	389,529
220863	MOGALE PRIMARY SCHOOL	Primary School	TS	480,922	-	480,922	502,814	539,233	566,195
220871	MONONONG PRIMARY SCHOOL	Primary School	TS	191,496	-	191,496	209,549	224,726	235,963
220889	MORAKOMA PRIMARY SCHOOL	Primary School	TS	258,240	-	258,240	247,095	264,724	277,960
220897	MORETELE PRIMARY SCHOOL	Primary School	TS	347,817	-	347,817	371,130	371,896	390,491
220905	MOTHEO PRIMARY SCHOOL	Primary School	TS	196,829	-	196,829	205,954	220,871	231,914
220913	MOTSWEDING PRIMARY SCHOOL	Primary School	TS	372,535	-	372,535	412,545	442,804	465,934
220946	MVELEDZO PRIMARY SCHOOL	Primary School	TS	143,986	-	143,986	149,458	160,283	168,297
220947	NANITES PRIMARY SCHOOL	Primary School	TS	479,467	-	479,467	512,059	549,148	576,605
221432	NELMAPIUS PRIMARY SCHOOL	Primary School	TS	168,155	-	168,155	248,137	266,666	280,990
400088	NELMAPIUS SECONDARY SCHOOL	Secondary School	TS	1,037,802	-	1,037,802	1,120,050	1,199,960	1,259,958
220053	NORRIDGE PARK PRIMARY SCHOOL	Primary School	TS	1,072,503	-	1,072,503	1,314,990	1,408,808	1,479,248
232041	N'WA MHINGA PRIMARY SCHOOL	Primary School	TS	605,515	-	605,515	599,371	642,784	674,923
220939	N'WA-VANGANI PRIMARY SCHOOL	Primary School	TS	358,308	-	358,308	372,780	399,376	419,345
400329	OLIVENHOUTBOSCH PRIMARY	Primary School	TS	283,123	-	283,123	215,712	231,336	242,903
220061	P S FOURIE PRIMARY SCHOOL	Primary School	TS	-	-	-	35,000	40,000	45,000
232082	PATONGENG PRIMARY SCHOOL	Primary School	TS	598,728	-	598,728	643,541	690,152	724,660
221515	PFUNZO NDI TSHEDZA PRIMARY SCHOOL	Primary School	TS	289,910	-	289,910	305,078	327,175	343,534
220962	PHATENG SECONDARY SCHOOL	Secondary School	TS	30,000	-	30,000	35,000	40,000	45,000
220970	PHELADI-NAKENE PRIMARY SCHOOL	Primary School	TS	540,067	-	540,067	563,419	604,228	634,439
232124	PHELINDABA SECONDARY SCHOOL	Secondary School	TS	294,555	-	294,555	324,045	347,164	364,522
232661	PHILENA MIDDLE FARM SCHOOL	Secondary School	TS	905,454	-	905,454	957,600	1,025,920	1,077,216
231316	PHUTHADITSHABA PRIMARY SCHOOL	Primary School	TS	1,165,308	-	1,165,308	1,169,640	1,253,088	1,315,742
231324	PRETORIA BOYS' HIGH SCHOOL	Secondary School	TS	832,122	-	832,122	875,981	939,303	987,259
400087	PRETORIA HIGH SCHOOL FOR GIRLS	Secondary School	TS	245,220	-	245,220	274,478	295,018	309,768
231340	PRETORIA SECONDARY SCHOOL	Secondary School	TS	324,336	-	324,336	265,620	285,820	278,901
210203	PRO ARTE ALPHEN PARK	Secondary School	TS	398,896	-	398,896	396,566	416,394	416,394
220079	PROSPERITUS SECONDARY SCHOOL	Primary School	TS	124,781	-	124,781	135,122	145,234	152,495
220996	PULA-DIFATE PRIMARY SCHOOL	Primary School	TS	705,384	-	705,384	751,910	846,690	846,690
221440	RAMAHLE PRIMARY SCHOOL	Primary School	TS	275,851	-	275,851	278,885	299,084	314,039
221002	REFENTSE PRIMARY SCHOOL	Primary School	TS	720,651	-	720,651	800,280	857,376	900,245
221036	RETHAKETSE PRIMARY SCHOOL	Primary School	TS	478,551	-	478,551	485,975	489,220	524,181
221044	RIBANE-LAKA SECONDARY SCHOOL	Secondary School	TS	256,944	-	256,944	282,940	302,940	318,087
232223	SAULRIDGE SECONDARY SCHOOL	Secondary School	TS	716,534	-	716,534	759,614	814,633	855,365
232231	SEAPARANKWE PRIMARY SCHOOL	Primary School	TS	602,022	-	602,022	934,515	1,001,188	1,051,247
232249	SESHGONG PRIMARY SCHOOL	Primary School	TS	239,714	-	239,714	257,740	276,408	290,228
221077	SHIRINDA PRIMARY SCHOOL	Primary School	TS	335,535	-	335,535	450,098	482,699	506,834
221093	SIKHANYISELE PRIMARY SCHOOL	Primary School	TS	275,187	-	275,187	300,105	321,516	337,592
221085	SINDAWONYE PRIMARY SCHOOL	Primary School	TS	166,286	-	166,286	228,552	245,106	257,361
220681	SOLOMON MAHLANGU FREEDOM SCHOOL	Secondary School	TS	153,682	-	153,682	153,566	164,689	172,924
221060	SPRINGVALE PRIMARY SCHOOL	Primary School	TS	675,326	-	675,326	714,931	766,714	805,049
232256	ST ANNES PRIMARY SCHOOL	Primary School	TS	202,769	-	202,769	232,142	249,514	261,989
221028	STANZA BOPAPE SECONDARY SCHOOL	Secondary School	TS	111,087	-	111,087	122,848	131,746	138,333
400075	STEVE TSWETE SECONDARY SCHOOL	Secondary School	TS	567,216	-	567,216	636,350	682,441	716,563
231423	SUNNYSIDE PRIMARY SCHOOL	Primary School	TS	514,737	-	514,737	527,115	565,548	594,815
211144	SUTHERLAND HIGH SCHOOL	Secondary School	TS	504,678	-	504,678	527,978	527,978	554,377
211151	THE GLEN HIGH SCHOOL	Primary School	TS	204,216	-	204,216	228,967	246,101	258,406
232272	THOHO-YA-NDOLU PRIMARY SCHOOL	Primary School	TS	159,674	-	159,674	174,636	187,704	197,089
221135	TLAKUKANI PRIMARY SCHOOL	Primary School	TS	387,360	-	387,360	412,110	441,512	463,588
221143	TSAGO THABO SECONDARY SCHOOL	Secondary School	TS	157,560	-	157,560	176,165	188,924	198,371
221150	TSHIMOLLO PRIMARY SCHOOL	Primary School	TS	481,406	-	481,406	469,430	503,431	528,603
221168	UMTHOMBO PRIMARY SCHOOL	Primary School	TS	278,415	-	278,415	312,075	334,340	351,057
221176	UOANE PRIMARY SCHOOL	Primary School	TS	226,767	-	226,767	223,155	239,076	251,030
221185	VALHALLA PRIMARY SCHOOL	Primary School	TS	229,795	-	229,795	227,011	243,454	255,626
221184	VALHALLA PRIMARY SCHOOL	Primary School	TS	98,570	-	98,570	103,900	111,674	117,258
221192	VUKANI MAWETHU SECONDARY SCHOOL	Secondary School	TS	964,365	-	964,365	760,095	814,324	855,040
221523	VUKAUZENSELE PRIMARY SCHOOL	Primary School	TS	919,173	-	919,173	978,975	1,048,820	1,101,261
212267	WALTER SIZULU PRIMARY SCHOOL	Secondary School	TS	895,770	-	895,770	1,159,380	1,242,096	1,304,201
				1,060,398	-	1,060,398	1,099,605	1,145,916	1,203,212

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							2010/11	2011/12	2012/13
232306	WALTON JAMESON PRIMARY SCHOOL	Primary School	TS	244 339	-	244 339	266 045	285 314	299 580
211219	WATERKLOOF PRIMARY SCHOOL	Primary School	TS	134 268	-	134 268	152 410	163 814	172 005
211235	WILLOWRIDGE HIGH SCHOOL	Secondary School	TS	172 699	-	172 699	190 159	204 389	214 608
221200	ZAKHELE PRIMARY SCHOOL	Primary School	TS	210 888	-	210 888	217 253	232 988	244 638
221218	ZAMINTUTHUKO PRIMARY SCHOOL	Primary School	TS	304 239	-	304 239	312 075	334 340	351 057
240499	A RE THABENG PRIMARY SCHOOL	Primary School	TW	231 956	-	231 956	287 664	309 013	325 454
910007	ABEL MOTSHOANE SECONDARY SCHOOL	Secondary School	TW	339 360	-	339 360	404 717	434 030	455 732
240515	AYANDA PRIMARY SCHOOL	Primary School	TW	851 385	-	851 385	867 388	930 098	977 593
915064	BACHANA MOKWENA PRIMARY SCHOOL	Primary School	TW	851 385	-	851 385	835 335	894 932	939 679
910126	BODUBELO PRIMARY SCHOOL	Primary School	TW	409 956	-	409 956	418 095	447 924	470 320
910139	BOKANYO PRIMARY SCHOOL	Primary School	TW	561 398	-	561 398	630 701	676 382	710 202
241810	BOKAMOSO PRIMARY SCHOOL	Primary School	TW	731 013	-	731 013	808 957	867 498	911 863
910214	BOTSALO PRIMARY SCHOOL	Primary School	TW	367 478	-	367 478	355 411	381 154	400 211
232687	BRINDHAVEN PRIMARY SCHOOL	Primary School	TW	627 511	-	627 511	630 934	630 934	662 481
230193	CAPITAL PARK PRIMARY SCHOOL	Primary School	TW	100 018	-	100 018	107 604	115 656	121 439
240598	CENTRAL SECONDARY SCHOOL	Secondary School	TW	481 214	-	481 214	544 873	584 573	614 792
910253	D.A. MOKOMA SECONDARY SCHOOL	Secondary School	TW	316 344	-	316 344	277 020	296 784	311 623
910276	DIKAKOLO PRIMARY SCHOOL	Primary School	TW	861 876	-	861 876	955 035	1 023 172	1 074 331
241109	DIMAKATSO PRIMARY SCHOOL	Primary School	TW	358 477	-	358 477	466 393	500 494	526 508
910314	DITSHABA PRIMARY SCHOOL	Primary School	TW	206 040	-	206 040	221 422	232 493	242 493
910326	DR. A.T. MOREOSELE SECONDARY SCHOOL	Secondary School	TW	322 392	-	322 392	357 979	383 908	403 103
914251	DR. MOTSUENYANE SECONDARY SCHOOL	Secondary School	TW	750 510	-	750 510	845 595	905 924	951 220
910350	EDWIN MOALUSI PRIMARY SCHOOL	Primary School	TW	250 157	-	250 157	227 525	244 004	256 205
910355	EMA PRIMARY SCHOOL	Primary School	TW	291 850	-	291 850	324 082	347 555	364 933
914249	FR. SMANGALISO MKHATSHWA SECONDARY SCHOOL	Secondary School	TW	302 030	-	302 030	357 979	383 908	403 103
240713	FUNEKILE SECONDARY SCHOOL	Secondary School	TW	69 434	-	69 434	93 489	102 361	110 119
910398	GALEBDE MIDDLE SCHOOL	Secondary School	TW	330 870	-	330 870	351 405	376 476	395 300
914110	GA-RANKUWA TECHNICAL AND COMMERCIAL HIGH SCHOOL	Secondary School	TW	91 191	-	91 191	147 915	158 468	166 391
241852	GONTSE PRIMARY SCHOOL	Primary School	TW	683 973	-	683 973	679 493	728 798	766 227
230300	HILLVIEW HIGH SCHOOL	Secondary School	TW	155 654	-	155 654	174 989	188 083	197 487
910479	HL SETLALENTAO SECONDARY SCHOOL	Secondary School	TW	405 293	-	405 293	391 877	420 260	441 273
240747	HLOMPHANANG SECONDARY SCHOOL	Secondary School	TW	670 996	-	670 996	614 188	658 833	692 765
230344	HOER TEGNIESE SKOOL PRETORIA-TUINE	Secondary School	TW	139 414	-	139 414	145 001	155 851	163 644
240044	HOERSKOOL AKASIA	Secondary School	TW	166 589	-	166 589	188 395	202 493	212 617
230326	HOERSKOOL ELANDSPOORT	Secondary School	TW	131 534	-	131 534	150 293	161 539	169 616
240051	HOERSKOOL GERRIT MARITZ	Secondary School	TW	191 030	-	191 030	206 917	222 401	233 521
230342	HOERSKOOL HERCULES	Secondary School	TW	288 456	-	288 456	298 915	320 566	336 594
230359	HOERSKOOL LANGENHOVEN	Secondary School	TW	211 934	-	211 934	239 551	257 477	270 351
240085	HOERSKOOL LANGENHOVEN	Secondary School	TW	146 810	-	146 810	169 697	182 395	191 515
230367	HOERSKOOL PRETORIA-NOORD	Secondary School	TW	151 742	-	151 742	162 112	174 242	182 955
230375	HOERSKOOL TUINE	Secondary School	TW	203 090	-	203 090	231 613	248 945	261 392
910512	HOLY TRINITY SECONDARY SCHOOL	Secondary School	TW	766 650	-	766 650	772 065	827 148	868 505
910553	I. R. LESOLANG SECONDARY SCHOOL	Secondary School	TW	782 790	-	782 790	919 125	984 700	1 033 935
910524	IKAGENG PRIMARY SCHOOL	Primary School	TW	359 115	-	359 115	342 000	366 400	384 720
910531	IKELENG PRIMARY SCHOOL	Primary School	TW	193 603	-	193 603	1 061 910	1 137 672	1 194 556
910574	ITSENG PRIMARY SCHOOL	Primary School	TW	689 985	-	689 985	738 720	791 424	830 995
241802	ITUMELANG MADIBA PRIMARY SCHOOL	Primary School	TW	522 307	-	522 307	547 165	587 028	617 370
240762	KGADIME MATSEPE SECONDARY SCHOOL	Secondary School	TW	30 000	-	30 000	35 000	40 000	45 000
240788	KGOTLELEANG PRIMARY SCHOOL	Primary School	TW	746 693	-	746 693	761 984	817 173	859 022
910761	KOPA DILELELO PRIMARY SCHOOL	Primary School	TW	256 944	-	256 944	251 664	269 892	283 387
910780	KULANI PRIMARY SCHOOL	Primary School	TW	296 169	-	296 169	391 590	419 528	440 504
240861	KUTUNG PRIMARY SCHOOL	Primary School	TW	256 828	-	256 828	291 101	312 695	329 320
910794	L.G. HOLELE SECONDARY SCHOOL	Secondary School	TW	591 531	-	591 531	642 960	688 832	723 274
240259	LAERSKOOL AKASIA	Primary School	TW	751 814	-	751 814	798 294	838 209	884 484
230771	LAERSKOOL BERGSIG	Primary School	TW	55 154	-	55 154	60 682	65 222	68 484
230797	LAERSKOOL BOOYSENS	Primary School	TW	87 154	-	87 154	95 962	103 142	108 300
230805	LAERSKOOL BROEDERSTROOM	Primary School	TW	169 071	-	169 071	163 261	171 424	176 599
240267	LAERSKOOL DANIE MALAN	Primary School	TW	170 426	-	170 426	191 923	206 285	216 599
230847	LAERSKOOL EENDRACHT	Primary School	TW	357 422	-	357 422	382 586	401 715	426 155
230862	LAERSKOOL GENEERAAL BEYERS	Primary School	TW	177 041	-	177 041	200 390	215 386	226 155
230870	LAERSKOOL GENEERAAL JACQUES PIENAAR	Primary School	TW	132 499	-	132 499	146 412	157 368	165 236
230888	LAERSKOOL GENEERAAL NICOLAAS SMIT	Primary School	TW	148 579	-	148 579	163 699	175 949	184 746
230896	LAERSKOOL HERMANSTAD	Primary School	TW	131 213	-	131 213	152 939	164 383	172 602

EMIS Number	Name of School	Primary/Secondary	District	Main appropriation	Adjusted appropriation	Revised Appropriation	Medium term estimates			
							R			
							2010/11	2011/12	2012/13	
230912	LAERSKOOL KAMEEL DRIFT	Primary School	TW	153,330	-	153,330	215,469	215,469	226,242	
240309	LAERSKOOL RACHEL DE BEER	Primary School	TW	134,750	-	134,750	163,699	175,949	184,746	
230987	LAERSKOOL SAEMSPAN	Primary School	TW	95,515	-	95,515	101,606	109,210	114,670	
240325	LAERSKOOL THARSPARK	Primary School	TW	194,086	-	194,086	220,853	237,379	249,248	
231001	LAERSKOOL TUINE	Primary School	TW	117,062	-	117,062	127,184	136,702	143,537	
231019	LAERSKOOL TUINRAND	Primary School	TW	86,832	-	86,832	90,140	96,886	101,730	
240341	LAERSKOOL VISSERSHOEK	Primary School	TW	118,524	-	118,524	110,971	110,971	116,520	
240358	LAERSKOOL VOORTREKKER-EUJEEES	Primary School	TW	137,268	-	137,268	143,590	154,334	162,051	
230813	LAERSKOOL WESTERLIG	Primary School	TW	73,003	-	73,003	89,302	93,767	98,302	
910824	LEBOGANG PRIMARY SCHOOL	Primary School	TW	415,605	-	415,605	415,530	445,176	467,435	
910845	LEKGALONG PRIMARY SCHOOL	Primary School	TW	321,983	-	321,983	342,000	366,400	384,720	
240887	LESEDI POTLANA PRIMARY SCHOOL	Primary School	TW	383,890	-	383,890	419,419	450,169	473,667	
241844	LESEDI PRIMARY SCHOOL	Primary School	TW	496,063	-	496,063	515,962	554,150	583,508	
910876	LESENG PRIMARY SCHOOL	Primary School	TW	192,950	-	192,950	170,515	182,866	192,009	
910881	LESOLANG PRIMARY SCHOOL	Primary School	TW	174,528	-	174,528	202,358	217,015	227,866	
910895	LETLOTLO PRIMARY SCHOOL	Primary School	TW	505,989	-	505,989	597,645	640,284	672,298	
232348	LOTUS GARDENS SECONDARY SCHOOL	Secondary School	TW	335,535	-	335,535	362,006	388,226	407,637	
910937	LOWE PRIMARY SCHOOL	Primary School	TW	102,489	-	102,489	300,960	322,432	338,554	
914252	LUCAS MOTSHABANOSI SECONDARY SCHOOL	Primary School	TW	437,394	-	437,394	513,855	550,516	578,042	
910953	M. H. BALOVI SECONDARY SCHOOL	Secondary School	TW	685,143	-	685,143	715,635	766,692	805,027	
910961	MABOPANE SECONDARY SCHOOL	Secondary School	TW	953,874	-	953,874	754,110	807,912	848,308	
911001	MAHLWARENG PRIMARY SCHOOL	Primary School	TW	686,757	-	686,757	779,760	835,392	877,162	
911067	MANAMELONG PRIMARY SCHOOL	Primary School	TW	868,332	-	868,332	879,795	942,564	989,692	
911084	MAPENANE PRIMARY SCHOOL	Primary School	TW	319,572	-	319,572	340,290	364,568	382,796	
911114	MAROPENG PRIMARY SCHOOL	Primary School	TW	443,043	-	443,043	495,045	520,288	546,302	
911120	MARULA PRIMARY SCHOOL	Primary School	TW	470,481	-	470,481	495,045	530,364	556,882	
240937	MATHAGA PRIMARY SCHOOL	Primary School	TW	326,036	-	326,036	350,677	376,522	396,338	
240952	MEETSENG PRIMARY SCHOOL	Primary School	TW	352,530	-	352,530	413,691	444,031	467,223	
911187	MERAFENG PRIMARY SCHOOL	Primary School	TW	439,008	-	439,008	459,135	491,892	516,487	
911205	MLOKOTWA DUBE PRIMARY SCHOOL	Primary School	TW	648,021	-	648,021	680,588	714,617	740,275	
911263	MODIRI SECONDARY SCHOOL	Secondary School	TW	631,210	-	631,210	657,408	705,024	740,275	
911268	MODISILLE PRIMARY SCHOOL	Primary School	TW	446,271	-	446,271	480,510	514,792	540,532	
911388	MORULA VIEW PRIMARY SCHOOL	Primary School	TW	245,794	-	245,794	275,290	295,229	309,990	
911498	NGAKA MASEKO SECONDARY SCHOOL	Secondary School	TW	132,660	-	132,660	150,000	160,000	170,000	
911481	NICK IPSHHE SECONDARY SCHOOL	Secondary School	TW	129,987	-	129,987	150,000	160,000	170,000	
911556	NM TSUENE HIGH SCHOOL	Secondary School	TW	127,987	-	127,987	150,000	160,000	170,000	
911520	NONG PRIMARY SCHOOL	Primary School	TW	377,676	-	377,676	412,200	432,810	453,420	
230086	OMAR H.S.EBRAHIM LOTUS GARDENS PRIMARY SCHOOL	Primary School	TW	351,451	-	351,451	414,999	445,057	467,310	
911609	PELTONOTA PRIMARY SCHOOL	Primary School	TW	432,552	-	432,552	463,688	495,742	527,896	
911638	PHILEMON MONTSHO PRIMARY SCHOOL	Primary School	TW	915,138	-	915,138	902,025	966,380	1,014,699	
241091	PHUTHANANG PRIMARY SCHOOL	Primary School	TW	214,703	-	214,703	233,986	250,944	263,492	
911703	RADNEO PRIMARY SCHOOL	Primary School	TW	213,312	-	213,312	192,600	208,550	216,878	
911707	RAKALE THABONG PRIMARY SCHOOL	Primary School	TW	227,371	-	227,371	208,522	223,625	234,806	
911749	RANTAILANE SECONDARY SCHOOL	Secondary School	TW	602,122	-	602,122	656,381	703,922	739,119	
241828	REABETSWI PRIMARY SCHOOL	Primary School	TW	937,734	-	937,734	1,017,450	1,090,040	1,144,542	
914265	REATLEGILE PRIMARY SCHOOL	Primary School	TW	129,605	-	129,605	150,000	160,000	170,000	
911794	REFALOTSE PRIMARY SCHOOL	Primary School	TW	796,509	-	796,509	822,568	863,696	895,845	
911798	REFILWILE PRIMARY SCHOOL	Primary School	TW	812,649	-	812,649	876,375	938,900	985,845	
911807	REFITHULE PELE PRIMARY SCHOOL NO 1	Primary School	TW	809,954	-	809,954	841,610	902,480	948,594	
241158	REIMOLOTSE PRIMARY SCHOOL	Primary School	TW	378,483	-	378,483	422,370	452,504	475,129	
241174	REITUMETSE SECONDARY SCHOOL	Secondary School	TW	428,586	-	428,586	420,022	441,023	462,024	
911471	REKOPANTSE PRIMARY SCHOOL	Primary School	TW	536,655	-	536,655	523,260	560,592	588,622	
241190	RETHOMILE PRIMARY SCHOOL	Secondary School	TW	481,214	-	481,214	509,357	546,523	574,839	
911845	RETHLEPELE PRIMARY SCHOOL	Primary School	TW	171,619	-	171,619	154,080	165,240	173,502	
241166	ROONEY MOKOENA PREPARATORY SCHOOL	Primary School	TW	565,562	-	565,562	611,908	661,361	703,920	
241232	RUABOHLALE JUNIOR SECONDARY SCHOOL	Secondary School	TW	541,771	-	541,771	593,566	636,740	669,566	
913618	SEAGENG MIDDLE SCHOOL	Secondary School	TW	543,918	-	543,918	579,240	613,320	646,384	
911950	SELELO PRIMARY SCHOOL	Primary School	TW	745,668	-	745,668	759,240	806,080	830,995	
911984	SETUMO - Khiba SECONDARY SCHOOL	Secondary School	TW	657,874	-	657,874	648,677	695,660	730,443	
241753	SHALOM PRIMARY SCHOOL	Primary School	TW	613,320	-	613,320	648,677	695,660	730,443	
911994	SIAMISANG PRIMARY SCHOOL	Primary School	TW	680,301	-	680,301	738,720	791,424	830,995	
241761	SINOGBILE PRIMARY SCHOOL	Primary School	TW	739,212	-	739,212	996,930	1,068,056	1,121,459	
912016	SOSHANGAAN PRIMARY SCHOOL	Primary School	TW	476,130	-	476,130	465,975	495,220	524,181	

EMIS Number	Name of School	Primary/Secondary	District	Main appropriation	Adjusted appropriation	Revised Appropriation	Medium term estimates		
							R		
							2009/10	2010/11	2011/12
400239	SOSHANGUVE SOUTH SECONDARY SCHOOL	Secondary School	TW	30,000	-	30,000	-	35,000	40,000
241315	SOSHANGUVE TECHNICAL SECONDARY SCHOOL	Secondary School	TW	30,000	-	30,000	-	35,000	45,000
912039	SUNVALLEY PRIMARY SCHOOL	Primary School	TW	78,470	315,346	393,816	-	458,280	490,976
912064	TEBOGWANA SECONDARY SCHOOL	Secondary School	TW	756,159	-	756,159	-	717,345	806,950
912108	THULAGANYO PRIMARY SCHOOL	Primary School	TW	-	650,442	650,442	-	35,000	45,000
241372	THUTONG JUNIOR SECONDARY SCHOOL	Secondary School	TW	268,948	-	268,948	-	316,583	356,489
912133	TIDIMALONG PRIMARY SCHOOL	Primary School	TW	752,931	-	752,931	-	806,265	863,788
913626	TIM MODISE PRIMARY SCHOOL	Primary School	TW	315,537	-	315,537	-	327,465	368,369
241398	TIPFUXENI PRIMARY SCHOOL	Primary School	TW	257,254	-	257,254	-	220,920	248,767
912187	TLOTLOMPHO PRIMARY SCHOOL	Primary School	TW	262,275	-	262,275	-	260,775	293,349
910878	TOKYO SEXWALE PRIMARY SCHOOL	Primary School	TW	289,713	-	289,713	-	448,875	480,900
912260	TSIBOGO PRIMARY SCHOOL	Primary School	TW	311,242	-	311,242	-	279,912	300,186
912270	TSWANG SECONDARY SCHOOL	Secondary School	TW	520,515	-	520,515	-	542,925	581,660
241521	VUKOSI PRIMARY SCHOOL	Primary School	TW	841,701	-	841,701	-	908,010	972,792
241547	WALL MANSTHAL SECONDARY SCHOOL	Secondary School	TW	320,918	-	320,918	-	322,777	346,156
912338	WINTERVELDT HIGH SCHOOL	Secondary School	TW	622,197	-	622,197	-	627,570	705,961
Budget/Adjustment available from Programmatic changes				96,628,776	-	91,179,488	-	54,640,493	74,253,592
Total Transfers to Public Ordinary Schools				892,423,910	(5,449,288)	892,423,910	-	933,473,000	1,011,917,050
									83,831,899
									1,068,938,798

Independent Schools											
EMIS Number	Name of School	Primary/Secondary	District	Main appropriation	Adjusted appropriation R	Revised Appropriation	Medium term estimates R				
							2010/11	2011/12	2012/13		
400186	ARMOUR FOUNDATION LEARNING INSTITUTE	Combined	EN	1,976,730	-	1,976,730	2,499,000	2,623,950	2,755,148		
312158	BENONI CHRISTIAN SCHOOL	Combined	EN	102,892	-	102,892	104,205	109,415	114,886		
310904	BENONI EDUCATIONAL COLLEGE	Secondary	EN	1,610,147	-	1,610,147	1,593,038	1,672,690	1,756,324		
312091	BENONI MUSLIM SCHOOL	Primary	EN	824,500	-	824,500	824,500	865,725	909,011		
312058	B-SURE DAY SCHOOL	Primary	EN	232,156	-	232,156	235,875	247,669	260,052		
160366	EAST RAND CHRISTIAN SCHOOL	Combined	EN	233,462	-	233,462	393,074	412,728	433,364		
260711	ELITE SECONDARY COLLEGE	Secondary	EN	1,110,184	-	1,110,184	1,110,184	1,165,693	1,223,978		
311035	EMAROMENI PRIVATE PRIMARY	Primary	EN	1,463,700	-	1,463,700	1,468,800	1,542,240	1,619,352		
260661	EXPECTRA 737 1/2 BUZY BEE EDUCATIONAL CENTRE	Primary	EN	283,050	-	283,050	278,800	292,740	307,377		
400124	FIRST READY DEVELOPMENT 533 1/2 Global Pri/Sec Col	Combined	EN	2,070,233	-	2,070,233	2,205,672	2,315,956	2,431,753		
311225	LEE RAND HIGH SCHOOL	Secondary	EN	1,295,532	-	1,295,532	1,307,888	1,373,282	1,441,947		
311795	LEE RAND PRIMARY SCHOOL	Primary	EN	1,869,150	-	1,869,150	1,859,800	1,952,790	2,050,430		
400059	OXDFORD COMBINED COLLEGE	Combined	EN	1,759,984	-	1,759,984	2,437,628	2,559,509	2,687,485		
161125	PETRA CHRISTIAN SCHOOL (Heritage)	Combined	EN	128,585	-	128,585	123,317	129,483	135,957		
261677	PRIVAATSKOOL OOS-RAND	Combined	EN	109,131	-	109,131	66,300	69,615	73,096		
310730	SHANAN CHRISTIAN SCHOOL	Combined	EN	170,941	-	170,941	167,792	176,182	184,991		
260810	SPARTAN HIGH SCHOOL	Secondary	EN	1,608,246	-	1,608,246	1,608,246	1,688,658	1,773,091		
311696	ST FRANCIS COLLEGE	Combined	EN	1,211,504	-	1,206,974	1,267,323	1,330,689	1,405,430		
261263	ST GEMMA'S PRIMARY SCHOOL	Primary	EN	3,486,725	-	3,466,725	3,437,400	3,609,270	3,789,734		
261271	ST MATTHEW'S PRIMARY SCHOOL (KEMPTO	Primary	EN	439,450	-	439,450	442,000	464,100	487,305		
261172	SUPERO COMBINED SCHOOL	Combined	EN	1,730,550	-	1,730,550	1,819,812	1,910,802	2,000,000		
261313	TERSIA KING LEARNING ACADEMY	Combined	EN	1,801,574	-	1,801,574	2,391,668	2,511,251	2,636,814		
340075	ALBERTON CHRISTIAN ACADEMY	Combined	ES	276,004	-	276,004	276,041	289,843	304,335		
400012	BALMORAL COLLEGE	Combined	ES	4,897,864	-	4,897,864	4,923,318	5,169,484	5,427,958		
162032	CLADELTON INTERNATIONAL COLLEGE	Secondary	ES	953,352	-	953,352	999,926	1,049,922	1,102,418		
400130	EKUKHANYENI INDEPENDENT SCHOOL - RAMAPHOSA	Primary	ES	5,312,925	-	5,312,925	3,687,300	3,871,665	4,065,248		
162115	FALCON EDUCATIONAL SCHOOL	Secondary	ES	1,176,719	-	1,176,719	1,178,620	1,237,551	1,299,429		
161786	FRANCISCAN MATRIC PROJECT	Secondary	ES	1,261,789	-	1,261,789	1,596,840	1,676,682	1,760,516		
161810	INDIVIDUAL TEACHING COLLEGE	Primary	ES	1,082,050	-	1,082,050	1,081,200	1,135,260	1,192,023		
161828	INSTITUTE STATUS ACRES COMBINED SCH	primary	ES	861,900	-	861,900	965,600	1,013,880	1,064,574		
400200	RONDEBULT PRIMARY INDEPENDENT SCHOOL	Primary	ES	497,250	-	497,250	489,600	514,080	539,784		
162214	ST MICHAEL'S PRIVATE SCHOOL	Primary	ES	1,211,250	-	1,211,250	1,210,400	1,270,920	1,334,466		
351578	CVO SKOOL PAUL KRUGER	Combined	GE	47,508	-	47,508	42,006	44,106	46,312		
312174	DALPARK PRIVATE SCHOOL	Primary	GE	917,150	-	917,150	921,400	967,470	1,015,844		
359001	JAMESON GIRLS HIGH SCHOOL	Secondary	GE	1,409,592	-	1,409,592	1,406,740	1,477,077	1,550,931		
351537	JAMESON JUNIOR SCHOOL	Primary	GE	1,655,800	-	1,655,800	1,655,800	1,738,590	1,825,520		
350819	KRISTO NKOSI PRIMARY SCHOOL	Primary	GE	1,273,725	-	1,273,725	1,275,000	1,338,750	1,405,688		
350504	SPRINGS MUSLIM SCHOOL	Combined	GE	1,144,962	-	1,144,962	1,136,206	1,193,016	1,252,667		
310839	VOLKSKOOL BRAKPAN	Combined	GE	305,025	-	305,025	476,688	500,522	525,549		
212100	ALTHEA INDEPENDENT SCHOOL	Combined	GN	941,890	-	941,890	680,000	714,000	749,700		
212175	CVO SKOOL KLEINFONTEIN	Primary	GN	76,925	(21,781)	55,144	142,800	149,940	157,437		
210070	CVO SKOOL PRETORIA	Combined	GN	324,543	-	324,543	191,219	200,780	210,819		
211599	EDENDALE PEPPS SCHOOL	Combined	GN	804,533	-	804,533	821,440	862,512	905,638		
211995	JABULANI JUNIOR PRIMARY PRIVATE SCH	Primary	GN	1,184,050	-	1,184,050	446,250	468,563	491,991		
230953	LAERSKOOL PRESDA	Primary	GN	250,219	-	250,219	-	-	-		
210922	MAX STIBBE SCHOOL	Secondary	GN	52,753	-	52,753	-	-	-		
252346	AZAADVILLE MUSLIM SCHOOL	Combined	GW	1,085,664	-	1,085,664	1,082,225	1,136,336	1,193,153		
252270	HIS SCHOOL	Combined	GW	280,513	-	280,513	277,812	291,703	306,288		
251702	JOHN MARTIN CATHOLIC SCHOOL	Combined	GW	2,767,552	-	2,767,552	2,774,379	2,913,098	3,058,753		
251603	MAGALIESBURG GROUP OF SCHOOLS	Combined	GW	1,335,870	-	1,335,870	1,323,792	1,389,982	1,459,481		
400027	AL-AQSA SCHOOL, EXT. 1	Primary	JC	1,360,850	-	1,360,850	1,360,000	1,428,000	1,499,400		
400028	AL-AQSA SCHOOL, EXT 10	Secondary	JC	1,647,217	-	1,647,217	1,680,484	1,764,508	1,852,734		
111906	AL-AQSA SCHOOL, EXT 5	Primary	JC	1,352,350	-	1,352,350	1,349,800	1,417,290	1,488,155		
111666	NUR-UL- ISLAM SCHOOL	Combined	JC	365,488	-	365,488	602,740	632,877	664,521		
111682	SHREE BHARAT SHARDA MANDIR	Combined	JC	817,278	-	817,278	1,139,300	1,196,265	1,256,078		
133025	ST MATTHEWS PRIVATE PRIMARY SCHOOL	Primary	JC	3,408,075	-	3,408,075	3,406,800	3,577,140	3,755,997		
133033	ST MATTHEWS PRIVATE SECONDARY SCHOOL	Secondary	JC	3,639,940	-	3,639,940	3,632,811	3,814,452	4,005,174		

EMIS Number	Name of School	Primary/Secondary	District	Main appropriation	Adjusted appropriation R	Revised Appropriation	Medium term estimates R		
							2010/11	2011/12	2012/13
							2009/10		
13694	BLUE HILLS COLLEGE	Secondary	JE	2,029,318	-	2,029,318	1,280,799	1,344,839	1,412,081
13195	CENTURION COLLEGE	Combined	JE	2,452,835	-	2,452,835	2,494,958	2,619,706	2,750,691
13023	CONVENT OF THE HOLY FAMILY(HOLY FAM	Combined	JE	721,202	-	721,202	146,625	153,956	161,554
130278	DOMINICAN CONVENT SCHOOL (BELGRAVIA	Combined	JE	1,181,349	-	1,181,349	1,181,174	1,240,233	1,302,244
132100	DUNTONWOOD PROGRESSIVE PRIMARY SCH	Primary	JE	175,100	-	175,100	234,600	246,330	258,647
132134	EDUCATIONAL PROGRAMMES CENTRE	Primary	JE	541,518	-	541,518	377,400	396,270	416,084
152760	INKANYEZI WALDORF SCHOOL	Primary	JE	1,327,275	-	1,327,275	1,351,500	1,419,075	1,490,029
130880	MARYVALE COLLEGE	Combined	JE	522,587	-	522,587	523,657	549,840	577,332
132621	NEWGATE COLLEGE	Secondary	JE	1,039,847	-	1,039,847	1,034,144	1,085,851	1,140,144
131201	PATERSON PARK SCHOOL	Primary	JE	129,094	-	129,094	218,875	229,819	241,310
152306	Q-HOUSE SCHOOL	Primary	JE	1,050,600	-	1,050,600	938,400	985,320	1,034,586
131342	RAND TUTORIAL COLLEGE	Combined	JE	1,522,824	-	1,522,824	1,486,010	1,560,311	1,638,326
132951	SIR ISAAC NEWTON HIGH SCHOOL	Combined	JE	1,908,782	-	1,908,782	1,908,782	2,004,221	2,104,432
133017	ST MARY'S COLLEGE	Primary	JE	112,200	-	112,200	112,200	117,810	123,701
133058	SUPREME EDUCATIONAL COLLEGE	Combined	JE	2,847,904	-	2,847,904	2,448,284	2,570,677	2,699,211
151902	VULEKA PRIMARY SCHOOL	Primary	JE	804,313	-	804,313	811,750	852,338	894,954
134031	WITS TUTORIAL COLLEGE	Secondary	JE	814,579	-	814,579	806,024	846,325	888,641
131978	BOPELO IMPILO PRIVATE SCHOOL	Combined	JN	1,996,942	-	1,996,942	1,973,736	2,072,423	2,176,044
141523	BOSMONT MUSLIM SCHOOL	Combined	JN	1,048,573	-	1,048,573	1,059,028	1,111,979	1,167,578
152694	HEARTWOOD INDEPENDENT SCHOOL	Primary	JN	232,050	-	232,050	217,600	228,480	239,904
140566	IMMACULATA SECONDARY SCHOOL	Secondary	JN	3,552,969	-	3,552,969	3,547,266	3,724,629	3,910,861
152199	KINGSWAY CENTRE OF CONCERN	Primary	JN	1,074,825	-	1,074,825	1,091,400	1,145,970	1,203,269
140749	LOURDES PRIMARY PRIVATE	Primary	JN	3,877,275	-	3,877,275	3,865,800	4,059,090	4,262,045
130971	McAULEY HOUSE SCHOOL	Combined	JN	1,451,069	-	1,451,069	1,410,335	1,480,852	1,554,884
152851	RABASOTHO COMBINED SCHOOL	Combined	JN	3,553,754	-	3,553,754	3,723,888	3,910,082	4,105,587
252197	REHOBOT SKOOL	Primary	JN	29,006	-	29,006	51,000	53,550	56,228
140913	SALVAZIONE CHRISTIAN SCHOOL	Primary	JN	862,750	-	862,750	775,200	813,960	854,658
152348	SEKOLU SA BOROKGO	Secondary	JN	624,954	-	624,954	648,716	681,152	715,209
132993	ST JOHN BERCHEMANS PRIMARY SCHOOL	Primary	JN	4,020,075	-	4,020,075	3,921,900	4,117,995	4,323,895
121780	ST PETER CLAVER SCHOOL	Primary	JN	5,267,025	-	5,267,025	5,268,300	5,531,715	5,808,301
140129	ST THERESA'S CONVENT SCHOOL	Primary	JN	696,469	53,125	749,594	758,625	796,556	836,384
133074	TASK ACADEMY	Combined	JN	749,313	-	749,313	445,400	467,670	491,054
133124	THE FOUNDATION SCHOOL	Primary	JN	857,650	-	857,650	877,200	921,060	967,113
141184	WEST RAND SDA SCHOOL	Primary	JN	1,057,400	-	1,057,400	1,149,200	1,206,660	1,266,993
131839	AFRO-KOMBS COLLEGE	Combined	JS	4,098,971	-	4,098,971	4,189,364	4,398,832	4,618,774
330704	AMSAI PRIMARY SCHOOL	Primary	JS	5,522,025	-	5,522,025	5,502,900	5,778,045	6,066,947
131904	BANTORI COLLEGE	Secondary	JS	765,153	-	765,153	794,618	834,349	876,066
131920	BASA TUTORIAL INSTITUTE	Combined	JS	10,530,603	-	10,530,603	10,417,134	10,937,991	11,484,890
111740	BUYANI PRIMARY SCHOOL	Primary	JS	3,033,225	-	3,033,225	3,039,600	3,191,580	3,351,159
111708	CALVARY CHRISTIAN COLLEGE	Primary	JS	281,138	-	281,138	280,500	294,525	309,251
110379	COVENANT COLLEGE	Primary	JS	268,069	-	268,069	263,925	277,121	290,977
132126	EDUCATION ALIVE SCHOOL	Combined	JS	4,681,631	-	4,681,631	4,603,816	4,834,007	5,075,707
133900	EKUKHANYENI COMBINED SCHOOL	Combined	JS	12,962,520	-	12,962,520	12,973,926	13,622,622	14,303,753
132217	ISE PRIVATE SCHOOL	Combined	JS	789,890	-	789,890	766,492	804,817	845,057
132241	FREEDOM COMMUNITY COLLEGE	Secondary	JS	646,340	(1,939,020)	(1,292,680)	-	-	-
330852	IMBALI COMBINED SCHOOL	Primary	JS	2,460,750	-	2,460,750	2,565,300	2,693,565	2,828,243
400055	ITHUBA-LETHU SECONDARY SCHOOL	Secondary	JS	5,399,315	-	5,399,315	5,400,741	5,670,778	5,954,317
122234	JHB POLYTECH INSTITUTE	Combined	JS	9,051,170	-	9,051,170	9,093,230	9,547,892	10,025,286
133769	JOHANNESBURG MUSLIM SCHOOL	Combined	JS	2,215,215	-	2,215,215	1,856,243	1,949,055	2,046,508
330894	JOHWE TO COMBINED SCHOOL	Combined	JS	1,278,960	-	1,278,960	1,286,610	1,350,941	1,418,488
111583	LENASIA MUSLIM SCHOOL	Combined	JS	1,601,914	-	1,601,914	1,587,362	1,666,730	1,750,067
132415	LIBERTY COMMUNITY SCHOOL	Combined	JS	3,390,656	-	3,390,656	3,402,062	3,572,165	3,750,773
132464	MAHLASEDI HIGH SCHOOL	Combined	JS	3,025,733	-	3,025,733	3,670,588	3,854,117	4,048,823
331884	MASIBAMBANE COLLEGE	Primary	JS	2,908,275	-	2,908,275	2,891,700	3,036,285	3,188,099
331009	MATIWANE COMBINED SCHOOL	Combined	JS	7,674,216	-	7,674,216	7,748,769	8,136,207	8,543,018
130948	MAYFAIR CONVENT SCHOOL	Primary	JS	2,038,300	-	2,038,300	2,033,200	2,134,860	2,241,603
134007	METROPOLITAN COLLEGE	Combined	JS	1,234,268	-	1,234,268	850,000	892,500	937,125
132613	NEW MODEL PRIVATE COLLEGE	Combined	JS	5,866,797	-	5,866,797	5,825,356	6,116,624	6,422,455

EMIS Number	Name of School	Primary/Secondary	District	Main appropriation	Adjusted appropriation	Revised Appropriation	Medium term estimates		
							2009/10	2010/11	2011/12
400037	PHAKAMANI EDUCATIONAL CENTRE	Primary	JS	3,749,775	-	3,749,775	4,049,400	4,251,870	4,464,464
132720	PHOENIX COLLEGE	Combined	JS	1,844,811	-	1,844,811	1,884,430	1,978,652	2,077,584
133173	PROGRESSIVE PRIMARY SCHOOL	Primary	JS	1,156,000	-	1,156,000	1,166,200	1,224,510	1,285,736
132753	PROVIDENCE ACADEMY	Combined	JS	3,056,930	-	3,056,930	3,237,554	3,399,432	3,569,403
332015	REITUMETSE PRIMARY	Primary	JS	939,675	-	939,675	984,300	1,033,515	1,085,191
131490	SHEIK ANTA DIOP COLLEGE	Combined	JS	4,951,930	(982,331)	3,969,599	3,987,960	4,187,358	4,396,726
332049	SINQOBILE INTERMEDIATE SCHOOL	Primary	JS	3,363,450	-	3,363,450	3,376,200	3,545,010	3,722,261
331992	SIYAPHAMBILI SECONDARY SCHOOL	Secondary	JS	2,694,668	-	2,694,668	3,313,443	3,479,115	3,653,071
121772	SPARROW COMBINED SCHOOL	Combined	JS	1,208,086	-	1,208,086	1,273,670	1,337,354	1,404,221
331876	THULAMTAWANA COMBINED SCHOOL	Combined	JS	1,783,748	-	1,783,748	1,791,561	1,881,139	1,975,196
331976	UNITED CHURCH SCHOOL	Combined	JS	1,477,805	-	1,477,805	2,330,232	2,446,744	2,569,081
132662	VUTOMI HIGH SCHOOL	Secondary	JS	2,227,022	-	2,227,022	2,509,320	2,634,786	2,766,525
251918	ORLANDO S.D.A. PRIMARY	Primary	JW	1,476,450	-	1,476,450	1,473,900	1,547,595	1,624,975
133009	ST MARTIN DE PORRES	Primary	JW	1,542,750	-	1,542,750	1,535,100	1,611,855	1,692,448
252031	TULIP HIGH SCHOOL	Secondary	JW	-	2,969,837	2,969,837	2,982,669	3,131,802	3,288,393
331694	ASSEMBLIES OF GOD	Secondary	JW	1,999,852	-	1,999,852	1,862,980	1,956,129	2,053,935
330738	ASSUMPTA PRIMARY PRIVATE SCHOOL	Combined	SE	640,260	-	640,260	927,988	974,387	1,023,107
400191	BOIKETLONG CHRISTIAN PRIMARY	Primary	SE	1,315,800	-	1,315,800	1,310,700	1,376,235	1,445,047
331470	ED-U-COLLEGE VAAL	Combined	SE	1,788,825	-	1,788,825	1,795,200	1,884,960	1,979,208
332122	IKHWEZIKOKUSA CENTRE	Combined	SE	1,207,145	-	1,207,145	1,134,002	1,175,702	1,215,702
400123	OPRAH WINFREY LEADERSHIP ACADEMY FOR GIRLS	Primary	SE	142,800	-	142,800	117,300	123,165	129,323
400105	REA RUTA PREPARATORY SCHOOL	Combined	SE	1,571,765	-	1,571,765	1,560,660	1,638,693	1,720,628
331702	ROSHNEE ISLAMIC SCHOOL	Primary	SE	980,475	-	980,475	979,200	1,028,160	1,079,568
340372	SEDAVEN PRIMARY	Combined	SE	1,112,341	-	1,112,341	1,112,341	1,167,958	1,226,356
332081	THE NET OF CHRIST CHRISTIAN SCHOOL	Primary	SE	141,525	-	141,525	235,875	247,669	260,052
330870	THREE RIVERS CHRISTIAN ACADEMY	Combined	SE	104,079	-	104,079	106,592	111,922	117,518
321869	CRYSTAL SPRINGS COMBINED SCHOOL	Combined	SW	260,156	-	260,156	159,319	167,285	175,649
321752	EL-SHADDAD PRIVATE SCHOOL	Combined	SW	5,217,964	-	5,217,964	4,692,000	4,926,600	5,172,930
330117	EMMANUEL PRIVATE SCHOOL	Combined	SW	3,917,156	-	3,917,156	5,164,898	5,423,143	5,694,300
330621	SANCTA MARIA JUNIOR SCHOOL	Primary	SW	182,356	-	182,356	272,775	286,414	300,734
331595	VAAL TRIANGLE PRIMARY SCHOOL	Primary	SW	1,125,400	-	1,125,400	1,128,800	1,185,240	1,244,502
220137	GEREFORMEERDE SKOOL, DIRK POSTMA	Combined	TN	1,600,550	-	1,600,550	1,604,800	1,685,040	1,759,292
220145	GEREFORMEERDE LAERSKOOI, JOHANNES	Primary	TN	668,411	-	668,411	656,250	689,063	723,516
400004	HARVEY JUNIOR EDUCATION	Primary	TN	109,650	-	109,650	180,625	189,656	199,139
230391	IONA CONVENT	Primary	TN	311,950	-	311,950	309,400	324,870	341,114
241117	PRESTIGE COLLEGE	Combined	TN	932,763	-	932,763	934,825	981,566	1,030,645
220087	QUEENSWOOD CHRISTIAN SCHOOL	Combined	TN	1,309,483	-	1,309,483	1,307,084	1,372,438	1,441,060
232215	SA COLLEGE PRIVATE SCHOOL	Combined	TN	189,732	-	189,732	323,818	340,009	357,009
241471	TSHWANE CHRISTIAN SCHOOL	Combined	TN	2,142,048	-	2,142,048	2,062,708	2,165,843	2,274,136
400100	AL-ASR EDUCATIONAL INSTITUTE	Combined	TN	967,249	-	967,249	934,186	980,895	1,029,940
231571	CENTRAL ISLAMIC SCHOOL	Combined	TS	603,010	-	603,010	608,998	639,448	671,420
220582	CORNERSTONE COLLEGE	Secondary	TS	1,018,825	-	1,018,825	1,020,076	1,071,080	1,124,634
220129	DEUTSCHE SCHULE, PRETORIA	Secondary	TS	1,942,584	-	1,942,584	1,929,515	2,025,991	2,127,290
221490	EASTSIDE INDEPENDENT SCHOOLS t/a EASTSIDE IND HIGH	Secondary	TS	375,329	-	375,329	-	-	-
231621	ED-U-COLLEGE SECONDARY SCHOOL	Secondary	TS	611,172	-	611,172	574,102	602,807	632,947
232679	ELMAR COLLEGE	Secondary	TS	740,202	-	740,202	729,509	765,984	804,284
400008	FOUNDERS COMMUNITY SCHOOL	Combined	TS	1,318,965	-	1,318,965	1,324,321	1,390,537	1,460,064
231712	GREENWOOD COLLEGE	Combined	TS	-	2,136,130	2,136,130	2,263,158	2,376,316	2,495,132
231761	HOLY TRINITY HIGH SCHOOL (CATHOLIC	Combined	TS	-	1,289,521	1,289,521	1,159,440	1,217,412	1,278,283
231043	LORETO CONVENT SCHOOL	Secondary	TS	-	1,641,514	1,641,514	1,634,960	1,716,603	1,802,433
231977	MERIDIAN COLLEGE	Secondary	TS	-	462,181	462,181	463,369	486,537	510,864
231985	MERIDIAN PRIVATE PRIMARY SCHOOL	Primary	TS	-	314,500	314,500	210,375	220,894	231,938
232371	MICROPATICA T/A DANSA INTER	Combined	TS	-	1,752,307	1,752,307	1,741,010	1,828,061	1,919,464
232080	PEPPS MOTHEONG PRIMARY SCHOOL	Primary	TS	-	632,188	632,188	635,375	667,144	700,501
232725	PMT SUNNI SCHOOL	Combined	TS	-	434,381	434,381	476,048	499,850	524,843
232157	PRETORIA MUSLIM SCHOOL	Combined	TS	-	1,271,118	1,271,118	1,290,956	1,355,504	1,423,279
212076	PRO-ED PREPARATORY SCHOOL	Combined	TS	-	349,154	349,154	297,844	312,736	328,373

EMIS Number	Name of School	Primary/Secondary	District	Main appropriation	Adjusted appropriation	Revised Appropriation	Medium term estimates		
							R		
							2009/10	2010/11	2011/12
212241	THE WAY SCHOOL	Combined	TS	100,531	140,745	241,276		236,981	248,830
211193	WATERKLOOF-CHRISTENSKOOL	Combined	TS	-	255,620	255,620		89,030	93,482
232702	ANCHOR CHRISTIAN ACADEMY	Combined	TW	-	80,803	80,803		73,825	77,516
240028	ASSUMPTION CONVENT SCHOOL	Primary	TW	-	406,406	406,406		410,550	431,078
241795	CHARLTON VOS COLLEGE	Combined	TW	-	1,768,447	1,768,447		1,446,360	1,518,678
232645	CHRISTIAN PROGRESSIVE COLLEGE	Combined	TW	-	2,008,433	2,008,433		2,747,566	2,884,944
231704	CONFIDENCE COLLEGE	Primary	TW	-	504,900	504,900		320,875	336,919
241554	CVO MAGALIES	Combined	TW	-	47,929	47,929		49,204	51,664
241562	PRINCES PARK COLLEGE, ROSSLYN	Primary	TW	-	1,156,000	1,156,000		1,145,800	1,203,090
232199	PRINCESS PARK COLLEGE & SECONDARY	Combined	TW	-	1,372,288	1,372,288		1,382,488	1,451,612
400126	PRINCESS PARK SECONDARY	Secondary	TW	-	686,736	686,736		674,855	708,598
						-			
Budget/Adjustment available from Programmatic changes							12,298,133	45,570,419	69,368,940
				281,461,000	32,000,000	313,461,000		349,600,000	388,600,000
Total Transfers to Independent Schools									408,030,000

Specialised Schools

EMIS Number	Name of School	District	Main appropriation	Adjusted appropriation	Revised Appropriation	Medium term estimates R		
						2009/10	2010/11	2011/12
311704	ACTONVILLE TRAINING CENTRE	EN	1,819,995	-	1,819,995	1,819,610	1,910,591	2,006,120
310144	BELVEDERESKOOI	EN	2,320,076	-	2,320,076	2,267,722	2,381,108	2,500,164
260075	CON AMORES KOOI / SCHOOL	EN	1,207,470	-	1,207,470	1,198,516	1,258,442	1,321,364
312124	EAST RAND SCHOOL OF ARTS	EN	2,591,907	-	2,591,907	2,588,595	2,718,025	2,853,928
160424	ELANDSPARKSKOOI	EN	2,918,090	-	2,918,090	2,859,667	3,002,650	3,152,783
311639	IKWEZI-KHANYENG PRIMARY SCHOOL	EN	653,196	-	653,196	655,731	688,518	722,943
162180	ITHEMBALHLE SCHOOL	EN	1,355,789	-	1,355,789	2,332,334	2,448,950	2,571,398
260158	KEMPTON PANORAMASKOOI	EN	2,484,426	-	2,484,426	2,444,040	2,566,242	2,694,554
161075	NORMANHUISKOOI	EN	467,373	-	467,373	469,187	492,646	517,278
261339	THEMBINKOSI FOR SMH	EN	1,574,664	-	1,574,664	1,545,599	1,622,878	1,704,022
311621	USIZO LWETHU	EN	1,636,803	-	1,636,803	1,611,434	1,692,005	1,776,605
341560	EKURHULENI SCHOOL FOR THE DEAF	ES	1,482,593	-	1,482,593	2,223,406	2,292,738	2,334,576
341552	EZIBELENI SCHOOL FOR PHYSICALLY DISABLED CHILDREN	ES	1,408,920	-	1,408,920	2,183,560	2,292,738	2,407,375
162172	ISIPHO SETHU SCHOOL	ES	2,038,280	-	2,038,280	2,008,613	2,109,043	2,214,496
161398	SCHOOL OF ACHIEVEMENT/PRESTASIESKOOI	ES	3,003,473	-	3,003,473	2,961,399	3,109,469	3,264,943
341800	ZIMELENI SCHOOL	ES	1,306,235	-	1,306,235	1,287,501	1,351,876	1,419,470
350058	DR. W.K. DU PLESSIS-SKOOI	GE	2,263,419	-	2,263,419	2,225,854	2,337,147	2,454,004
311748	FELICITASKOOI / SCHOOL	GE	2,391,776	-	2,391,776	2,729,185	2,865,645	3,008,927
311365	MATSHEDISO	GE	1,238,457	-	1,238,457	1,222,893	1,284,038	1,348,240
310581	MURIEL BRANDSKOOI	GE	2,178,623	-	2,178,623	2,478,126	2,602,033	2,732,134
350397	OLYMPIA PARKSKOOI	GE	4,142,372	-	4,142,372	4,031,538	4,233,115	4,444,771
350991	PHELANG	GE	1,458,243	-	1,458,243	1,432,584	1,504,214	1,579,424
350447	PROTEASKOOI / SCHOOL	GE	2,184,246	-	2,184,246	2,154,495	2,262,220	2,375,331
212259	PROTEM LSEN SCHOOL	GN	1,196,161	-	1,196,161	2,050,524	2,153,050	2,260,702
211672	SIZANANI SPECIAL SCHOOL	GN	470,875	-	470,875	555,660	583,443	612,616
251470	ITIRELENG SCHOOL FOR SEVERELY MENTALLY HANDICAPPED	GW	1,193,380	-	1,193,380	2,191,067	2,300,621	2,415,652
271304	ITUMELENG SCHOOL FOR SEVERELY MENTALLY HANDICAPPED	GW	744,939	-	744,939	734,459	771,182	809,741
250290	PRO-PRACTICUM SCHOOL	GW	3,123,944	-	3,123,944	3,064,929	3,218,175	3,379,084
250977	RANT-EN-DAL KLINIEKSKOOI	GW	584,384	-	584,384	1,001,783	1,051,872	1,104,465
251165	WES-RANDSE SKOOI / WEST RAND SCHOOL	GW	1,416,548	-	1,416,548	1,703,505	1,788,681	1,878,115
133652	ADELAIDE TAMBO SCHOOL	JC	2,559,405	-	2,559,405	4,066,520	4,269,846	4,483,338
131912	BARAGWANATH HOSPITAL SCHOOL	JC	619,901	803,400	1,423,301	1,398,381	1,468,300	1,541,715
122044	DON MATTEA	JC	441,906	-	441,906	434,378	456,097	478,902
120527	FUTURASKOOI	JC	717,375	-	717,375	703,064	738,218	775,128
121665	PACE SECONDARY SCHOOL	JC	2,382,081	-	2,382,081	2,338,112	2,455,018	2,577,769
132712	PHILIP KUSHLICK	JC	1,641,468	-	1,641,468	1,627,334	1,708,700	1,794,135
111732	PUMELELA TRAINING CENTRE	JC	1,515,782	-	1,515,782	1,490,728	1,565,264	1,643,527
110361	RANDEORSKOOI	JC	2,794,046	-	2,794,046	2,732,315	2,868,930	3,012,377
133744	DOUG WHITEHEAD SCHOOL	JE	685,044	-	685,044	681,959	716,057	751,960
130377	FOREST TOWN SCHOOL	JE	1,455,645	-	1,455,645	1,440,789	1,512,829	1,588,470
150540	GRESSWOLD SENIOR SCHOOL	JE	3,097,909	-	3,097,909	3,572,625	3,751,257	3,938,819
151779	H. MOROSS ADOLESCENT SCHOOL	JE	247,476	-	247,476	243,411	255,582	268,361
130534	HOPE SCHOOLSKOOI	JE	1,187,265	-	1,187,265	1,766,228	1,854,539	1,947,266
132340	JOHANNESBURG HOSPITAL SCHOOL	JE	1,182,597	-	1,182,597	1,174,668	1,233,402	1,295,072
152835	NOKUTHULA SCHOOL	JE	1,334,937	-	1,334,937	1,318,850	1,384,793	1,454,032
261156	SIZWE HOSPITAL SCHOOL	JE	401,271	(175,000)	226,271	224,075	235,279	247,043
151654	ST VINCENT SCHOOL	JE	1,452,798	-	1,452,798	1,458,436	1,531,358	1,607,926
150250	CASA DO SOL SCHOOL	JN	765,114	-	765,114	755,834	793,626	833,307
140046	CORONATION TRAINING CENTRE	JN	582,645	-	582,645	575,035	603,787	633,976
150391	DELTA PARKSKOOI	JN	1,997,786	-	1,997,786	1,963,206	2,061,366	2,164,434

EMIS Number	Name of School	District	Main appropriation	Adjusted appropriation	Revised Appropriation	Medium term estimates			
						R			
						2009/10	2010/11	2011/12	2012/13
133454	GOUDEVELD VAARDIGHEIDSSKOO	JN	2,538,176	-	2,538,176	2,474,375	2,598,094	2,727,998	
133348	NEW NATION SCHOOL	JN	3,643,506	-	3,643,506	3,647,955	3,830,352	4,021,870	
151290	RANDBURGSKOOL (KLINIEKSKOOL: GESTREMDE LEERLINGE)	JN	474,812	-	474,812	813,948	854,646	897,378	
140368	ST BARNABAS COLLEGE	JN	1,897,698	-	1,897,698	2,453,484	2,576,158	2,704,966	
133066	TAKALANI	JN	1,245,539	-	1,245,539	1,973,649	2,072,331	2,175,948	
141507	WALTER SISULU CHILD AND YOUTH CARE CENTRE	JN	639,170	-	639,170	1,095,700	1,150,485	1,208,009	
120238	FRANCES VORWERGSKOOL	JS	1,750,271	-	1,750,271	2,027,931	2,129,328	2,235,794	
110130	JISWA TRAINING CENTRE	JS	1,706,078	-	1,706,078	2,142,789	2,249,928	2,362,425	
110254	M.C. KHARBAI SCHOOL FOR THE DEAF	JS	1,098,186	-	1,098,186	1,090,872	1,145,416	1,202,686	
131037	NATIONAL SCHOOL OF THE ARTS	JS	2,635,022	-	2,635,022	3,577,765	3,756,653	3,944,486	
120154	THE HAMLET SCHOOL	JS	1,282,536	-	1,282,536	1,264,272	1,327,485	1,393,860	
400095	ALBERTINA SISULU SPECIAL SCHOOL	JW	752,112	-	752,112	740,494	777,518	816,394	
250852	LANTERNSKOOL	JW	2,877,393	-	2,877,393	2,831,577	2,973,156	3,121,814	
252247	MEZODO VOCATIONAL SKILLS CENTRE	JW	1,055,844	-	1,055,844	1,039,437	1,091,409	1,145,979	
132779	PUMLA SCHOOL FOR THE SEVERLY MENTALLY HANDICAPPED	JW	1,116,729	-	1,116,729	1,110,205	1,165,715	1,224,001	
250993	RODEPARKSKOOL	JW	2,957,784	-	2,957,784	2,897,339	3,042,206	3,194,317	
251900	SIZWILE SCHOOL FOR THE DEAF	JW	1,442,130	-	1,442,130	1,720,156	1,806,164	1,896,472	
251090	THE GATEWAY SCHOOL	JW	1,348,926	-	1,348,926	1,338,367	1,405,286	1,475,550	
330100	DESTINATASKOOL	SE	1,981,325	-	1,981,325	1,954,219	2,051,930	2,154,526	
330118	EUREKASKOOL	SE	2,275,792	-	2,275,792	3,126,524	3,282,850	3,446,993	
340208	HOËRSKOO EMMASDAL	SE	1,643,580	-	1,643,580	2,817,514	2,958,389	3,106,309	
340216	HOËRSKOO J.W. LUCKHOFF	SE	1,643,580	-	1,643,580	2,817,514	2,958,389	3,106,309	
330316	KRUGERLAANSKOOL	SE	2,338,142	-	2,338,142	2,745,449	2,882,722	3,026,858	
331322	SIBONILE SCHOOL FOR THE BLIND	SE	1,479,150	-	1,479,150	2,534,434	2,661,155	2,794,213	
320010	DIE ANKERSKOOL	SW	1,586,042	-	1,586,042	1,552,017	1,629,618	1,711,099	
321786	THABO-VUYO	SW	1,428,816	-	1,428,816	1,408,921	1,479,367	1,553,335	
230136	ALMASKOOL	TN	1,041,822	-	1,041,822	1,033,347	1,085,014	1,139,265	
240648	DOMINICAN SCHOOL FOR THE DEAF	TN	3,693,651	-	3,693,651	6,159,851	6,467,844	6,791,236	
231415	MAGALIES SPECIAL SCHOOL	TN	2,433,099	-	2,433,099	2,381,207	2,500,267	2,625,281	
912394	PHELANG SPECIAL SCHOOL	TN	318,662	-	318,662	314,761	330,499	347,024	
231365	PROSPECTUS NOVUSSKOOL	TN	1,857,083	-	1,857,083	1,823,213	1,914,374	2,010,092	
241489	TSOSOLOSO SCHOOL	TN	2,880,115	-	2,880,115	4,616,410	4,847,231	5,089,592	
231332	HOSPITAALSKOOL PRETORIA HOSPITAL SCHOOL	TS	725,639	-	725,639	749,510	786,986	826,335	
231811	KALAFONG MIDDLE HOSPITAL SCHOOL	TS	615,059	-	615,059	604,681	634,915	666,660	
230748	KWAGGASRANDSKOOL	TS	2,193,704	-	2,193,704	2,153,558	2,261,235	2,374,297	
210948	NUWE HOOPSKOOL	TS	2,024,082	-	2,024,082	2,263,685	2,376,869	2,495,713	
400081	ROSINA SEDIBANE-MODIBA SCHOOL	TS	2,331,940	-	2,331,940	4,251,713	4,464,299	4,687,514	
220517	SONITUSSKOOL	TS	1,874,433	-	1,874,433	2,276,802	2,390,642	2,510,174	
230094	SUNRISE SCHOOL	TS	510,725	-	510,725	504,159	529,367	555,836	
231456	TRANSORANJE-SKOOL VIR DOWES	TS	1,601,527	-	1,601,527	2,372,847	2,491,490	2,616,064	
221333	TRANSVALIA SKOOL - SCHOOL	TS	1,450,626	-	1,450,626	1,745,932	1,833,229	1,924,891	
221408	TSHEGOFATSONG SPECIAL SCHOOL	TS	607,482	-	607,482	598,219	628,130	659,536	
211177	UNICASKOOL	TS	772,738	-	772,738	1,007,293	1,057,658	1,110,541	
221325	VIA NOVA SCHOOL FOR THE MENTALLY DISABLED	TS	2,265,471	-	2,265,471	2,900,163	3,045,171	3,197,429	
232330	ZODWA SCHOOL FOR MENTALLY HANDICAPPED LEARNERS	TS	804,225	-	804,225	789,758	829,246	870,708	
912363	BETHESDA SPECIAL SCHOOL	TW	690,965	-	690,965	881,714	925,799	972,089	
240721	DR GEORGE MUKHARI SCHOOL	TW	503,426	-	503,426	495,800	520,590	546,619	
240689	FILADELFA	TW	4,285,129	-	4,285,129	7,397,846	7,767,739	8,156,126	
240945	MEDICOS	TW	921,875	-	921,875	904,387	949,606	997,086	
232447	PRETORIA SKOOL VIR SEREBRAAL GESTREMDES	TW	1,995,139	-	1,995,139	2,584,332	2,713,549	2,849,226	
232454	PRINSHOFSKOOL	TW	2,137,313	273,000	2,410,313	3,515,872	3,691,665	3,876,248	

EMIS Number	Name of School	District	Main appropriation	Adjusted appropriation	Revised Appropriation	Medium term estimates		
						R		
						2010/11	2011/12	2012/13
912396	REINOTSWE SPECIAL SCHOOL	TW	1,127,550	(525,000)	602,550	591,428	620,999	652,049
231480	SUIDERBERG SCHOOL	TW	2,978,060	-	2,978,060	2,927,587	3,073,966	3,227,665
	Allocated to Program activities/Schools of Focus Learning & for Redress		35,097,627	19,418,000	54,515,627	113,609,428	115,411,600	117,407,000
	Total Transfers to Special Schools		204,496,600	19,794,400	224,291,000	312,546,000	324,295,000	336,734,570

FET Colleges							
EMIS Number	Name of College	Main appropriation	Adjusted appropriation	Revised Appropriation	Medium term estimates		
					R		
					2009/10	2010/11	2011/12
400063	CENTRAL JOHANNESBURG COLLEGE	15,530,470	-	15,530,470	21,183,000	22,034,943	23,335,848
400064	EKURHULENI WEST COLLEGE	24,577,796	-	24,577,796	25,069,000	26,077,231	27,616,786
400065	EKURHULENI EAST COLLEGE	21,826,664	-	21,826,664	34,536,000	35,924,978	38,045,927
400067	TSHWANE NORTH COLLEGE	16,606,493	-	16,606,493	14,360,000	14,937,534	15,819,420
400066	TSHWANE SOUTH COLLEGE	15,685,128	-	15,685,128	16,884,000	17,563,045	18,599,937
400068	SOUTH WEST GAUTENG COLLEGE	25,565,429	-	25,565,429	36,653,000	38,127,120	40,378,079
400069	SEDIBENG COLLEGE	22,799,717	-	22,799,717	86,314,000	89,785,398	95,086,174
400070	WESTERN COLLEGE	15,436,352	-	15,436,352	17,001,000	17,684,751	18,728,828
	Total Transfers to FET Colleges	158,028,049		158,028,049	252,000,000	262,135,000	277,611,000

FRAMEWORK FOR THE ALLOCATIONS TO CENTRAL HOSPITALS

NAME OF ALLOCATION	CENTRAL HOSPITALS
Transferring provincial department	Gauteng Department of Health and Social Development
Purpose / Programme Description	To provide a highly specialised health care service, a platform for the training of health workers, research and serve as specialist referral centres for regional hospitals and neighbouring provinces
Measurable outputs	- Improved hospital efficiency - Strengthened hospital management and the establishment of hospital boards and their maintenance
Conditions	- To provide highly specialised health care services - To provide of a platform for the training of health workers - To serve as specialist referral centres for regional hospitals and neighbouring provinces
Allocation criteria	- Funds utilisation rate - Operational needs
Source of allocation	- Equitable share - Conditional grant
Monitoring mechanisms in place	Monthly reports and regular management meetings are in place
Estimated life period	This service is of a continuous nature and has no a definite life span

CHRIS HANI BARAGWANATH HOSPITAL

Table 1: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2006/07	2007/08	2008/09	2009/10			2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	965,445	1,052,851	1,205,138	1,694,559	1,977,531	1,977,531	2,115,720	2,490,929	2,671,323
Equitable share	428,939	495,219	669,309	1,130,178	1,395,632	1,395,632	1,353,807	1,721,619	1,869,578
Conditional grants	536,506	557,632	535,829	564,381	581,899	581,899	761,913	769,310	801,745
<i>National Tertiary Services Grant</i>	352,093	373,219	373,219	403,374	403,374	403,374	512,231	539,987	566,987
<i>Comprehensive HIV and Aids Grant</i>	12,329	12,329	31,748	13,451	30,969	30,969	41,808	58,531	64,384
<i>Hospital Revitalisation Grant</i>	41,222	41,222		0	0	0	44,466		
<i>Infrastructure Grant to Provinces</i>							7,000	5,000	
<i>Forensic Pathology Services Grant</i>				0	0	0			
<i>Health Professions Training and Development Grant</i>	130,862	130,862	130,862	147,556	147,556	147,556	156,408	165,792	170,374
Funds from Provincial Own Revenue									
Total receipts									
	965,445	1,052,851	1,205,138	1,694,559	1,977,531	1,977,531	2,115,720	2,490,929	2,671,323
Payments									
Current payments	956,158	1,048,972	1,279,250	1,467,901	1,659,656	1,963,780	2,012,347	2,424,041	2,621,221
Compensation of employees	571,305	588,963	671,586	996,055	1,115,562	1,139,179	1,230,879	1,299,808	1,364,798
Goods and services	384,853	460,009	607,664	471,846	544,094	824,601	781,468	1,124,233	1,256,423
<i>of which</i>									
<i>Consultants and professional services</i>	1,824	221	2,917	4,718	5,441	8,247			
<i>Agency and outsourced services</i>	10,800	11,758	35,175	28,311	32,646	74,214			
<i>Property costs incl maintenance and security</i>	118,534	152,569	195,480	150,991	174,110	174,110	61,761	50,068	52,572
<i>Laboratory services</i>	61,180	69,817	73,275	56,622	65,291	148,428	276,551	586,693	618,885
<i>Medical supplies</i>	110,111	130,449	146,065	113,243	130,583	288,610	443,156	487,472	584,966
<i>Other (Specify)</i>	82,404	95,195	154,752	117,961	136,023	130,992			
Interest and rent on land									
Transfers and subsidies to:									
	5,856	4,480	5,030	2,000	2,000	2,000	2,000	2,000	2,000
Municipalities	1,958	2,190	567						
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	3,898	2,290	4,463	2,000	2,000	2,000	2,000	2,000	2,000
Payments for capital assets									
	15,095	72,937	111,089	47,249	138,466	47,249	101,373	64,888	48,102
Buildings and other fixed structures		41,222	101,660	0	0	0	51,466	5,000	
Machinery and equipment	15,095	31,715	9,429	47,249	138,466	47,249	49,907	59,888	48,102
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
	5		5						
Unallocated contingency reserve									
Total payments	977,114	1,126,389	1,395,374	1,517,150	1,800,122	2,013,029	2,115,720	2,490,929	2,671,323
Surplus/(deficit) before financing	(11,669)	(73,538)	(190,236)	177,409	177,409	(35,498)			
Financing									
Roll-overs									
Surplus/(deficit) after financing	(11,669)	(73,538)	(190,236)	177,409	177,409	(35,498)			

CHRIS HANI BARAGWANATH HOSPITAL

Table 2: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional doctors				
Medical practitioners	378	424	441	450
Medical specialists	467	523	544	555
Total doctors	845	947	985	1,005
Nurses				
Professional nurses	1,256	1,407	1,463	1,493
Nursing assistants and pupil nurses	894	1,001	1,041	1,062
Staff nurses	351	393	409	417
Student nurses	3	4	4	4
Total nurses	2,504	2,805	2,917	2,976
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	33	37	39	39
Pharmacy assistants	29	32	33	34
Radiographers	87	97	101	103
Dieticians	19	22	23	23
Environmental health				
Health sciences, medical technicians and researchers	49	55	57	58
Occupational therapists	24	27	28	28
Optometrists	1	1	1	1
Physiotherapists	33	37	39	39
Psychologists	17	19	20	20
Speech and hearing therapists	17	19	20	20
Total other professionals	309	346	361	365
Administrative staff				
Levels: 13 - >	2	3	3	3
Levels: 11 - 12	7	8	8	8
Levels: 10 - <	2,321	2,600	2,704	2,758
Total administrative staff	2,330	2,611	2,715	2,769
Total hospital personnel numbers	5,988	6,709	6,978	7,115
Total personnel cost (R thousand)	1,139,179	1,230,879	1,299,808	1,364,798
Unit cost (R thousand)	190	183	186	192

CHARLOTTE MAXEKE ACADEMIC HOSPITAL

Table 3: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
R thousand	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	999,949	1,664,474	1,126,148	1,161,597	1,207,585	1,207,585	1,382,283	1,493,025	1,596,324
Equitable share	510,259	1,146,931	524,448	387,303	431,720	431,720	603,149	670,599	732,505
Conditional grants	489,690	517,543	601,700	774,294	775,865	775,865	779,134	822,426	863,819
<i>National Tertiary Services Grant</i>	373,219	391,881	467,817	645,722	645,722	645,722	632,370	666,636	699,968
<i>Comprehensive HIV and Aids Grant</i>	12,057	16,028	18,767	18,520	20,091	20,091	24,109	30,136	33,150
<i>Hospital Revitalisation Grant</i>									
<i>Infrastructure Grant to Provinces</i>							6,000	2,000	
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>	104,414	109,634	115,116	110,052	110,052	110,052	116,655	123,654	130,701
Funds from Provincial Own Revenue									
Total receipts	999,949	1,664,474	1,126,148	1,161,597	1,207,585	1,207,585	1,382,283	1,493,025	1,596,324
Payments									
Current payments	1,087,021	1,113,362	1,216,914	1,122,650	1,168,638	1,382,165	1,332,756	1,443,325	1,552,524
Compensation of employees	491,006	548,874	660,327	702,000	746,417	740,621	825,147	871,355	914,923
Goods and services	596,015	564,488	556,587	420,650	422,221	641,544	507,609	571,970	637,601
<i>of which</i>									
<i>Consultants and professional services</i>	2,823	70,160	14,630	15,000	15,000	19,369			
<i>Agency and outsourced services</i>			12,380	7,100	7,100	12,913	9,138		
<i>Property costs incl maintenance and security</i>	39,494	31,124	30,740	32,837	32,837	51,652	20,484	34,364	32,647
<i>Laboratory services</i>	158,276		76,809	64,724	65,607	103,303	142,000	169,000	189,000
<i>Medical supplies</i>	240,216	100,125	330,668	258,689	259,377	393,843	233,987	258,606	290,954
<i>Other (Specify)</i>	155,206	363,079	91,360	42,300	42,300	60,464	102,000	110,000	125,000
Interest and rent on land									
Transfers and subsidies to:	1,158	789	819	1,800	1,800	1,800	1,800	1,800	1,800
Municipalities	431								
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	727	789	819	1,800	1,800	1,800	1,800	1,800	1,800
Payments for capital assets	90,015	48,808	28,181	31,727	31,727	31,727	47,727	47,900	42,000
Buildings and other fixed structures	50,911	19,868					6,000	2,000	
Machinery and equipment	39,104	28,940	28,181	31,727	31,727	31,727	41,727	45,900	42,000
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets						98			
Unallocated contingency reserve									
Total payments	1,178,194	1,162,959	1,245,914	1,156,177	1,202,165	1,415,790	1,382,283	1,493,025	1,596,324
Surplus/(deficit) before financing	(178,245)	501,515	(119,766)	5,420	5,420	(208,205)			
Financing									
Roll-overs									
Surplus/(deficit) after financing	(178,245)	501,515	(119,766)	5,420	5,420	(208,205)			

CHARLOTTE MAXEKE ACADEMIC HOSPITAL

Table 4: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional doctors				
Medical practitioners	209	234	243	248
Medical specialists	431	483	502	512
Total doctors	640	717	745	760
Nurses				
Professional nurses	913	1,023	1,064	1,085
Nursing assistants and pupil nurses	402	451	469	478
Staff nurses	315	352	366	374
Student nurses	3	4	4	4
Total nurses	1,633	1,830	1,903	1,941
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	21	23	24	24
Pharmacy assistants	13	14	15	15
Radiographers	97	109	113	115
Dieticians	8	9	9	9
Environmental health	1	1	1	1
Health sciences, medical technicians and researchers	44	50	52	53
Occupational therapists	6	6	7	7
Optometrists	1	1	1	1
Physiotherapists	17	19	20	20
Psychologists	14	15	16	16
Speech and hearing therapists	6	6	7	7
Total other professionals	228	253	265	268
Administrative staff				
Levels: 13 - >	3	4	4	4
Levels: 11 - 12	8	9	9	9
Levels: 10 - <	1,458	1,633	1,698	1,732
Total administrative staff	1,469	1,646	1,711	1,745
Total hospital personnel numbers	3,970	4,446	4,624	4,714
Total personnel cost (R thousand)	740,621	825,147	871,355	914,923
Unit cost (R thousand)	187	186	188	194

STEVE BIKO ACADEMIC HOSPITAL

Table 5: Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09	2009/10			2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	794,534	1,427,905	896,476	944,882	986,165	945,353	1,247,237	1,333,439	1,427,745
Equitable share	335,760	938,547	343,504	199,793	240,605	199,793	521,993	568,244	623,457
Conditional grants	458,774	489,358	552,972	745,089	745,560	745,560	725,244	765,195	804,288
<i>National Tertiary Services Grant</i>	373,219	391,881	458,708	643,020	643,020	643,020	616,531	649,939	682,436
<i>Comprehensive HIV and Aids Grant</i>	55	7,702		11	482	482	530	583	642
<i>Hospital Revitalisation Grant</i>									
<i>Infrastructure Grant to Provinces</i>				0	0				
<i>Forensic Pathology Services Grant</i>	85,500	89,775							
<i>Health Professions Training and Development Grant</i>			94,264	102,058	102,058	102,058	108,183	114,673	121,210
Funds from Provincial Own Revenue									
Total receipts	794,534	1,427,905	896,476	944,882	986,165	945,353	1,247,237	1,333,439	1,427,745
Payments									
Current payments	760,275	828,417	837,247	912,322	953,605	1,084,450	1,215,637	1,298,839	1,395,145
Compensation of employees	449,453	459,000	495,731	645,000	685,812	652,969	745,208	786,940	826,287
Goods and services	310,822	369,417	341,516	267,322	267,793	431,481	470,429	511,899	568,858
<i>of which</i>									
<i>Consultants and professional services</i>	13	1,300	1,274	997	999	1,557			
<i>Agency and outsourced services</i>	10,413	35,312	12,459	9,752	9,769	36,716			
<i>Property costs incl maintenance and security</i>	75,830	85,000	11,933	9,341	9,358	47,715	34,707	32,229	33,841
<i>Laboratory services</i>	65,926	80,000	69,295	54,241	54,336	129,738	77,000	84,700	93,170
<i>Medical supplies</i>	65,899	79,702	202,989	158,890	159,170	146,713	255,722	280,970	322,847
<i>Other (Specify)</i>	92,741	88,103	43,566	34,101	34,161	69,042	103,000	114,000	119,000
Interest and rent on land									
Transfers and subsidies to:	1,592	6,131	1,585	1,600	1,600	1,600	1,600	1,600	1,600
Municipalities	367								
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	1,225	6,131	1,585	1,600	1,600	1,600	1,600	1,600	1,600
Payments for capital assets	116,744	64,014	15,377	30,000	30,000	30,000	30,000	33,000	31,000
Buildings and other fixed structures	28,350	31,646		0					
Machinery and equipment	88,394	32,368	15,377	30,000	30,000	30,000	30,000	33,000	31,000
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	21					41			
Unallocated contingency reserve									
Total payments	878,632	898,562	854,209	943,922	985,205	1,116,091	1,247,237	1,333,439	1,427,745
Surplus/(deficit) before financing	(84,098)	529,343	42,267	960	960	(170,738)			
Financing									
Roll-overs									
Surplus/(deficit) after financing	(84,098)	529,343	42,267	960	960	(170,738)			

STEVE BIKO ACADEMIC HOSPITAL

Table 6: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional doctors				
Medical practitioners	166	186	194	198
Medical specialists	377	423	440	448
Total doctors	543	609	634	646
Nurses				
Professional nurses	717	803	835	852
Nursing assistants and pupil nurses	407	456	474	484
Staff nurses	363	406	422	431
Student nurses	58	65	68	69
Total nurses	1,545	1,730	1,799	1,836
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	21	23	24	24
Pharmacy assistants	24	27	28	28
Radiographers	115	129	134	137
Dieticians	14	15	16	16
Environmental health				
Health sciences, medical technicians and researchers	82	92	96	98
Occupational therapists	19	22	23	23
Optometrists				
Physiotherapists	25	28	29	30
Psychologists	3	4	4	4
Speech and hearing therapists	8	9	9	9
Total other professionals	311	349	363	369
Administrative staff				
Levels: 13 - >	3	4	4	4
Levels: 11 - 12	5	5	5	5
Levels: 10 - <	1,607	1,800	1,872	1,910
Total administration staff	1,615	1,809	1,881	1,919
Total hospital personnel numbers	4,014	4,497	4,677	4,770
Total personnel cost (R thousand)	652,969	745,208	786,940	826,287
Unit cost (R thousand)	163	166	168	173

DR GEORGE MUKHARI ACADEMIC HOSPITAL

Table 7: Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	663,224	1,202,829	808,003	891,889	1,101,315	897,373	1,280,226	1,380,404	1,485,549
Equitable share	192,041	704,299	238,131	378,053	581,995	378,053	618,712	677,941	741,639
Conditional grants	471,183	498,530	569,872	513,836	519,320	519,320	661,514	702,463	743,910
<i>National Tertiary Services Grant</i>	373,219	391,881	452,464	389,323	389,323	389,323	520,150	548,336	575,752
<i>Comprehensive HIV and Aids Grant</i>	19,691	24,462	31,112	19,995	25,479	25,479	30,575	36,690	44,028
<i>Hospital Revitalisation Grant</i>									
<i>Infrastructure Grant to Provinces</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>	78,273	82,187	86,296	104,518	104,518	104,518	110,789	117,437	124,130
Funds from Provincial Own Revenue									
Total receipts	663,224	1,202,829	808,003	891,889	1,101,315	897,373	1,280,226	1,380,404	1,485,549
Payments									
Current payments	647,776	729,167	782,149	840,860	959,071	884,919	1,233,002	1,332,204	1,435,349
Compensation of employees	436,364	488,800	572,923	656,000	713,996	648,503	764,427	807,235	847,597
Goods and services	211,412	240,367	209,226	184,860	245,075	236,416	468,575	524,969	587,752
<i>of which</i>									
<i>Consultants and professional services</i>	70	9,317	136	120	159	3,239			
<i>Agency and outsourced services</i>	11,934	12,000	10,101	8,925	11,832	4,732			
<i>Property costs incl maintenance and security</i>	6,559	8,285	8,042	7,105	9,419	48,618	32,993	33,650	32,919
<i>Laboratory services</i>	58,525		51,755	45,728	60,624	85,395	63,000	67,000	71,000
<i>Medical supplies</i>	92,015	50,449	99,567	87,972	116,627	59,477	317,582	367,319	422,833
<i>Other (Specify)</i>	42,309	160,316	39,625	35,010	46,414	34,955	55,000	57,000	61,000
Interest and rent on land									
Transfers and subsidies to:	1,735	1,286	1,000	1,200	1,200	1,200	1,200	1,200	1,200
Municipalities	351								
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	1,384	1,286	1,000	1,200	1,200	1,200	1,200	1,200	1,200
Payments for capital assets	30,513	10,253	59,921	46,024	137,241	46,024	46,024	47,000	49,000
Buildings and other fixed structures	5,773	4,311	41,176	0					
Machinery and equipment	24,740	5,942	18,745	46,024	137,241	46,024	46,024	47,000	49,000
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		55				5			
Unallocated contingency reserve									
Total payments	680,024	740,761	843,070	888,084	1,097,512	932,148	1,280,226	1,380,404	1,485,549
Surplus/(deficit) before financing	(16,800)	462,068	(35,067)	3,805	3,803	(34,775)			
Financing									
Roll-overs									
Surplus/(deficit) after financing	(16,800)	462,068	(35,067)	3,805	3,803	(34,775)			

DR GEORGE MUKHARI ACADEMIC HOSPITAL

Table 8: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional				
Medical practitioners	184	206	214	218
Medical specialists	315	352	366	374
Total doctors	499	558	580	592
Nurses				
Professional nurses	656	734	764	779
Nursing assistants and pupil nurses	393	440	458	467
Staff nurses	386	433	450	459
Student nurses	6	6	7	7
Total nurses	1,441	1,613	1,679	1,712
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	31	34	36	37
Pharmacy assistants	26	29	31	31
Radiographers	36	41	42	43
Dieticians	9	10	11	11
Environmental health				
Health sciences, medical technicians and researchers	36	41	42	43
Occupational therapists	11	13	13	14
Optometrists				
Physiotherapists	11	13	13	14
Psychologists	25	28	29	30
Speech and hearing therapists	8	9	9	9
Total other professionals	193	218	226	232
Administrative staff				
Levels: 13 - >	2	3	3	3
Levels: 11 - 12	7	8	8	8
Levels: 10 - <	1,425	1,596	1,660	1,693
Total administrative staff	1,434	1,607	1,671	1,704
Total hospital personnel numbers	3,567	3,996	4,156	4,240
Total personnel cost (R thousand)	648,503	764,427	807,235	847,597
Unit cost (R thousand)	182	191	194	200

FRAMEWORK FOR THE ALLOCATIONS TO DISTRICT HOSPITALS

NAME OF ALLOCATION	DISTRICT HOSPITALS
Transferring provincial department	• Gauteng Department of Health and Social Development
Purpose / Programme Description	• To provide basic non specialised health care services including minor surgeries and serve as a gateway to Regional and Central Hospitals
Measurable outputs	• Hospital efficiencies (average length of stay; bed occupancy rate; caesarean section rate and hospital separation)
Conditions	• To provide level 1 non-specialised health care services including pharmaceuticals
Allocation criteria	• Budget allocations according to the bed capacity and package of services rendered
Source of allocation	• Equitable share • Conditional grants for specialised projects, e.g. ART & TB
Monitoring mechanisms in place	• Monthly, quarterly and annual reports on management and efficiencies as mandated by the National Department of Health • Various standing committee meetings
Estimated life period	• Service ongoing as long as there is patient need

CARLTONVILLE HOSPITAL

Table 31: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2006/07	2007/08	2008/09	2009/10			2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	58,737	61,644	64,277	62,119	64,213	68,184	97,835	105,734	116,943
Equitable share	53,911	61,644	64,277	62,119	64,213	68,184	85,439	90,859	99,093
Conditional grants	4,826						12,396	14,875	17,850
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	4,826						12,396	14,875	17,850
<i>Hospital Revitalisation Grant</i>									
<i>Infrastructure Grant to Provinces</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts									
	58,737	61,644	64,277	62,119	64,213	68,184	97,835	105,734	116,943
Payments									
Current payments	56,613	64,159	60,963	38,158	59,161	67,774	96,562	105,443	116,641
Compensation of employees	36,144	49,996	45,844	24,981	44,670	49,247	50,082	53,087	56,272
Goods and services	20,469	14,163	15,119	13,177	14,491	18,527	46,480	52,356	60,369
<i>of which</i>									
<i>Consultants and professional services</i>	29								
<i>Agency and outsourced services</i>									
<i>Property costs incl maintenance and security</i>	3,653	4,399	5,063	5,461	7,253	8,801	6,580	7,238	7,962
<i>Laboratory services</i>	2,763	2,556	3,906	3,644	4,012	4,535	11,876	13,064	15,676
<i>Medical supplies</i>	14,024	5,672	4,918	3,605	2,758	4,384	15,756	17,332	19,065
<i>Other (Specify)</i>		1,536	1,232	467	468	807	12,268	14,722	17,666
Interest and rent on land									
Transfers and subsidies to:									
	98	21	96	0	144	144	118	100	100
Municipalities	31								
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	67	21	96		144	144	118	100	100
Payments for capital assets									
	1,026	702	138	0	176	266	1,155	191	202
Buildings and other fixed structures	19								
Machinery and equipment	1,007	702	138		176	266	1,155	191	202
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
	1,000								
Unallocated contingency reserve									
Total payments	58,737	64,882	61,197	38,158	59,481	68,184	97,835	105,734	116,943
Surplus/(deficit) before financing	0	-3,238	3,080	23,961	4,732	0	0	0	0
Financing									
Roll-overs									
Surplus/(deficit) after financing	0	-3,238	3,080	23,961	4,732	0	0	0	0

CARLTONVILLE HOSPITAL

Table 32: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional doctors				
Medical Practitioners	21	24	27	27
Medical Specialists	2	2	3	3
Total doctors	23	26	30	30
Nurses				
Professional Nurses	118	135	151	154
Nursing assistants and pupil nurses	85	97	109	111
Staff nurses	41	47	52	53
Student nurses				
Total nurses	244	279	312	318
Other professionals				
Dentists, dental therapy, oral hygiene	2	2	3	3
Ambulance personnel	65	74	83	85
Pharmacists	5	6	6	7
Pharmacy assistants	2	2	3	3
Radiographers	2	2	3	3
Dieticians	3	3	4	4
Environmental health				
Health sciences, medical technicians and researchers	2	2	3	3
Occupational therapists	1	1	1	1
Optometrists				
Physiotherapists				
Psychologists				
Speech and hearing therapists		0	0	
Total other professionals	82	92	106	109
Administrative staff				
Levels: 13 - >				
Levels: 11 - 12	2	2	3	3
Levels: 10 - <	224	255	286	292
Total administrative staff	226	257	289	295
Total hospital personnel numbers	575	654	737	752
Total personnel cost (R thousand)	49,247	50,082	53,087	56,272
Unit cost (R thousand)	86	77	72	75

DR YUSUF DADOO HOSPITAL

Table 33: Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09	2009/10			2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	69,700	83,710	84,338	100,384	117,543	133,102	117,806	136,991	159,353
Equitable share	69,665	78,852	76,681	90,208	106,601	122,160	105,770	123,751	144,789
Conditional grants	35	4,858	7,657	10,176	10,942	10,942	12,036	13,240	14,564
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	35	4,858	7,657	10,176	10,942	10,942	12,036	13,240	14,564
<i>Hospital Revitalisation Grant</i>									
<i>Infrastructure Grant to Provinces</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	69,700	83,710	84,338	100,384	117,543	133,102	117,806	136,991	159,353
Payments									
Current payments	68,299	82,933	82,349	84,428	99,894	118,905	116,156	134,791	156,603
Compensation of employees	43,876	53,038	57,876	68,430	78,885	72,481	86,839	91,702	96,287
Goods and services	24,423	29,895	24,473	15,998	21,009	46,424	29,317	43,089	60,316
<i>of which</i>									
<i>Consultants and professional services</i>	4,880	5,349	3,347	15	15	8			
<i>Agency and outsourced services</i>	4,398		4,776	1,650	1,650	1,650	1,550	1,650	1,650
<i>Property costs incl maintenance and security</i>			4,844	2,850	2,850	3,471	4,001	2,860	3,004
<i>Laboratory services</i>	336	3,013	3,811	2,000	2,000	5,243	6,589	8,901	10,000
<i>Medical supplies</i>	365	6,019	22	4,360	7,803	15,623	7,766	8,931	18,471
<i>Other (Specify)</i>	14,444	15,514	7,673	5,123	6,691	20,429	9,411	20,747	27,191
Interest and rent on land									
Transfers and subsidies to:	96	102	94	100	100	134	150	200	250
Municipalities	29	0	0						
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	67	102	94	100	100	134	150	200	250
Payments for capital assets	1,305	675	1,895	1,500	7,911	9,411	1,500	2,000	2,500
Buildings and other fixed structures									
Machinery and equipment	1,113	675	1,895	1,500	7,911	9,411	1,500	2,000	2,500
Biological assets									
Land and subsoil assets									
Software and other intangible assets	192								
Payments for financial assets									
Unallocated contingency reserve									
Total payments	69,700	83,710	84,338	86,028	107,905	128,450	117,806	136,991	159,353
Surplus/(deficit) before financing				14,356	9,638	4,652			
Financing									
Roll-overs									
Surplus/(deficit) after financing				14,356	9,638	4,652			

DR YUSUF DADOO HOSPITAL

Table 34: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional doctors				
Medical practitioners	29	32	33	34
Medical specialists				
Total doctors	29	32	33	34
Nurses				
Professional nurses	95	106	110	112
Nursing assistants and pupil nurses	73	82	85	87
Staff nurses	73	82	85	87
Student nurses				
Total nurses	241	270	280	286
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	2	3	3	3
Pharmacy assistants	5	5	5	5
Radiographers	13	14	15	15
Dieticians	1	1	1	1
Environmental health				
Health sciences, medical technicians and researchers	3	4	4	4
Occupational therapists	1	1	1	1
Optometrists				
Physiotherapists	3	4	4	4
Psychologists				
Speech and hearing therapists	1	1	1	1
Total other professionals	29	33	34	34
Administrative staff				
Levels: 13 - >				
Levels: 11 - 12	1	1	1	1
Levels: 10 - <	258	289	300	306
Total administrative staff	259	290	301	307
Total hospital personnel numbers	558	625	648	661
Total personnel cost (R thousand)	72,481	86,839	91,702	96,287
Unit cost (R thousand)	130	139	142	146

GERMISTON HOSPITAL

Table 35: Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09	2009/10			2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	52,816	67,219	79,133	96,525	112,289	104,152	287,554	219,055	152,303
Equitable share	52,806	62,160	70,985	75,441	91,205	83,068	89,227	105,288	124,240
Conditional grants	10	5,059	8,148	21,084	21,084	21,084	198,327	113,767	28,063
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	10	5,059	8,148	21,084	21,084	21,084	23,192	25,511	28,063
<i>Hospital Revitalisation Grant</i>							175,135	88,256	
<i>Infrastructure Grant to Provinces</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	52,816	67,219	79,133	96,525	112,289	104,152	287,554	219,055	152,303
Payments									
Current payments	51,746	66,931	78,294	73,441	81,294	103,294	110,480	149,377	150,238
Compensation of employees	36,589	50,636	52,888	60,820	64,242	64,242	73,844	77,979	81,878
Goods and services	15,157	16,295	25,406	12,621	17,052	39,052	36,636	71,398	68,360
<i>of which</i>									
<i>Consultants and professional services</i>	894	107	12			7			
<i>Agency and outsourced services</i>	766	165	865	450	330	526			
<i>Property costs incl maintenance and security</i>	1,874	1,767	1,467	1,100	1,100	1,170	5,996	36,403	28,362
<i>Laboratory services</i>	3,095	4,019	7,082	1,813	1,813	3,505	4,206	5,047	6,057
<i>Medical supplies</i>	4,815	4,933	8,943	4,665	7,811	25,622	17,390	19,999	22,998
<i>Other (Specify)</i>	3,713	5,304	7,037	4,593	5,998	8,222	9,044	9,949	10,943
Interest and rent on land									
Transfers and subsidies to:	133	65	43	100	100	83	150	200	250
Municipalities	28								
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	105	65	43	100	100	83	150	200	250
Payments for capital assets	937	223	796	1,500	9,411	775	176,924	69,478	1,815
Buildings and other fixed structures							175,424	69,313	
Machinery and equipment	937	223	796	1,500	9,411	775	1,500	165	1,815
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total payments	52,816	67,219	79,133	75,041	90,805	104,152	287,554	219,055	152,303
Surplus/(deficit) before financing				21,484	21,484				
Financing									
Roll-overs									
Surplus/(deficit) after financing				21,484	21,484				

GERMISTON HOSPITAL

Table 36: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional doctors				
Medical practitioners	21	23	24	24
Medical specialists	1	1	1	1
Total doctors	22	24	25	25
Nurses				
Professional nurses	88	98	102	104
Nursing assistants and pupil nurses	57	64	66	68
Staff nurses	59	66	69	70
Student nurses	15	17	17	18
Total nurses	219	245	254	260
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	1	1	1	1
Pharmacy assistants	5	5	5	5
Radiographers	6	6	7	7
Dieticians	2	3	3	3
Environmental health				
Health sciences, medical technicians and researchers	3	4	4	4
Occupational therapists				
Optometrists				
Physiotherapists	1	1	1	1
Psychologists				
Speech and hearing therapists				
Total other professionals	18	20	21	21
Administrative staff				
Levels: 13 - >				
Levels: 11 - 12	1	1	1	1
Levels: 10 - <	220	246	256	261
Total administrative staff	221	247	257	262
Total hospital personnel numbers	480	536	557	568
Total personnel cost (R thousand)	64,242	73,844	77,979	81,878
Unit cost (R thousand)	134	138	140	144

JUBILEE HOSPITAL

Table 37: Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2009/10	2010/11	2011/12
Receipts									
Transfer receipts from national		120 474	142 508	154 750	173 819	159 384	175 650	198 000	223 208
Equitable share		114 544	131 169	141 278	159 152	144 717	159 510	180 246	203 678
Conditional grants		5 930	11 339	13 472	14 667	14 667	16 140	17 754	19 530
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>		5 930	11 339	13 472	14 667	14 667	16 140	17 754	19 530
<i>Hospital Revitalisation Grant</i>									
<i>Infrastructure Grant to Provinces</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts									
		120 474	142 508	154 750	173 819	159 384	175 650	198 000	223 208
Payments									
Current payments		112 517	138 478	50 094	53 537	49 403	170 450	192 250	216 858
Compensation of employees		75 733	92 223				124 513	131 486	138 060
Goods and services		36 784	46 255	50 094	53 537	49 403	45 937	60 764	78 798
<i>of which</i>									
<i>Consultants and professional services</i>		1 550		30 000	30 000	30 000			
<i>Agency and outsourced services</i>		100	100	964	964	964	800	850	900
<i>Property costs incl maintenance and security</i>		3 600	5 020	3 650	3 650	2 894	4 952	2 788	2 927
<i>Laboratory services</i>		3 000	7 500	8 000	8 000	8 000	10 120	12 144	14 573
<i>Medical supplies</i>		28 534	33 635	7 480	10 923	7 545	23 064	37 281	51 927
<i>Other (Specify)</i>							7 001	7 701	8 471
Interest and rent on land									
Transfers and subsidies to:									
		199	264	200	200	200	200	250	300
Municipalities									
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households		199	264	200	200	200	200	250	300
Payments for capital assets									
		7 758	3 766	5 000	15 828	3 295	5 000	5 500	6 050
Buildings and other fixed structures			11						
Machinery and equipment		7 758	3 755	5 000	15 828	3 295	5 000	5 500	6 050
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total payments									
		120 474	142 508	55 294	69 565	52 898	175 650	198 000	223 208
Surplus/(deficit) before financing				99 456	104 254	106 486			
Financing									
Roll-overs									
Surplus/(deficit) after financing				99 456	104 254	106 486			

JUBILEE HOSPITAL

Table 38: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional doctors				
Medical practitioners	48	54	56	57
Medical specialists	3	3	4	4
Total doctors	51	57	60	61
Nurses				
Professional nurses	139	156	162	165
Nursing assistants and pupil nurses	103	115	120	122
Staff nurses	11	13	13	14
Student nurses	72	79	82	84
Total nurses	325	363	377	385
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	5	5	5	5
Pharmacy assistants				
Radiographers	9	10	11	11
Dieticians	6	6	7	7
Environmental health				
Health sciences, medical technicians and researchers	7	8	8	8
Occupational therapists	2	3	3	3
Optometrists				
Physiotherapists	8	9	9	9
Psychologists	1	1	1	
Speech and hearing therapists	5	5	5	5
Total other professionals	43	47	49	48
Administrative staff				
Levels: 13 - >				
Levels: 11 - 12	1	1	1	
Levels: 10 - <	268	300	312	318
Total administrative staff	269	301	313	318
Total hospital personnel numbers	688	768	799	812
Total personnel cost (R thousand)	0	124,513	131,486	138,060
Unit cost (R thousand)	0	162	165	170

HEIDELBERG HOSPITAL

Table 39: Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09	2009/10			2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	41,145	44,093	62,440	66,894	82,160	70,216	97,531	103,698	121,963
Equitable share	37,846	40,283	54,183	56,712	71,536	59,592	84,782	88,399	103,605
Conditional grants	3,299	3,810	8,257	10,182	10,624	10,624	12,749	15,299	18,358
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	3,299	3,810	8,257	10,182	10,624	10,624	12,749	15,299	18,358
<i>Hospital Revitalisation Grant</i>									
<i>Infrastructure Grant to Provinces</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	41,145	44,093	62,440	66,894	82,160	70,216	97,531	103,698	121,963
Payments									
Current payments	39,998	43,616	61,559	65,794	73,149	74,869	96,431	102,048	119,763
Compensation of employees	29,226	32,954	42,503	48,808	50,889	51,004	55,240	58,333	61,250
Goods and services	10,772	10,662	19,056	16,986	22,260	23,865	41,191	43,715	58,513
<i>of which</i>									
<i>Consultants and professional services</i>	61	1,428							
<i>Agency and outsourced services</i>	1,516	136	254	160	160	206	227	249	274
<i>Property costs incl maintenance and security</i>	1,426	1,444	3,034	535	2,598	5,522	17,230	8,012	7,945
<i>Laboratory services</i>	1,003	965	622	2,250	535	904			
<i>Medical supplies</i>	3,794	3,328	2,685	12,841	17,767	15,933	18,376	22,051	26,461
<i>Other (Specify)</i>	2,972	3,361	12,461	1,200	1,200	1,300	5,358	13,403	23,833
Interest and rent on land									
Transfers and subsidies to:	74	27	162	100	100	100	100	150	200
Municipalities									
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	74	27	162	100	100	100	100	150	200
Payments for capital assets	1,073	450	719	1,000	8,911	2,000	1,000	1,500	2,000
Buildings and other fixed structures									
Machinery and equipment	1,073	450	719	1,000	8,911	2,000	1,000	1,500	2,000
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total payments	41,145	44,093	62,440	66,894	82,160	76,969	97,531	103,698	121,963
Surplus/(deficit) before financing						(6,753)			
Financing									
Roll-overs									
Surplus/(deficit) after financing						(6,753)			

HEIDELBERG HOSPITAL

Table 40: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional doctors				
Medical practitioners	16	18	19	19
Medical specialists				
Total doctors	16	18	19	19
Nurses				
Professional nurses	59	66	69	70
Nursing assistants and pupil nurses	60	68	70	72
Staff nurses	29	32	33	34
Student nurses	3	4	4	4
Total nurses	151	170	176	180
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	2	3	3	3
Pharmacy assistants	2	3	3	3
Radiographers	3	4	4	4
Dieticians	1	1	1	1
Environmental health				
Health sciences, medical technicians and researchers	1	1	1	1
Occupational therapists				
Optometrists				
Physiotherapists	2	3	3	3
Psychologists	1	1	1	1
Speech and hearing therapists	1	1	1	1
Total other professionals	13	17	17	17
Administrative staff				
Levels: 13 - >				
Levels: 11 - 12				
Levels: 10 - <	147	165	171	175
Total administrative staff	147	165	171	175
Total hospital personnel numbers	327	370	383	391
Total personnel cost (R thousand)	51,004	55,240	58,333	61,250
Unit cost (R thousand)	156	149	152	157

KOPANONG HOSPITAL

Table 41: Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09	2009/10			2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	82,330	98,101	110,055	112,998	134,895	143,839	151,058	172,320	196,668
Equitable share	75,245	89,571	99,264	102,778	119,508	128,452	132,594	150,163	170,079
Conditional grants	7,085	8,530	10,791	10,220	15,387	15,387	18,464	22,157	26,589
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	7,085	8,530	10,791	10,220	15,387	15,387	18,464	22,157	26,589
<i>Hospital Revitalisation Grant</i>									
<i>Infrastructure Grant to Provinces</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	82,330	98,101	110,055	112,998	134,895	143,839	151,058	172,320	196,668
Payments									
Current payments	81,206	96,314	108,943	110,848	124,834	128,452	146,408	166,953	191,085
Compensation of employees	47,823	57,747	72,707	81,860	86,248	80,084	89,693	94,716	99,452
Goods and services	33,383	38,567	36,236	28,988	38,586	48,368	56,715	72,237	91,633
<i>of which</i>									
<i>Consultants and professional services</i>	35	2,482	132		50	6			
<i>Agency and outsourced services</i>	2,348	434	913	255	255				
<i>Property costs incl maintenance and security</i>	4,303	2,957	3,625	3,832	3,832	4,338	11,401	9,232	9,693
<i>Laboratory services</i>	3,895	3,775	2,852	2,852	2,852	8,055	9,666	14,545	13,919
<i>Medical supplies</i>	17,325	20,417	17,133	14,094	22,704	21,468	19,697	30,914	48,720
<i>Other (Specify)</i>	5,477	8,502	11,581	7,955	8,893	14,501	15,951	17,546	19,301
Interest and rent on land									
Transfers and subsidies to:	95	39	78	150	150	150	150	200	250
Municipalities									
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	95	39	78	150	150	150	150	200	250
Payments for capital assets	1,029	1,748	1,034	2,000	9,911	414	4,500	5,167	5,333
Buildings and other fixed structures							2,500	2,667	2,333
Machinery and equipment	1,029	1,748	1,034	2,000	9,911	414	2,000	2,500	3,000
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total payments	82,330	98,101	110,055	112,998	134,895	129,016	151,058	172,320	196,668
Surplus/(deficit) before financing						14,823			
Financing									
Roll-overs									
Surplus/(deficit) after financing						14,823			

KOPANONG HOSPITAL**Table 42: Summary of personnel numbers and costs**

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional doctors				
Medical practitioners	27	31	32	33
Medical specialists	2	3	3	3
Total doctors	29	34	35	36
Nurses				
Professional nurses	92	103	108	110
Nursing assistants and pupil nurses	78	87	90	92
Staff nurses	66	74	77	79
Student nurses	5	5	5	5
Total nurses	241	269	280	286
Other professionals				
Dentists, dental therapy, oral hygiene	5	5	5	5
Ambulance personnel				
Pharmacists	7	8	8	8
Pharmacy assistants	3	4	4	4
Radiographers	7	8	8	8
Dieticians				
Environmental health				
Health sciences, medical technicians and researchers	1	1	1	1
Occupational therapists	2	3	3	3
Optometrists				
Physiotherapists	1	1	1	1
Psychologists				
Speech and hearing therapists	1	1	1	1
Total other professionals	27	31	31	31
Administrative staff				
Levels: 13 - >				1
Levels: 11 - 12	1	1	1	
Levels: 10 - <	290	324	337	344
Total administrative staff	291	325	338	345
Total hospital personnel numbers	588	659	684	698
Total personnel cost (R thousand)	80,084	89,693	94,716	99,452
Unit cost (R thousand)	136	136	138	142

MAMELODI HOSPITAL**Table 44: Summary of personnel numbers and costs**

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional doctors				
Medical practitioners	40	45	46	47
Medical specialists	1	1	1	1
Total doctors	41	46	47	48
Nurses				
Professional nurses	101	114	118	121
Nursing assistants and pupil nurses	62	69	72	73
Staff nurses	44	50	52	53
Student nurses				
Total nurses	207	233	242	247
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	5	5	5	5
Pharmacy assistants	5	5	5	5
Radiographers	8	9	9	9
Dieticians	3	4	4	4
Environmental health				
Health sciences, medical technicians and researchers	3	4	4	4
Occupational therapists				
Optometrists				
Physiotherapists	2	3	3	3
Psychologists				
Speech and hearing therapists				
Total other professionals	26	30	30	30
Administrative staff				
Levels: 13 - >				
Levels: 11 - 12	1	1	1	1
Levels: 10 - <	182	204	212	217
Total administrative staff	183	205	213	218
Total hospital personnel numbers	457	514	532	543
Total personnel cost (R thousand)	67,864	84,387	89,113	93,568
Unit cost (R thousand)	148	164	168	172

ODI HOSPITAL

Table 45: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2006/07	2007/08	2008/09		2009/10		2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	56,982	81,967	95,411	100,374	117,633	114,127	119,438	138,877	161,546
Equitable share	56,982	77,554	85,613	88,105	104,107	100,601	104,715	121,210	140,345
Conditional grants	0	4,413	9,798	12,269	13,526	13,526	14,723	17,667	21,201
National Tertiary Services Grant									
Comprehensive HIV and Aids Grant		4,413	9,798	12,269	13,526	13,526	14,723	17,667	21,201
Hospital Revitalisation Grant									
Infrastructure Grant to Provinces									
Forensic Pathology Services Grant									
Health Professions Training and Development Grant									
Funds from Provincial Own Revenue									
Total receipts	56,982	81,967	95,411	100,374	117,633	114,127	119,438	138,877	161,546
Payments									
Current payments	55,679	77,202	94,211	98,174	107,520	113,955	94,065	109,010	135,595
Compensation of employees	39,204	44,000	60,418	67,682	71,338	69,680	77,431	81,767	85,855
Goods and services	16,475	33,202	33,793	30,492	36,182	44,275	16,634	27,243	49,740
of which									
Consultants and professional services		420	50	25	25	25	25	28	31
Agency and outsourced services	961	1,820	2,785	850	850	850	935	1,029	1,131
Property costs incl maintenance and security	2,730	3,335	4,365	3,695	3,695	3,695	2,243	2,342	2,459
Laboratory services	3,678	4,265	5,500	9,500	9,500	9,500	6,000	7,200	30,586
Medical supplies	9,106	23,362	21,093	16,422	22,112	30,205	7,431	16,644	15,533
Other (Specify)									
Interest and rent on land									
Transfers and subsidies to:	63	155	26	200	200	200	150	200	250
Municipalities									
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	63	155	26	200	200	200	150	200	250
Payments for capital assets	403	4,610	1,174	2,000	9,913	1,019	25,223	29,667	25,701
Buildings and other fixed structures							23,223	27,167	22,701
Machinery and equipment	403	4,610	1,174	2,000	9,913	1,019	2,000	2,500	3,000
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total payments	56,145	81,967	95,411	100,374	117,633	115,174	119,438	138,877	161,546
Surplus/(deficit) before financing	837					(1,047)			
Financing									
Roll-overs									
Surplus/(deficit) after financing	837					(1,047)			

ODI HOSPITAL

Table 46: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional doctors				
Medical practitioners	23	26	27	27
Medical specialists	2	3	3	3
Total doctors	25	29	30	30
Nurses				
Professional nurses	92	103	108	110
Nursing assistants and pupil nurses	62	69	72	73
Staff nurses	52	59	61	62
Student nurses	2	3	3	3
Total nurses	208	234	244	248
Other professionals				
Dentists, dental therapy, oral hygiene	5	5	5	5
Ambulance personnel	1	1	1	1
Pharmacists	2	3	3	3
Pharmacy assistants	1	1	1	1
Radiographers	9	10	11	11
Dieticians	2	3	3	3
Environmental health				
Health sciences, medical technicians and researchers	2	3	3	3
Occupational therapists	1	1	1	1
Optometrists				
Physiotherapists	1	1	1	1
Psychologists	1	1	1	1
Speech and hearing therapists	2	3	3	3
Total other professionals	27	32	33	33
Administrative staff				
Levels: 13 - >				
Levels: 11 - 12	1	1	1	
Levels: 10 - <	192	215	223	228
Total administrative staff	193	216	224	228
Total hospital personnel numbers	453	511	531	539
Total personnel cost (R thousand)	69,680	77,431	81,767	85,855
Unit cost (R thousand)	154	152	154	159

PRETORIA WEST HOSPITAL

Table 47: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates					
R thousand	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13			
Receipts												
Transfer receipts from national	47,429	58,240	67,912	71,518	75,485	86,389	94,056	111,161	131,109			
Equitable share	47,429	50,520	63,940	65,195	68,096	79,000	85,189	100,521	118,341			
Conditional grants	0	7,720	3,972	6,323	7,389	7,389	8,867	10,640	12,768			
<i>National Tertiary Services Grant</i>												
<i>Comprehensive HIV and Aids Grant</i>		7,720	3,972	6,323	7,389	7,389	8,867	10,640	12,768			
<i>Hospital Revitalisation Grant</i>												
<i>Infrastructure Grant to Provinces</i>												
<i>Forensic Pathology Services Grant</i>												
<i>Health Professions Training and Development Grant</i>												
Funds from Provincial Own Revenue												
Total receipts				47,429	58,240	67,912	71,518	75,485	86,389	94,056	111,161	131,109
Payments												
Current payments	46,649	57,984	67,584	70,418	73,319	84,221	92,956	98,871	116,141			
Compensation of employees	35,368	38,672	48,147	54,752	57,653	64,551	67,779	71,574	75,153			
Goods and services	11,281	19,312	19,437	15,666	15,666	19,670	25,177	27,297	40,988			
<i>of which</i>												
<i>Consultants and professional services</i>	36	364	42									
<i>Agency and outsourced services</i>	26	5,109	534	1,923	1,923	1,923	1,235	876	760			
<i>Property costs incl maintenance and security</i>	426	1,067	2,603	4,562	4,562	4,562	8,403	9,146	9,604			
<i>Laboratory services</i>	1,164	3,956	5,603	3,632	3,632	5,432	6,518	7,822	9,386			
<i>Medical supplies</i>	9,549	8,671	10,204	5,449	5,449	7,653	8,478	8,778	20,251			
<i>Other (Specify)</i>	80	145	451	100	100	100	543	675	987			
Interest and rent on land												
Transfers and subsidies to:				39	111	41	100	100	102	100	150	200
Municipalities												
Departmental agencies and accounts												
Universities												
Public corporations and private enterprises												
Households	39	111	41	100	100	102	100	150	200			
Payments for capital assets				741	145	287	1,000	452	452	1,000	12,140	14,768
Buildings and other fixed structures										10,640	12,768	
Machinery and equipment	741	145	287	1,000	452	452	1,000	1,500	2,000			
Biological assets												
Land and subsoil assets												
Software and other intangible assets												
Payments for financial assets												
Unallocated contingency reserve												
Total payments				47,429	58,240	67,912	71,518	73,871	84,775	94,056	111,161	131,109
Surplus/(deficit) before financing								1,614	1,614			
Financing												
Roll-overs												
Surplus/(deficit) after financing								1,614	1,614			

PRETORIA WEST HOSPITAL

Table 48: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional doctors				
Medical practitioners	18	20	21	22
Medical specialists	2	3	3	3
Total doctors	20	23	24	25
Nurses				
Professional nurses	68	77	80	81
Nursing assistants and pupil nurses	59	66	69	70
Staff nurses	60	68	70	72
Student nurses	5	5	5	5
Total nurses	192	216	224	228
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	3	4	4	4
Pharmacy assistants	1	1	1	1
Radiographers	5	5	5	5
Dieticians	3	4	4	4
Environmental health				
Health sciences, medical technicians and researchers	5	5	5	5
Occupational therapists				
Optometrists	1	1	1	1
Physiotherapists	1	1	1	1
Psychologists				
Speech and hearing therapists				
Total other professionals	19	21	21	21
Administrative staff				
Levels: 13 - >				
Levels: 11 - 12	1	1	1	1
Levels: 10 - <	184	206	214	218
Total administrative staff	185	207	215	219
Total hospital personnel numbers	416	467	484	493
Total personnel cost (R thousand)	64,551	67,779	71,574	75,153
Unit cost (R thousand)	155	145	148	152

TSHWANE HOSPITAL

Table 49: Hospital budget summary

Annex 4B: Hospital Budget Summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2006/07	2007/08	2008/09		2009/10		2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	80,681	131,505	117,302	117,463	125,320	130,974	151,995	125,509	135,239
Equitable share	69,145	106,421	102,278	101,645	105,983	111,637	111,506	97,664	101,825
Conditional grants	11,536	25,084	15,024	15,818	19,337	19,337	40,489	27,845	33,414
National Tertiary Services Grant									
Comprehensive HIV and Aids Grant	7,049	8,496	15,024	15,818	19,337	19,337	23,204	27,845	33,414
Hospital Revitalisation Grant		16,588							
Infrastructure Grant to Provinces	4,487						17,285		
Forensic Pathology Services Grant									
Health Professions Training and Development Grant									
Funds from Provincial Own Revenue									
Total receipts	80,681	131,505	117,302	117,463	125,320	130,974	151,995	125,509	135,239
Payments									
Current payments	71,743	127,766	116,662	115,313	123,170	122,988	132,110	122,859	132,039
Compensation of employees	34,392	51,587	68,970	82,553	86,891	91,367	88,711	93,679	98,363
Goods and services	37,351	76,179	47,692	32,760	36,279	31,621	43,399	29,180	33,676
of which									
Consultants and professional services	10	56	66						
Agency and outsourced services	2,312	4,367	5,978	3,251	3,576	3,576	3,934	4,327	6,490
Property costs incl maintenance and security	8,689	24,876	3,761	6,734	6,734	6,734	19,650	3,056	3,209
Laboratory services	5,415	7,038	8,932	7,090	7,090	7,090	7,799	8,579	9,437
Medical supplies	19,662	36,355	25,968	10,924	14,118	10,924	12,016	13,218	14,540
Other (Specify)	1,263	3,487	2,987	4,761	4,761	3,297			
Interest and rent on land									
Transfers and subsidies to:	24	219	82	150	150	100	100	150	200
Municipalities	24								
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households		219	82	150	150	100	100	150	200
Payments for capital assets	8,914	3,520	558	2,000	2,000	20,000	19,785	2,500	3,000
Buildings and other fixed structures	4,487	2,579					17,285		
Machinery and equipment	4,427	941	558	2,000	2,000	20,000	2,500	2,500	3,000
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total payments	80,681	131,505	117,302	117,463	125,320	143,088	151,995	125,509	135,239
Surplus/(deficit) before financing						(12,114)			
Financing									
Roll-overs									
Surplus/(deficit) after financing						(12,114)			

TSHWANE HOSPITAL

Table 50: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional doctors				
Medical practitioners	40	45	46	47
Medical specialists	1	1	1	1
Total doctors	41	46	47	48
Nurses				
Professional nurses	96	107	112	114
Nursing assistants and pupil nurses	86	96	100	102
Staff nurses	65	73	76	77
Student nurses	10	11	12	12
Total nurses	257	287	300	305
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	7	8	8	8
Pharmacy assistants	5	5	5	5
Radiographers	14	15	16	16
Dieticians	3	4	4	4
Environmental health				
Health sciences, medical technicians and researchers	5	5	5	5
Psychologists	1	1	1	1
Speech and hearing therapists	1	1	1	1
Physiotherapists	3	4	4	4
Total other professionals	39	43	44	44
Administrative staff				
Levels: 13 - >				
Levels: 11 - 12	1	1	1	1
Levels: 10 - <	267	299	311	317
Total administrative staff	268	300	312	318
Total hospital personnel numbers	605	676	703	715
Total personnel cost (R thousand)	91,367	88,711	93,679	98,363
Unit cost (R thousand)	151	131	133	138

SOUTHRAND HOSPITAL

Table 51: Hospital budget summary[illegible]

SOUTHRAND HOSPITAL

Table 52: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional doctors				
Medical practitioners	19	22	23	23
Medical specialists	3	4	4	4
Total doctors	22	26	27	27
Nurses				
Professional nurses	93	105	109	111
Nursing assistants and pupil nurses	86	96	100	102
Staff nurses	79	88	92	93
Student nurses				
Total nurses	258	289	301	306
Other professionals				
Dentists, dental therapy, oral hygiene	1	1	1	1
Ambulance personnel				
Pharmacists	5	5	5	5
Pharmacy assistants	5	5	5	5
Radiographers	7	8	8	8
Dieticians	2	3	3	3
Environmental health				
Health sciences, medical technicians and researchers	2	3	3	3
Occupational therapists	5	5	5	5
Optometrists	1	1	1	1
Physiotherapists	2	3	3	3
Psychologists				
Speech and hearing therapists	3	4	4	4
Total other professionals	33	38	38	38
Administrative staff				
Levels: 13 - >				
Levels: 11 - 12	1	1	1	1
Levels: 10 - <	198	222	231	236
Total administrative staff	199	223	232	237
Total hospital personnel numbers	479	538	560	570
Total personnel cost (R thousand)	83,220	90,433	95,497	100,272
Unit cost (R thousand)	174	168	171	176

FRAMEWORK FOR THE ALLOCATIONS TO GENERAL HOSPITALS

NAME OF ALLOCATION	GENERAL HOSPITALS
Transferring provincial department	Gauteng Department of Health and Social Development
Purpose / Programme Description	- To provide specialised and general (level 2 and level 1) health care by general specialists assisted by medical officers and other health care practitioners - To train health care practitioners, including registrars and medical internships, community service health care practitioners - To serve as referral centres for district health services
Measurable outputs	- Hospital efficiencies (Average length of stay; bed occupancy rate etc) - Strengthened hospital management and - Functional hospital boards
Conditions	- To provide level 1 and level 2 health care services including pharmaceuticals and allied care - To provide critical care including emergency and Intensive care - To provide training platform as above
Allocation criteria	Budget allocation per operational needs
Source of allocation	- Equitable share - Only 2 teaching general hospitals get allocated conditional grant funding
Monitoring mechanisms in place	- Monthly, quarterly and annual reports on management and efficiencies as mandated by the National Department of Health - Various standing committee meetings
Estimated life period	Service ongoing as long as there is patient need

RAHIMA MOOSA HOSPITAL

Table 9: Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	179,286	184,114	210,103	195,446	204,437	223,955	223,258	246,695	272,698
Equitable share	170,833	172,796	199,694	187,510	195,177	214,695	212,146	233,361	256,697
Conditional grants	8,453	11,318	10,409	7,936	9,260	9,260	11,112	13,334	16,001
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	5,401	7,182	10,409	7,936	9,260	9,260	11,112	13,334	16,001
<i>Hospital Revitalisation Grant</i>									
<i>Infrastructure Grant to Provinces</i>	3,052	4,136							
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	179,286	184,114	210,103	195,446	204,437	223,955	223,258	246,695	272,698
Payments									
Current payments	167,080	175,264	206,409	191,246	200,237	223,809	223,169	236,899	251,319
Compensation of employees	102,181	107,362	131,200	146,627	154,294	162,009	168,321	177,747	186,634
Goods and services	64,899	67,902	75,209	44,619	45,943	61,800	54,848	59,152	64,685
<i>of which</i>									
<i>Consultants and professional services</i>			612						
<i>Agency and outsourced services</i>	14,562	13,452	1,640			2,319	1,259	1,385	1,523
<i>Property costs incl maintenance and security</i>	2,671	1,410	6,564	989	1,009	2,009	8,005	7,624	8,005
<i>Laboratory services</i>	15,798	7,156	9,811	10,792	9,096	15,892	10,792	11,871	13,058
<i>Medical supplies</i>	31,267	24,114	27,158	32,590	35,590	41,235	34,537	37,991	41,790
<i>Other (Specify)</i>	601	21,770	29,424	248	248	345	255	281	309
Interest and rent on land									
Transfers and subsidies to:	5,843	19	139	200	200	120	200	250	300
Municipalities	89								
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	5,754	19	139	200	200	120	200	250	300
Payments for capital assets	6,363	8,829	3,555	4,000	4,000	2,345	5,250	5,250	4,750
Buildings and other fixed structures	3,052	5,124					1,250	1,250	750
Machinery and equipment	3,311	3,705	3,555	4,000	4,000	2,345	4,000	4,000	4,000
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		2							
Unallocated contingency reserve									
Total payments	179,286	184,114	210,103	195,446	204,437	226,274	228,619	242,399	256,369
Surplus/(deficit) before financing						(2,319)	(5,361)	4,296	16,329
Financing									
Roll-overs									
Surplus/(deficit) after financing						(2,319)	(5,361)	4,296	16,329

RAHIMA MOOSA HOSPITAL

Table 10: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional doctors				
Medical practitioners	90	101	105	107
Medical specialists	54	60	62	64
Total doctors	144	161	167	171
Nurses				
Professional nurses	145	162	169	172
Nursing assistants and pupil nurses	139	156	162	165
Staff nurses	119	133	138	141
Student nurses	30	33	35	35
Total nurses	432	484	503	513
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	3	4	4	4
Pharmacy assistants	5	5	5	5
Radiographers	22	24	25	26
Dieticians	6	6	7	7
Environmental health				
Health sciences, medical technicians and researchers	6	6	7	7
Occupational therapists	1	1	1	1
Optometrists				
Physiotherapists	6	6	7	7
Psychologists	8	9	9	9
Speech and hearing therapists	1	1	1	1
Total other professionals	57	64	66	67
Administrative staff				
Levels: 13 - >				
Levels: 11 - 12				
Levels: 10 - <	312	350	364	371
Total administrative staff	312	350	364	371
Total hospital personnel numbers				
Total hospital personnel numbers	945	1,059	1,101	1,122
Total personnel cost (R thousand)	162,009	168,321	177,747	186,634
Unit cost (R thousand)	171	159	161	166

EDENVALE HOSPITAL

Table 11: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2006/07	2007/08	2008/09	2009/10			2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	97,439	120,169	123,757	115,662	121,989	127,516	138,752	155,102	173,030
Equitable share	92,558	112,592	114,551	106,215	110,537	116,064	120,010	135,611	153,241
Conditional grants	4,881	7,577	9,206	9,447	11,452	11,452	18,742	19,491	19,789
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	2,723	5,660	9,206	9,447	11,452	11,452	13,742	16,491	19,789
<i>Hospital Revitalisation Grant</i>							5,000	3,000	
<i>Infrastructure Grant to Provinces</i>	2,158	1,917							
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts									
	97,439	120,169	123,757	115,662	121,989	127,516	138,752	155,102	173,030
Payments									
Current payments	88,258	115,514	121,374	112,962	119,289	132,014	143,537	158,780	174,665
Compensation of employees	53,429	62,355	76,018	83,899	88,221	92,632	96,190	101,577	106,655
Goods and services	34,829	53,159	45,356	29,063	31,068	39,382	47,347	57,203	68,010
<i>of which</i>									
<i>Consultants and professional services</i>	958	2,752	790						
<i>Agency and outsourced services</i>	4,652	1,632	1,795	100	100	198			
<i>Property costs incl maintenance and security</i>	1,839	6,000	5,432	1,839	1,839	2,389	3,193	4,218	4,428
<i>Laboratory services</i>	7,399	16,468	8,910	7,399	7,399	10,012	12,014	14,417	17,301
<i>Medical supplies</i>	15,330	25,398	27,430	15,330	17,335	21,783	26,140	31,368	37,641
<i>Other (Specify)</i>	4,651	909	999	4,395	4,395	5,000	6,000	7,200	8,640
Interest and rent on land									
Transfers and subsidies to:									
	136	39	248	400	400	350	400	400	400
Municipalities	40								
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	96	39	248	400	400	350	400	400	400
Payments for capital assets									
	9,045	4,616	2,135	2,300	2,300	1,500	7,300	5,300	2,300
Buildings and other fixed structures	5,163	2,308					5,000	3,000	
Machinery and equipment	3,882	2,308	2,135	2,300	2,300	1,500	2,300	2,300	2,300
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total payments	97,439	120,169	123,757	115,662	121,989	133,864	151,237	164,480	177,365
Surplus/(deficit) before financing						(6,348)	(12,485)	(9,378)	(4,335)
Financing									
Roll-overs									
Surplus/(deficit) after financing						(6,348)	(12,485)	(9,378)	(4,335)

EDENVALE HOSPITAL

Table 12: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional				
Medical practitioners	52	59	61	62
Medical specialists	6	6	7	7
Total doctors	58	65	68	69
Nurses				
Professional nurses	111	124	129	131
Nursing assistants and pupil nurses	93	105	109	11
Staff nurses	46	51	53	54
Student nurses	14	15	16	16
Total nurses	263	295	307	212
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	7	8	8	8
Pharmacy assistants	5	5	5	5
Radiographers	9	10	11	11
Dieticians	2	3	3	3
Environmental health				
Health sciences, medical technicians and researchers	3	4	4	4
Occupational therapists	3	4	4	4
Optometrists	3	4	4	4
Physiotherapists				
Psychologists				
Speech and hearing therapists	2	3	3	3
Total other professionals	35	40	41	42
Administrative staff				
Levels: 13 - >	1	1	1	1
Levels: 11 - 12	1	1	1	1
Levels: 10 - <	267	299	311	317
Total administrative staff	269	301	313	319
Total hospital personnel numbers	626	701	729	642
Total personnel cost (R thousand)	92,632	96,190	101,577	106,655
Unit cost (R thousand)	148	137	139	166

FAR EAST RAND HOSPITAL

Table 13: Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09	2009/10			2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	122,474	133,904	147,938	144,184	159,276	174,664	179,869	197,889	211,602
Equitable share	110,001	120,757	138,934	135,502	148,381	163,769	172,869	193,889	211,602
Conditional grants	12,473	13,147	9,004	8,682	10,895	10,895	7,000	4,000	0
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	7,731	7,417	9,004	8,682	10,895	10,895			
<i>Hospital Revitalisation Grant</i>									
<i>Infrastructure Grant to Provinces</i>	4,742	5,730					7,000	4,000	
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	122,474	133,904	147,938	144,184	159,276	174,664	179,869	197,889	211,602
Payments									
Current payments	108,539	123,245	146,105	141,084	151,176	252,645	188,182	204,557	218,264
Compensation of employees	62,191	77,598	98,869	101,470	106,671	112,575	118,865	125,521	131,798
Goods and services	46,348	45,647	47,236	39,614	44,505	140,070	69,317	79,036	86,466
<i>of which</i>									
<i>Consultants and professional services</i>	16	2,367	92						
<i>Agency and outsourced services</i>			4,348	93	93	93			
<i>Property costs incl maintenance and security</i>	407	3,068	1,846	1,850	1,850	2,543	16,834	22,250	22,800
<i>Laboratory services</i>	5,074	5,566	5,581	6,567	7,160	9,876	10,864	11,950	13,145
<i>Medical supplies</i>	23,987	21,726	24,679	25,000	29,300	121,456	34,602	38,062	41,868
<i>Other (Specify)</i>	16,864	12,920	10,690	6,104	6,102	6,102	7,017	6,774	8,653
Interest and rent on land									
Transfers and subsidies to:	3,088	77	51	100	100	43	100	100	200
Municipalities	1								
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	3,087	77	51	100	100	43	100	100	200
Payments for capital assets	10,846	10,573	1,782	3,000	8,000	2,344	14,500	9,500	4,750
Buildings and other fixed structures	6,621	8,174					11,500	6,500	1,750
Machinery and equipment	4,225	2,399	1,782	3,000	8,000	2,344	3,000	3,000	3,000
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	1	9							
Unallocated contingency reserve									
Total payments	122,474	133,904	147,938	144,184	159,276	255,032	202,782	214,157	223,214
Surplus/(deficit) before financing	0	0	0	0	0	-80,368	-22,913	-16,268	-11,612
Financing									
Roll-overs									
Surplus/(deficit) after financing	0	0	0	0	0	-80,368	-22,913	-16,268	-11,612

FAR EAST RAND HOSPITAL

Table 14: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional doctors				
Medical practitioners	65	73	76	77
Medical specialists	3	4	4	4
Total doctors	68	77	80	81
Nurses				
Professional nurses	168	188	195	199
Nursing assistants and pupil nurses	90	101	105	107
Staff nurses	88	98	102	104
Student nurses	8	9	9	9
Total nurses	353	396	412	419
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	8	9	9	9
Pharmacy assistants	8	9	9	9
Radiographers	10	11	12	12
Dieticians	3	4	4	4
Environmental health				
Health sciences, medical technicians and researchers	3	4	4	4
Occupational therapists	2	3	3	3
Optometrists				
Physiotherapists	2	3	3	3
Psychologists				
Speech and hearing therapists				
Total other professionals	38	42	44	44
Administrative staff				
Levels: 13 - >				
Levels: 11 - 12	1	1	1	1
Levels: 10 - <	311	349	363	370
Total administrative staff	312	350	364	371
Total hospital personnel numbers	772	864	899	915
Total personnel cost (R thousand)	112,575	118,865	125,521	131,798
Unit cost (R thousand)	146	138	140	144

HELEN JOSEPH HOSPITAL

Table 15: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2006/07	2007/08	2008/09	2009/10			2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	437,008	410,974	457,747	370,632	406,518	424,333	777,283	846,569	923,862
Equitable share	311,553	388,368	168,370	134,762	156,302	164,117	540,706	594,777	654,254
Conditional grants	125,455	22,606	289,377	235,870	250,216	260,216	236,577	251,792	269,608
<i>National Tertiary Services Grant</i>	105,299	2	218,662	159,918	159,918	169,918	128,057	134,996	141,746
<i>Comprehensive HIV and Aids Grant</i>	20,156	22,604	34,784	22,463	36,809	36,809	44,171	53,005	63,606
<i>Hospital Revitalisation Grant</i>									
<i>Infrastructure Grant to Provinces</i>							7,000	3,000	
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>			35,931	53,489	53,489	53,489	57,349	60,791	64,256
Funds from Provincial Own Revenue									
Total receipts									
	437,008	410,974	457,747	370,632	406,518	424,333	777,283	846,569	923,862
Payments									
Current payments	412,071	388,912	450,511	364,832	395,183	425,013	512,747	564,408	611,196
Compensation of employees	208,892	184,868	242,371	247,943	261,037	274,089	289,542	305,756	321,044
Goods and services	203,179	204,044	208,140	116,889	134,146	150,924	223,205	258,652	290,152
<i>of which</i>									
<i>Consultants and professional services</i>	29	31	213	212	212	212	233	257	282
<i>Agency and outsourced services</i>	31,099	32,099	57,639	5,632	5,632	16,723	8,763	9,639	10,603
<i>Property costs incl maintenance and security</i>	8,139	9,873	11,932	14,564	14,564	14,564	25,345	29,674	29,720
<i>Laboratory services</i>	40,127	36,609	36,609	45,788	45,518	47,794	62,132	74,559	82,015
<i>Medical supplies</i>	123,785	125,432	101,747	50,693	68,220	71,631	126,732	144,523	167,532
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:									
	211	9,278	750	700	700	700	700	800	800
Municipalities	143								
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	68	9,278	750	700	700	700	700	800	800
Payments for capital assets									
	24,726	12,784	6,486	5,100	10,635	5,100	7,100	6,500	8,000
Buildings and other fixed structures	2,652	5,362					2,000	1,000	2,000
Machinery and equipment	22,074	7,422	6,486	5,100	10,635	5,100	5,100	5,500	6,000
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total payments	437,008	410,974	457,747	370,632	406,518	430,813	520,547	571,708	619,996
Surplus/(deficit) before financing						(6,480)	256,736	274,861	303,866
Financing									
Roll-overs									
Surplus/(deficit) after financing						(6,480)	256,736	274,861	303,866

HELEN JOSEPH HOSPITAL

Table 16: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional doctors				
Medical practitioners	130	146	151	154
Medical specialists	130	146	151	154
Total doctors	260	291	303	308
Nurses				
Professional nurses	226	253	263	368
Nursing assistants and pupil nurses	150	169	175	179
Staff nurses	201	225	234	238
Student nurses	42	47	49	50
Total nurses	619	693	721	835
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	16	18	19	19
Pharmacy assistants	16	18	19	19
Radiographers	29	32	33	34
Dieticians	5	5	5	5
Environmental health				
Health sciences, medical technicians and researchers	16	18	19	19
Occupational therapists	2	3	3	3
Optometrists	2	3	3	3
Physiotherapists	13	14	15	15
Psychologists	10	11	12	12
Speech and hearing therapists	3	4	4	4
Total other professionals	112	125	130	133
Administrative staff				
Levels: 13 - >	1	1	1	1
Levels: 11 - 12	3	4	4	4
Levels: 10 - <	584	654	680	693
Total administrative staff	588	659	685	698
Total hospital personnel numbers	1,579	1,768	1,839	1,974
Total personnel cost (R thousand)	274,089	289,542	305,756	321,044
Unit cost (R thousand)	174	164	166	163

KALAFONG HOSPITAL

Table 17: Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09	2009/10			2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	385,695	431,320	459,292	449,758	477,163	155,303	766,976	863,171	940,926
Equitable share	373,090	416,149	445,024	295,363	321,860		540,706	621,812	683,993
Conditional grants	12,605	15,171	14,268	154,395	155,303	155,303	226,270	241,359	256,933
<i>National Tertiary Services Grant</i>				86,945	86,945	86,945	151,815	160,041	168,044
<i>Comprehensive HIV and Aids Grant</i>	11,415	14,811	14,268	13,347	14,255	14,255	17,106	20,527	24,633
<i>Hospital Revitalisation Grant</i>									
<i>Infrastructure Grant to Provinces</i>	1,190	360							
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>				54,103	54,103	54,103	57,349	60,791	64,256
Funds from Provincial Own Revenue									
Total receipts	385,695	431,320	459,292	449,758	477,163	155,303	766,976	863,171	940,926
Payments									
Current payments	372,530	416,362	447,792	446,258	468,663	491,344	562,092	588,447	622,336
Compensation of employees	246,911	267,345	309,951	354,571	373,390	392,060	410,425	433,408	455,079
Goods and services	125,619	149,017	137,841	91,687	95,273	99,284	151,667	155,039	167,257
<i>of which</i>									
<i>Consultants and professional services</i>	125	300							
<i>Agency and outsourced services</i>	3,452	5,672	1,344	327	327	327	360	396	435
<i>Property costs incl maintenance and security</i>	5,677	9,732	10,678	3,256	3,256	3,256	46,035	38,845	39,445
<i>Laboratory services</i>	44,562	54,130	54,139	34,218	34,218	35,929	39,522	43,474	47,821
<i>Medical supplies</i>	59,623	62,411	69,339	42,411	45,997	48,297	53,127	58,439	64,283
<i>Other (Specify)</i>	12,180	16,772	2,341	11,475	11,475	11,475	12,623	13,885	15,273
Interest and rent on land									
Transfers and subsidies to:	1,384	1,742	1,271	500	500	490	703	703	800
Municipalities	197								
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	1,187	1,742	1,271	500	500	490	703	703	800
Payments for capital assets	11,781	13,192	10,229	3,000	8,000	1,234	34,677	40,000	40,000
Buildings and other fixed structures	4,078	7,593							
Machinery and equipment	7,703	5,599	10,229	3,000	8,000	1,234	34,677	40,000	40,000
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		24							
Unallocated contingency reserve									
Total payments	385,695	431,320	459,292	449,758	477,163	493,068	597,472	629,150	663,136
Surplus/(deficit) before financing						(337,765)	169,504	234,021	277,790
Financing									
Roll-overs									
Surplus/(deficit) after financing						(337,765)	169,504	234,021	277,790

KALAFONG HOSPITAL

Table 18: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional doctors				
Medical practitioners	120	134	139	142
Medical specialists	140	157	163	167
Total doctors	260	291	303	309
Nurses				
Professional nurses	369	414	430	439
Nursing assistants and pupil nurses	278	312	324	330
Staff nurses	190	213	222	226
Student nurses	9	10	11	11
Total nurses	847	949	987	1,006
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel	1	1	1	1
Pharmacists	15	17	17	18
Pharmacy assistants	17	19	20	20
Radiographers	29	32	33	34
Dieticians	11	13	13	14
Environmental health				
Health sciences, medical technicians and researchers	11	13	13	14
Occupational therapists	8	9	9	9
Optometrists				
Physiotherapists	10	11	12	12
Psychologists	1	1	1	1
Speech and hearing therapists	5	5	5	5
Total other professionals	108	121	126	128
Administrative staff				
Levels: 13 - >	1	1	1	1
Levels: 11 - 12	2	3	3	3
Levels: 10 - <	767	859	894	912
Total administrative staff	771	863	898	916
Total hospital personnel numbers	1,986	2,224	2,313	2,359
Total personnel cost (R thousand)	392,060	410,425	433,408	455,079
Unit cost (R thousand)	197	185	187	193

LERATONG HOSPITAL

Table 19: Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09	2009/10			2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	236,651	294,072	312,374	308,958	330,524	370,231	384,439	408,043	471,952
Equitable share	227,514	279,493	296,332	292,236	311,896	351,603	350,752	376,219	439,763
Conditional grants	9,137	14,579	16,042	16,722	18,628	18,628	33,687	31,824	32,189
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	9,137	14,577	16,042	16,722	18,628	18,628	22,354	26,824	32,189
<i>Hospital Revitalisation Grant</i>									
<i>Infrastructure Grant to Provinces</i>		2					11,333	5,000	
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	236,651	294,072	312,374	308,958	330,524	370,231	384,439	408,043	471,952
Payments									
Current payments	223,429	279,097	306,881	302,458	319,024	423,218	354,106	393,343	459,902
Compensation of employees	146,029	176,928	212,193	228,185	240,167	275,169	262,277	276,965	290,813
Goods and services	77,400	102,169	94,688	74,273	78,857	148,049	91,829	116,378	169,089
<i>of which</i>									
<i>Consultants and professional services</i>	18	509	38						
<i>Agency and outsourced services</i>			2,730						
<i>Property costs incl maintenance and security</i>	4,299	4,729	3,906	4,297	4,297	4,297	23,811	20,440	21,462
<i>Laboratory services</i>	15,313	20,390	21,163	23,279	24,382	46,086	24,382	46,086	55,432
<i>Medical supplies</i>	43,625	47,588	49,767	39,943	43,424	90,912	43,424	49,174	90,912
<i>Other (Specify)</i>	14,145	28,953	17,084	6,754	6,754	6,754	212	678	1,283
Interest and rent on land									
Transfers and subsidies to:	386	324	845	500	500	520	500	500	500
Municipalities	99								
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	287	324	845	500	500	520	500	500	500
Payments for capital assets	12,826	14,638	4,647	6,000	11,000	6,484	29,833	14,200	11,550
Buildings and other fixed structures	4,823	8,968	120				23,833	8,200	4,550
Machinery and equipment	8,003	5,670	4,527	6,000	11,000	6,484	6,000	6,000	7,000
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	10	13	1						
Unallocated contingency reserve									
Total payments	236,651	294,072	312,374	308,958	330,524	430,222	384,439	408,043	471,952
Surplus/(deficit) before financing						(59,991)			
Financing									
Roll-overs									
Surplus/(deficit) after financing						(59,991)			

LERATONG HOSPITAL

Table 20: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional doctors				
Medical practitioners	104	116	121	123
Medical specialists	22	24	25	26
Total doctors	125	140	146	149
Nurses				
Professional nurses	323	361	376	383
Nursing assistants and pupil nurses	259	290	301	307
Staff nurses	164	184	191	195
Student nurses	27	31	32	33
Total nurses	773	866	900	918
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	9	10	11	11
Pharmacy assistants	9	10	11	11
Radiographers	19	22	23	23
Dieticians	7	8	8	8
Environmental health				
Health sciences, medical technicians and researchers	14	15	16	16
Occupational therapists	6	6	7	7
Optometrists				
Physiotherapists	5	5	5	5
Psychologists				
Speech and hearing therapists	3	4	4	4
Total other professionals	72	80	84	85
Administrative staff				
Levels: 13 - >	1	1	1	1
Levels: 11 - 12	3	4	4	4
Levels: 10 - <	634	710	738	753
Total administrative staff	638	715	744	758
Total hospital personnel numbers	1,609	1,802	1,874	1,910
Total personnel cost (R thousand)	275,169	262,277	276,965	290,813
Unit cost (R thousand)	171	146	148	152

NATALSPRUIT HOSPITAL

Table 21: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2006/07	2007/08	2008/09	2009/10			2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	358,119	428,875	320,227	695,881	710,322	740,456	719,017	838,313	645,375
Equitable share	231,205	260,257	302,406	287,625	301,335	331,469	428,103	470,913	518,005
Conditional grants	126,914	168,618	17,821	408,256	408,987	408,987	290,914	367,400	127,370
National Tertiary Services Grant									
Comprehensive HIV and Aids Grant	10,013	14,416	17,821	20,256	20,987	20,987			
Hospital Revitalisation Grant	116,901	154,202		388,000	388,000	388,000	285,914	365,400	127,370
Infrastructure Grant to Provinces							5,000	2,000	
Forensic Pathology Services Grant									
Health Professions Training and Development Grant									
Funds from Provincial Own Revenue									
Total receipts									
	358,119	428,875	320,227	695,881	710,322	740,456	719,017	838,313	645,375
Payments									
Current payments	236,253	270,215	314,240	306,481	319,712	406,014	349,495	372,425	394,935
Compensation of employees	154,979	180,577	218,104	234,316	246,583	272,625	269,013	284,078	298,282
Goods and services	81,274	89,638	96,136	72,165	73,129	133,389	80,482	88,347	96,653
of which									
Consultants and professional services	97	640	514						
Agency and outsourced services	9,207		5,677						
Property costs incl maintenance and security	2,993	5,400	5,606	5,606	5,606	7,654	9,776	10,570	11,099
Laboratory services	15,379	17,548	17,930	17,930	18,000	21,456	18,576	20,434	22,477
Medical supplies	42,145	58,535	49,681	44,361	45,255	100,011	47,563	52,319	57,551
Other (Specify)	11,453	7,515	16,728	4,268	4,268	4,268	4,567	5,024	5,526
Interest and rent on land									
Transfers and subsidies to:									
	440	452	741	200	200	150	200	200	200
Municipalities	119								
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	321	452	741	200	200	150	200	200	200
Payments for capital assets									
	121,426	158,208	5,246	389,200	390,410	389,200	375,114	369,200	129,370
Buildings and other fixed structures	116,901	154,202		388,000	388,000	388,000	373,914	367,400	127,370
Machinery and equipment	4,525	4,006	5,246	1,200	2,410	1,200	1,200	1,800	2,000
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total payments	358,119	428,875	320,227	695,881	710,322	795,364	724,809	741,825	524,505
Surplus/(deficit) before financing						(54,908)	(5,792)	96,488	120,870
Financing									
Roll-overs									
Surplus/(deficit) after financing						(54,908)	(5,792)	96,488	120,870

NATALSPRUIT HOSPITAL

Table 22: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional doctors				
Medical practitioners	131	147	153	156
Medical specialists	17	19	20	20
Total doctors	148	166	173	176
Nurses				
Professional nurses	258	289	300	306
Nursing assistants and pupil nurses	309	346	360	367
Staff nurses	186	208	216	221
Student nurses				
Total nurses	752	843	876	894
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	7	8	8	8
Pharmacy assistants	14	15	16	16
Radiographers	22	24	25	26
Dieticians	5	5	5	5
Environmental health				
Health sciences, medical technicians and researchers	6	6	7	7
Occupational therapists	8	9	9	9
Optometrists	1	1	1	1
Physiotherapists	7	8	8	8
Psychologists	1	1	1	1
Speech and hearing therapists	3	4	4	4
Total other professionals	73	82	85	85
Administrative staff				
Levels: 13 - >	1	1	1	1
Levels: 11 - 12	3	4	4	4
Levels: 10 - <	614	688	716	730
Total administrative staff	619	693	721	735
Total hospital personnel numbers	1,593	1,784	1,855	1,890
Total personnel cost (R thousand)	272,625	269,013	284,078	298,282
Unit cost (R thousand)	171	151	153	158

PHOLOSONG HOSPITAL

Table 23: Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2009/10	2010/11	2011/12
Receipts									
Transfer receipts from national	120,000	137,064	153,651	152,955	164,841	164,877	172,657	189,092	201,041
Equitable share	115,470	130,947	145,288	140,719	151,993	152,029	166,657	183,096	201,041
Conditional grants	4,530	6,117	8,363	12,236	12,848	12,848	6,000	5,996	0
National Tertiary Services Grant									
Comprehensive HIV and Aids Grant	4,530	6,117	8,363	12,236	12,848	12,848			
Hospital Revitalisation Grant									
Infrastructure Grant to Provinces							6,000	5,996	
Forensic Pathology Services Grant									
Health Professions Training and Development Grant									
Funds from Provincial Own Revenue									
Total receipts									
	120,000	137,064	153,651	152,955	164,841	164,877	172,657	189,092	201,041
Payments									
Current payments	114,396	131,166	150,520	149,735	156,621	225,231	225,633	242,382	259,492
Compensation of employees	70,497	85,784	101,561	110,358	116,075	141,223	128,600	135,802	142,592
Goods and services	43,899	45,382	48,959	39,377	40,546	84,008	97,033	106,580	116,900
of which									
Consultants and professional services	24	24	45						
Agency and outsourced services	416	417							
Property costs incl maintenance and security	2,557	2,671	2,976	3,000	3,000	3,000	6,802	7,294	7,659
Laboratory services	7,240	7,240	5,000	4,321	4,437	8,765	10,518	11,570	12,727
Medical supplies	33,000	30,000	38,306	31,535	32,588	71,771	78,948	86,843	95,527
Other (Specify)	662	5,030	2,632	521	521	472	765	873	987
Interest and rent on land									
Transfers and subsidies to:									
	223	472	228	220	220	150	220	242	266
Municipalities	52								
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	171	472	228	220	220	150	220	242	266
Payments for capital assets									
	5,381	5,426	2,878	3,000	8,000	3,000	9,035	9,296	3,630
Buildings and other fixed structures	3,124	841					6,035	5,996	
Machinery and equipment	2,257	4,585	2,878	3,000	8,000	3,000	3,000	3,300	3,630
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve			25						
Total payments									
	120,000	137,064	153,651	152,955	164,841	228,381	234,888	251,920	263,388
Surplus/(deficit) before financing									
						(63,504)	(62,231)	(62,828)	(62,347)
Financing									
Roll-overs									
Surplus/(deficit) after financing									
						(63,504)	(62,231)	(62,828)	(62,347)

PHOLOSONG HOSPITAL

Table 24: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional doctors				
Medical practitioners	32	36	37	38
Medical specialists	2	3	3	3
Total doctors	34	38	40	41
Nurses				
Professional nurses	120	134	139	142
Nursing assistants and pupil nurses	121	135	141	144
Staff nurses	146	163	170	173
Student nurses	5	5	5	5
Total nurses	391	438	455	464
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	6	6	7	7
Pharmacy assistants	5	5	5	5
Radiographers	8	9	9	9
Dieticians	2	3	3	3
Environmental health				
Health sciences, medical technicians and researchers	5	5	5	5
Occupational therapists				
Optometrists				
Physiotherapists	2	3	3	3
Psychologists				
Speech and hearing therapists				
Total other professionals	27	31	32	32
Administrative staff				
Levels: 13 - >	1	1	1	1
Levels: 11 - 12				
Levels: 10 - <	324	363	377	385
Total administrative staff	325	364	378	386
Total hospital personnel numbers	777	871	906	923
Total personnel cost (R thousand)	141,223	128,600	135,802	142,592
Unit cost (R thousand)	182	148	150	154

SEBOKENG HOSPITAL

Table 25: Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	220,052	295,739	294,916	269,946	288,896	289,742	683,882	427,817	503,535
Equitable share	211,217	269,347	287,712	261,746	280,383	281,229	347,030	23,595	18,468
Conditional grants	8,835	26,392	7,204	8,200	8,513	8,513	336,852	404,222	485,067
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	7,048	9,370	7,204	8,200	8,513	8,513	336,852	404,222	485,067
<i>Hospital Revitalisation Grant</i>	1,787	17,022							
<i>Infrastructure Grant to Provinces</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	220,052	295,739	294,916	269,946	288,896	289,742	683,882	427,817	503,535
Payments									
Current payments	212,828	270,995	281,811	266,196	280,085	349,359	358,581	395,363	418,694
Compensation of employees	132,270	156,415	188,405	202,516	213,181	235,753	241,421	254,941	267,688
Goods and services	80,558	114,580	93,406	63,680	66,904	113,606	117,160	140,422	151,006
<i>of which</i>									
<i>Consultants and professional services</i>	567								
<i>Agency and outsourced services</i>	11,135	12,678	5,319	3,450	3,450	1,809			
<i>Property costs incl maintenance and security</i>	3,357	4,592	3,134	3,700	3,700	3,700	10,021	15,367	16,135
<i>Laboratory services</i>	10,486	14,443	12,339	7,000	7,000	10,804	12,342	13,422	15,432
<i>Medical supplies</i>	41,013	50,652	53,178	35,557	38,548	61,648	73,452	87,652	91,876
<i>Other (Specify)</i>	14,000	32,215	19,436	13,973	14,206	35,645	21,345	23,981	27,563
Interest and rent on land									
Transfers and subsidies to:	247	737	223	450	450	350	450	500	500
Municipalities	105								
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	142	737	223	450	450	350	450	500	500
Payments for capital assets	6,977	24,007	12,882	3,300	8,361	5,000	26,317	11,528	6,033
Buildings and other fixed structures	1,787	17,022					23,017	8,228	2,333
Machinery and equipment	5,190	6,985	12,882	3,300	8,361	5,000	3,300	3,300	3,700
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total payments	220,052	295,739	294,916	269,946	288,896	354,709	385,348	407,391	425,227
Surplus/(deficit) before financing						(64,967)	298,534	20,426	78,308
Financing									
Roll-overs									
Surplus/(deficit) after financing						(64,967)	298,534	20,426	78,308

SEBOKENG HOSPITAL

Table 26: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional doctors				
Medical practitioners	115	129	134	137
Medical specialists	13	14	15	15
Total doctors	128	143	149	152
Nurses				
Professional nurses	230	258	268	274
Nursing assistants and pupil nurses	170	190	198	202
Staff nurses	161	180	187	191
Student nurses	24	27	28	28
Total nurses	585	655	681	695
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	5	5	5	5
Pharmacy assistants	15	17	17	18
Radiographers	17	19	20	20
Dieticians	2	3	3	3
Environmental health				
Health sciences, medical technicians and researchers	7	8	8	8
Occupational therapists	7	8	8	8
Optometrists	1	1	1	1
Physiotherapists	5	5	5	5
Psychologists	1	1	1	1
Speech and hearing therapists				
Total other professionals	59	66	69	69
Administrative staff				
Levels: 13 - >	1	1	1	1
Levels: 11 - 12				
Levels: 10 - <	643	720	749	764
Total administrative staff	644	721	750	765
Total hospital personnel numbers	1,416	1,586	1,649	1,681
Total personnel cost (R thousand)	235,753	241,421	254,941	267,688
Unit cost (R thousand)	167	152	155	159

TAMBO MEMORIAL HOSPITAL

Table 27: Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09	2009/10			2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	208,868	240,037	295,090	262,190	281,198	344,203	332,450	360,333	392,696
Equitable share	203,959	232,586	284,758	246,655	265,663	328,668	306,808	332,963	365,852
Conditional grants	4,909	7,451	10,332	15,535	15,535	15,535	25,642	27,370	26,844
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	4,909	7,451	10,332	15,535	15,535	15,535	18,642	22,370	26,844
<i>Hospital Revitalisation Grant</i>									
<i>Infrastructure Grant to Provinces</i>							7,000	5,000	
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	208,868	240,037	295,090	262,190	281,198	344,203	332,450	360,333	392,696
Payments									
Current payments	203,897	232,513	288,930	258,740	271,972	396,445	316,250	349,633	385,446
Compensation of employees	133,478	151,937	195,057	200,832	210,786	221,756	230,643	243,559	255,737
Goods and services	70,419	80,576	93,873	57,908	61,186	174,689	85,607	106,074	129,709
<i>of which</i>									
<i>Consultants and professional services</i>	128	3,866	29						
<i>Agency and outsourced services</i>	3,486	6,267	5,965	2,000	2,000	4,561			
<i>Property costs incl maintenance and security</i>	4,060	5,430	4,136	5,176	5,176	9,654	12,810	13,640	14,322
<i>Laboratory services</i>	14,356	11,832	15,850	16,980	16,980	21,564	22,154	25,687	35,412
<i>Medical supplies</i>	37,933	42,651	58,695	30,594	33,272	120,216	45,065	56,053	62,988
<i>Other (Specify)</i>	10,456	10,530	9,198	3,158	3,758	18,694	5,578	10,694	16,987
Interest and rent on land									
Transfers and subsidies to:	406	543	363	450	450	614	450	450	500
Municipalities	102								
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	304	543	363	450	450	614	450	450	500
Payments for capital assets	4,565	6,981	5,797	3,000	8,776	7,252	15,750	10,250	6,750
Buildings and other fixed structures	2,446	4,674					12,750	7,250	2,750
Machinery and equipment	2,119	2,307	5,797	3,000	8,776	7,252	3,000	3,000	4,000
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total payments	208,868	240,037	295,090	262,190	281,198	404,311	332,450	360,333	392,696
Surplus/(deficit) before financing						(60,108)			
Financing									
Roll-overs									
Surplus/(deficit) after financing						(60,108)			

TAMBO MEMORIAL HOSPITAL

Table 28: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional doctors				
Medical practitioners	108	121	126	129
Medical specialists	19	22	23	23
Total doctors	128	143	149	152
Nurses				
Professional nurses	245	275	285	291
Nursing assistants and pupil nurses	225	252	262	267
Staff nurses	210	235	244	249
Student nurses	8	9	9	9
Total nurses	687	770	801	816
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	11	13	13	14
Pharmacy assistants	13	14	15	15
Radiographers	21	23	24	24
Dieticians	7	8	8	8
Environmental health				
Health sciences, medical technicians and researchers	17	19	20	20
Occupational therapists	5	5	5	2
Optometrists	1	1	1	1
Physiotherapists	7	8	8	8
Psychologists	2	3	3	3
Speech and hearing therapists	6	6	7	7
Total other professionals	89	100	104	102
Administrative staff				
Levels: 13 - >	1	1	1	1
Levels: 11 - 12	2	3	3	3
Levels: 10 - <	603	675	702	716
Total administrative staff	606	679	706	720
Total hospital personnel numbers	1,511	1,692	1,759	1,790
Total personnel cost (R thousand)	221,756	230,643	243,559	255,737
Unit cost (R thousand)	147	136	138	143

TEMBISA HOSPITAL

Table 29: Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09	2009/10			2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	298,514	396,041	342,938	342,037	363,968	383,422	396,851	438,856	485,526
Equitable share	285,738	379,085	323,392	322,806	344,634	364,088	373,650	411,015	452,117
Conditional grants	12,776	16,956	19,546	19,231	19,334	19,334	23,201	27,841	33,409
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	10,781	16,956	19,546	19,231	19,334	19,334	23,201	27,841	33,409
<i>Hospital Revitalisation Grant</i>	1,995								
<i>Infrastructure Grant to Provinces</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	298,514	396,041	342,938	342,037	363,968	383,422	396,851	438,856	485,526
Payments									
Current payments	260,684	289,152	335,554	337,637	359,568	436,543	392,451	434,456	480,026
Compensation of employees	163,859	190,361	223,629	251,968	265,216	289,089	295,943	312,515	328,141
Goods and services	96,825	98,791	111,925	85,669	94,352	147,454	96,508	121,941	151,885
<i>of which</i>									
<i>Consultants and professional services</i>	1,691	448	130						
<i>Agency and outsourced services</i>	5,455	1,125	4,877	2,587	2,587	2,587	3,011	3,654	4,000
<i>Property costs incl maintenance and security</i>	4,130	10,001	5,027	4,125	4,125	4,125	28,766	34,430	33,409
<i>Laboratory services</i>	15,686	17,763	20,725	34,598	40,781	55,871	20,000	23,451	79,774
<i>Medical supplies</i>	69,170	62,851	73,515	43,125	45,624	83,636	40,410	54,577	27,715
<i>Other (Specify)</i>	693	6,603	7,651	1,234	1,235	1,235	4,321	5,829	6,987
Interest and rent on land									
Transfers and subsidies to:	670	337	340	400	400	250	400	400	500
Municipalities	123								
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	547	337	340	400	400	250	400	400	500
Payments for capital assets	37,147	106,552	7,044	4,000	4,000	2,500	4,000	4,000	5,000
Buildings and other fixed structures	31,556	97,923							
Machinery and equipment	5,591	8,629	7,044	4,000	4,000	2,500	4,000	4,000	5,000
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	13								
Unallocated contingency reserve									
Total payments	298,514	396,041	342,938	342,037	363,968	439,293	396,851	438,856	485,526
Surplus/(deficit) before financing						(55,871)			
Financing									
Roll-overs									
Surplus/(deficit) after financing						(55,871)			

TEMBISA HOSPITAL

Table 30: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional doctors				
Medical practitioners	165	185	193	196
Medical specialists	21	23	24	24
Total doctors	186	208	216	220
Nurses				
Professional nurses	278	312	324	330
Nursing assistants and pupil nurses	291	326	339	345
Staff nurses	122	137	142	145
Student nurses	8	9	9	9
Total nurses	699	783	814	829
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	8	9	9	9
Pharmacy assistants	11	13	13	14
Radiographers	17	19	20	20
Dieticians	8	9	9	9
Environmental health				
Health sciences, medical technicians and researchers	3	4	4	4
Occupational therapists	3	4	4	4
Optometrists	1	1	1	1
Physiotherapists	6	6	7	7
Psychologists				
Speech and hearing therapists	1	1	1	1
Total other professionals	59	66	69	69
Administrative staff				
Levels: 13 - >	1	1	1	1
Levels: 11 - 12	6	6	7	7
Levels: 10 - <	693	776	807	823
Total administrative staff	700	784	815	831
Total hospital personnel numbers	1,644	1,841	1,915	1,949
Total personnel cost (R thousand)	289,089	295,943	312,515	328,141
Unit cost (R thousand)	176	161	163	168

